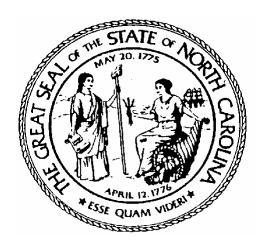
State of North Carolina Department of Administration

HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS & SERVICES) AND CONSTRUCTION REPORT

Fiscal Year 2004 - 05 (July 1, 2004 – June 30, 2005)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses
Bridget L. Wall, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

State of North Carolina Department of Administration

HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS & SERVICES) AND CONSTRUCTION REPORT

Fiscal Year 2004 - 05 (July 1, 2004 - June 30, 2005)

TABLE OF CONTENTS

HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES) HUB PARTICIPATION OF STATE REPORTING ENTITIES: PURCHASING RECAP OF ENTITIES REPORTING CONCLUSIVELY: PURCHASING SUMMARY OF REPORTING ENTITIES: PURCHASING HIGHLIGHTS OF CONSTRUCTION PROJECTS HUB PARTICIPATION OF STATE REPORTING ENTITIES: CONSTRUCTION 1 - 12 SUMMARY OF REPORTING ENTITIES: CONSTRUCTION HUB ACTIVITIES 1 - 10 HUB ACTIVITIES 2 - 1 HUB PARTICIPATION REPORT DATA Sheets • 1st Quarter Summary for State Reporting Entities \$ 2 - 1 Council Agencies \$ 3 - 1.1 Council Agencies \$ 3 - 1.2 Supporting Agencies \$ 3 - 1.3 Community Colleges \$ 3 - 1.4 Public School Districts \$ 5 tate Universities \$ 3 - 1.6 Counties \$ 0 - 1.8 Hospital Associations Non-State Agencies and Public Housing Authorities and Airport Authorities 3 - 1.10	EXECUTIVE SUMMARY	1 - 1
HUB PARTICIPATION OF STATE REPORTING ENTITIES: CONSTRUCTION 1 - 12 SUMMARY OF REPORTING ENTITIES: CONSTRUCTION 1 - 14 HUB ACTIVITIES 2 - 1 HUB PARTICIPATION REPORT DATA Sheets • 1st Quarter Summary for State Reporting Entities 3 - 1.0 • Cabinet Agencies 3 - 1.1 • Council Agencies 3 - 1.2 • Supporting Agencies 3 - 1.3 • Community Colleges 3 - 1.4 • Public School Districts 3 - 1.5 • State Universities 3 - 1.6 • Counties 3 - 1.7 • Municipalities 3 - 1.8 • Hospital Associations 3 - 1.9 • Non-State Agencies and Public Housing Authorities 3 - 1.10 • Water and Sewer Authorities	HUB PARTICIPATION OF STATE REPORTING ENTITIES: PURCHASING RECAP OF ENTITIES REPORTING CONCLUSIVELY: PURCHASING	1 - 6 1 - 8
HUB PARTICIPATION REPORT DATA Sheets • 1st Quarter Summary for State Reporting Entities → Cabinet Agencies → Council Agencies → Supporting Agencies → Community Colleges → Public School Districts → State Universities → Counties → Counties → Hospital Associations → Non-State Agencies and Public Housing Authorities → Water and Sewer Authorities	HUB PARTICIPATION OF STATE REPORTING ENTITIES: CONSTRUCTION	1 - 12
 1st Quarter Summary for State Reporting Entities Cabinet Agencies Council Agencies Supporting Agencies Community Colleges Public School Districts State Universities Counties Counties Municipalities Hospital Associations Non-State Agencies and Public Housing Authorities Water and Sewer Authorities 	HUB ACTIVITIES	2 - 1
· · · · · · · · · · · · · · · · · · ·	 1st Quarter Summary for State Reporting Entities Cabinet Agencies Council Agencies Supporting Agencies Community Colleges Public School Districts State Universities Counties Municipalities Hospital Associations Non-State Agencies and Public Housing Authorities 	3 - 1.1 3 - 1.2 3 - 1.3 3 - 1.4 3 - 1.5 3 - 1.6 3 - 1.7 3 - 1.8 3 - 1.9

•	2nd Quarter Summary for State Reporting Entities	3 - 2.0
	Cabinet Agencies	3 - 2.1
	Council Agencies	3 - 2.2
	Supporting Agencies	3 - 2.3
	Community Colleges	3 - 2.4
	Public School Districts	3 - 2.5
	State Universities	3 - 2.6
	Counties	3 - 2.7
	Municipalities	3 - 2.8
	Hospital Associations	3 - 2.9
	Non-State Agencies	0 2.0
	and Public Housing Authorities	3 - 2.10
	 Water and Sewer Authorities 	0 - 2.10
	and Airport Authorities	3 - 2.11
	and Airport Authorities	3 - 2.11
•	3rd Quarter Summary for State Reporting Entities	3 - 3.0
	Cabinet Agencies	3 - 3.1
	Council Agencies	3 - 3.2
	Supporting Agencies	3 - 3.3
	Community Colleges	3 - 3.4
	Public School Districts	3 - 3.5
	State Universities	3 - 3.6
	Counties	3 - 3.7
	Municipalities	3 - 3.8
	Hospital Associations	3 - 3.9
	Non-State Agencies	
	and Public Housing Authorities	3 - 3.10
	Water and Sewer Authorities	
	and Airport Authorities	3 - 3.11
•	4th Quarter Summary for State Reporting Entities	3 - 4.0
	Cabinet Agencies	3 - 4.1
	Council Agencies	3 - 4.2
	Supporting Agencies	3 - 4.3
	Community Colleges	3 - 4.4
	Public School Districts	3 - 4.5
	State Universities	3 - 4.6
	Counties	3 - 4.7
	Municipalities	3 - 4.8
	Hospital Associations	3 - 4.9
	Non-State Agencies	
	and Public Housing Authorities	3 - 4.10
	Water and Sewer Authorities	
	and Airport Authorities	3 - 4.11
•	Year-End Summary for State Reporting Entities	4

EXECUTIVE SUMMARY

Effective April 20, 1999 and as a result of Executive Order # 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3 and 143-131 for construction. Further discussion of these statutes is mentioned below.

PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

The single report for the fiscal year 2004-05 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by the state agencies and public entities.

A. PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB designation/registration process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures with state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

Executive Order #150 states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2004-2005 (July 1, 2004 through June 30, 2005) currently remains at 10%.*

The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

G.S. 143-48 (b) states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report".

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in that fiscal year. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

The purchasing detail report changes depending on what happens to a purchase order (i.e. Increase/decrease/cancellation) in subsequent quarters.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snap shot of its purchases quarterly. The HUB Office enters these purchase transaction amounts for generating report without taking into account of the purchase order adjustments that are made subsequently.

Purchasing and HUB Participation Quarterly Report data include purchase orders, invoices and service contracts awarded each quarter. Some entities include Procurement Card (P-Card) and manual check transactions.

Reports from the state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases
- Service Contracts

B. CONSTRUCTION PROJECTS

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

Senate Bill 914 signed by Governor Michael F. Easley on December 19, 2001 became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$300K) and informal bids (<\$300K) construction project data.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

- **G.S. 143-128.2** states "in part".... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State".
- **G.S. 143-128.3** states "in part "... "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project: (1) The verifiable percentage goal. (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of contracts awarded to each minority group for each project, the applicable good faith effort guidelines or rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder. (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).

The reports shall be in the format and contain the data prescribed by the Secretary of Administration. The University of North Carolina and the State Board of Community Colleges shall report quarterly and all other entities shall report semiannually. The Secretary of the Department of Administration shall make reports every six months to the Joint Legislative Committee on Governmental Operations on information reported pursuant to this section.

G.S. 143-131.b states "in part"..." All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts. Nothing in this section shall be construed to require formal advertisement of bids.

Construction data is captured electronically through the HUBSCO Construction Reporting System via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to only generate and view its own report (http://www.hubsco.com/). The report includes both total construction project value and HUB participation for construction projects. The design related and miscellaneous values are captured by the HUBSCO system but not included as a part of HUB participation (not required by Senate Bill 914).

The HUB Office offers HUBSCO training to public entities on how to access and utilize HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (www.doa.state.nc.us/hub).

North Carolina Department of Administration Office for Historically Underutilized Businesses

Purchasing (Goods and Services) and Construction Report

Summary - For FY 2005 (July 1,2004 – June 30, 2005)

Purchasing (Goods and Services)

At Fiscal Year-End 2005 Purchases Reported Total	\$4,671,886,832
At Fiscal Year-End 2005 HUB Purchases Reported Total	\$337,565,728
At Fiscal Year-End 2005 HUB Participation	7.23%

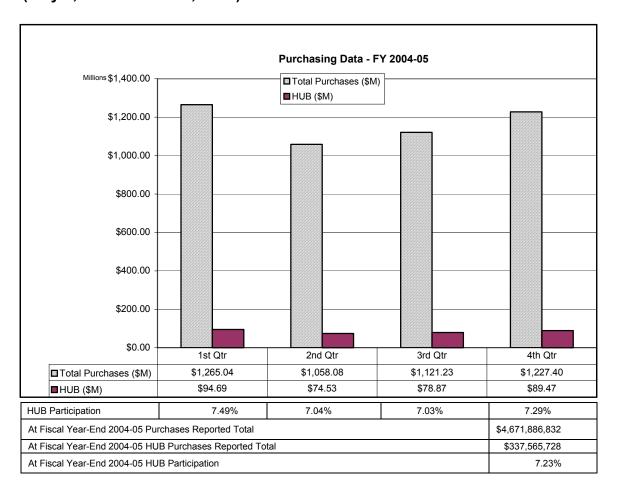
Construction

At Fiscal Year-End 2005 Construction Project Reported Total	\$327,537,122
At Fiscal Year-End 2005 HUB Construction Reported Total	\$55,782,151
At Fiscal Year-End 2005 HUB Participation	17.03%

Source: HUB Quarterly Report and HUBSCO Reporting System

HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES)

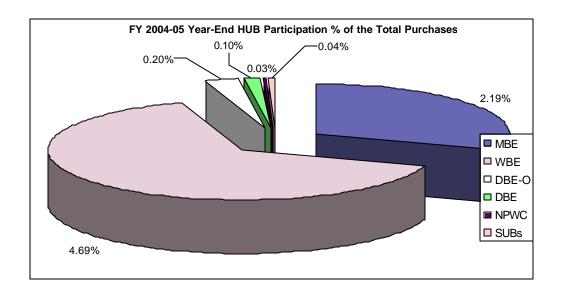
1. Total Purchases and HUB participation by quarter for FY 2004-05 (July 1, 2004 - June 30, 2005)



During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing (goods and service) participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.49%, 7.04%, 7.03%, and 7.29% respectively.

At Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.23%. Purchases reported total \$4,671,886,832 with \$337,565,728 reported HUB participation.

2. HUB Purchasing Participation Percentage of the Total Purchases by Minority Category for FY 2004-05 (July 1, 2004 – June 30, 2005)



At Fiscal Year-End 2004-05, total MBE purchases \$102,181,236 (2.19%), total WBE purchases \$219,058,423 (4.69%), total DBE-O purchases \$9,177,486 (0.20%), total DBE purchases \$4,621,696 (0.10%), total NPWC purchases \$1,618,268 (0.03%) and total Sub Purchases \$1,891,607 (0.04%).

As mentioned in the previous page, at Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 7.23%. Purchases reported total \$4,671,886,832 with \$337,565,728 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES PURCHASING (GOODS and SERVICES)

The following highlights HUB purchasing participation by the State Reporting Entities for the fiscal year end (July 1, 2004 - June 30, 2005):

Cabinet Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Cabinet Agencies reported 9.41% HUB participation. The Agencies reported a total of \$1,354,429,507 in purchases with \$127,454,443 reported HUB participation.

Participation for each department as reported is listed below:

Cabinet Agencies	Year-End
Administration	4.76%
Commerce	6.94%
Correction	18.28%
Crime Control	11.84%
Cultural Resources	23.14%
Environment & Natural Resources	4.40%
Health & Human Services	11.81%
Revenue	8.35%
Transportation	7.06%
Juvenile Justice	27.18%

Council Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Council Agencies reported 8.02% HUB participation. The Agencies reported a total of \$186,033,422 in purchases with \$14,911,465 reported HUB participation.

Participation for each department as reported is listed below:

Council Agencies	Year-End
Agriculture	8.41%
State Auditor	14.83%
Insurance	21.69%
Justice	18.41%
Labor	3.92%
Lt. Governor's Office***	0.00%
Public Instruction	6.14%
Secretary of State	14.63%
Treasurer	12.73%

NOTE: *** No purchase orders issued by this Agency during 2nd qtr.

Supporting Agencies - Year-End (FY 04-05)

100% Reporting Conclusively for all four quarters

Year-End

At year-end, the Supporting Agencies reported 11.88% HUB participation. The agencies reported a total of \$134,831,663 in purchases with \$16,015,552 reported HUB participation.

Participation for each department as reported is listed below:

Supporting Agencies	<u>Year-End</u>
Administrative Hearings	5.23%
Admin. Office of the Courts	21.25%
Board of Elections	5.06%
Community College System	5.69%
Employment Security Comm.	10.26%
General Assembly	3.34%
N.C. Institute of Minority Econ. Dev.	70.27%
Ports Authority	2.66%
Rural Economic Development	11.28%
Office of the State Controller	2.37%
Wildlife	15.29%
Information Technology	11.17%

Community Colleges - Year-End (FY 04-05)

93% Reporting Conclusively for all four quarters (55 out of 59)

Year-End

At year-end, the Community Colleges reported 5.70% HUB participation. The Colleges reported a total of \$378,605,915 in purchases with \$21,592,025 reported HUB participation.

Public School Districts - Year-End (FY 04- 05)

89.5% Reporting Conclusively for all four quarters (103 out of 115)

Year- End

At year-end, the Public School Districts reported 7.07% HUB participation. The School Districts reported a total of \$1,613,117,532 in purchases with \$114,058,046 reported HUB participation.

State Universities - Year-End (FY 04 - 05)

100% Reporting Conclusively for all four quarters

Year- End

At year-end, the State Universities reported 4.33% HUB participation. The Universities reported a total of \$1,004,868,794 in purchases with \$43,534,198 reported HUB participation.

Recap of Entities Reporting Conclusively All Four Quarters at Year-End (FY 04-05): Purchasing (Goods and Services)

Public Agencies/Entities	Number of Entities Reporting Conclusively	Number of Entities	<u>Percentage</u>
Cabinet Agencies	10	10	100%
Council Agencies	9	9	100%
Supporting Agencies	12	12	100%
Community Colleges	55	59	93%
Public School Districts	103	115	89.5%
Universities	19	19	100%
Total	208	224	93%

SUMMARY OF REPORTING ENTITIES: Purchasing (Goods and Services)

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2004 - 2005.

Cabinet Agencies:

Five (5) of the ten (10), or 50% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Juvenile Justice & Delinquency Prevention at 27.18%, the Department of Cultural Resources at 23.14%, the Department of Correction at 18.28%, the Department of Crime Control at 11.84% and the Department of Health and Human Services at 11.81%.

Council Agencies:

Five (5) of the nine (9), or 56% of the Council Agencies, met or exceeded the State's goal, with the Department of Insurance at 21.69%, the Department of Justice at 18.41%, the Department of Auditor at 14.83%, Secretary of State at 14.63%, and Department of State Treasurer at 12.73%.

Supporting Agencies:

Six (6) of the twelve (12), or 50% of the Supporting Agencies, met or exceeded the State's goal, with the N.C. Institute of Minority Economic Development at 70.27%, Administrative Office of the Courts at 21.25%, Wildlife Commission at 15.29%, Rural Economic Development at 11.28%, Information Technology Services at 11.17%, and Employment Security Commission at 10.26%.

Community Colleges:

Eight (8) of the fifty-nine (59), or 13.5% of the Community Colleges, met or exceeded the State's goal.

Public School Districts: (of those reporting conclusively all four quarters)

Thirty-eight (38) of the one hundred fifteen (115), or 33% of the Public School Districts met or exceeded the State's goal

State Universities:

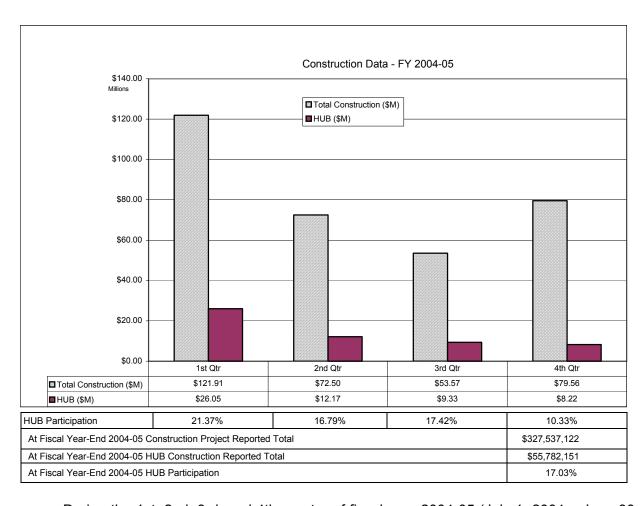
Seven (7) of the nineteen (19), or 37% of the Universities, met or exceeded the State's goal.

Fiscal Year End 2004-05 (FY 04-05) records sixty-nine (69) of the State's two hundred twenty-four (224) reporting entities meeting the state's ten percent (10%) goal.

The State's Year-To-Date (July 1, 2004 - June 30, 2005) HUB participation rate, as reported by the state reporting entities, is at 7.23%. The Office for Historically Underutilized Businesses wishes to impress upon all reporting entities the need to continue to make concerted efforts to increase the total amount of goods and services acquired from HUB vendors.

HIGHLIGHTS OF CONSTRUCTION PROJECTS

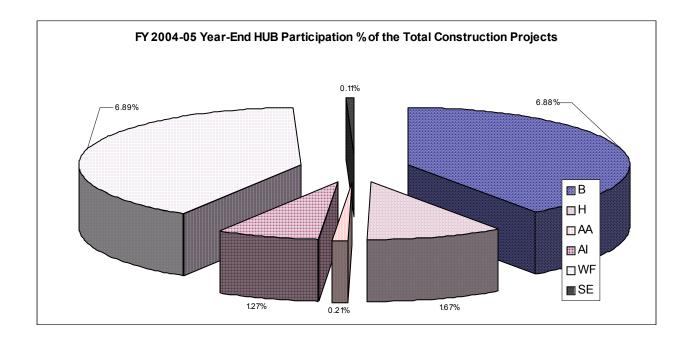
1. Total Construction Projects Data and HUB participation by quarter for FY 2004-05 (July 1, 2004 – June 30, 2005)



During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 21.37%, 16.79%, 17.42%, and 10.33% respectively.

At Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 17.03%. Construction projects reported total \$327,537,122 with \$55,782,151 reported HUB participation.

2. HUB Construction Projects Participation Percentage of the Total Construction by Minority Category for FY 2004-05 (July 1, 2004 – June 30, 2005)



At Fiscal Year-End 2004-05, total Black Construction Contractors participation \$22,526,064 (6.88%), total Hispanics participation \$5,456,348 (1.67%), total Asian Americans \$682,586 (0.21%), total American Indians \$4,165,307 (1.27%), total White Female \$22,580,987 (6.89%) and total Socially and Economically Disadvantaged \$370,860 (0.11%).

As mentioned in the previous page, at Fiscal Year-End 2004-05 (July 1, 2004 – June 30, 2005), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 17.03%. Construction projects reported total \$327,537,122 with \$55,782,151 reported HUB participation.

HUB PARTICIPATION OF STATE REPORTING ENTITIES CONSTRUCTIONPROJECTS

The following highlights HUB construction participation by the State Reporting Entities for the fiscal year end (July 1, 2004 - June 30, 2005):

Cabinet Agencies - Year-End (FY 04-05)

Year-End

At year-end, the Cabinet Agencies reported 8.29% HUB participation. The Agencies reported a total of \$2,687,854 in construction with \$222,753 reported HUB participation.

Council Agencies - Year-End (FY 04-05)

Year-End

At year-end, the Council Agencies reported 10.93% HUB participation. The Agencies reported a total of \$1,117,992 in construction with \$122,162 reported HUB participation.

Supporting Agencies - Year-End (FY 04-05)

Year-End

At year-end, the Supporting Agencies reported 12.00% HUB participation. The agencies reported a total of \$657,340 in construction with \$78,849 reported HUB participation.

<u>Community Colleges - Year-End (FY 04-05)</u>

Year-End

At year-end, the Community Colleges reported 15.77% HUB participation. The Colleges reported a total of \$12,469,614 in construction with \$1,966,932 reported HUB participation.

Public School Districts - Year-End (FY 04- 05)

Year- End

At year- end, the Public School Districts reported 22.33% HUB participation. The School Districts reported a total of \$97,093,315 in construction with \$21,679,505 reported HUB participation.

State Universities - Year-End (FY 04 - 05)

Year- End

At year-end, the State Universities reported 16.16% HUB participation. The Universities reported a total of \$143,922,035 in construction with \$23,251,249 reported HUB participation.

Counties - Year-End (FY 04 - 05)

Year- End

At year-end, the Counties reported 12.21% HUB participation. The Counties reported a total of \$20,073,964 in construction with \$2,450,098 reported HUB participation.

Municipalities - Year-End (FY 04 - 05)

Year- End

At year-end, the Municipalities reported 12.09% HUB participation. The Municipalities reported a total of \$45,184,876 in construction with \$5,463,593 reported HUB participation.

<u>Hospital Associations - Year-End (FY 04 - 05)</u>

Year- End

At year-end, the Hospital Associations reported 13.33% HUB participation. The Hospital Associations reported a total of \$3,917,612 in construction with \$522,060 reported HUB participation.

Non-State Agencies - Year-End (FY 04 - 05)

Year- End

At year-end, the Non-State Agencies reported 0% HUB participation. The Non-State Agencies reported a total of \$0 in construction with \$0 reported HUB participation.

Public Housing Authorities - Year-End (FY 04 - 05)

Year- End

At year-end, the Public Housing Authorities reported 18.88% HUB participation. The Public Housing Authorities reported a total of \$127,148 in construction with \$24,000 reported HUB participation.

Water and Sewer Authorities - Year-End (FY 04 - 05)

Year- End

At year-end, the Water and Sewer Authorities reported 0.21% HUB participation. The Water and Sewer Authorities reported a total of \$167,766 in construction with \$350 reported HUB participation.

Airport Authorities - Year-End (FY 04 - 05)

Year- End

At year-end, the Airport Authorities reported 0.51% HUB participation. The Airport Authorities reported a total of \$117,606 in construction with \$600 reported HUB participation.

SUMMARY OF REPORTING ENTITIES: Construction Projects

The following illustrates the State Reporting Entities that met or exceeded the State's 10% goal at fiscal year end 2004 - 05.

Cabinet Agencies:

One (1) of the nine (9), or 11% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Health and Human Services at 13.89%

Council of State Agencies:

One (1) of the two (2), or 50% of the Council of State Agencies, met or exceeded the State's goal with the NC department of Justice – State Bureau of Investigation at 10.93%

Supporting Agencies:

Two (2) of the three (3), or 67% of the Supporting Agencies, met or exceeded the State's goal, with the Wildlife Resources Commission at 23.32% and Information Technology at 100% for the first quarter.

Community Colleges:

Eleven (11) of the forty-nine (49), or 22% of the Community Colleges registered to HUBSCO, met or exceeded the State's goal.

Public School Districts:

Ten (10) of the sixty one (61), or 16% of the Public School Districts registered to HUBSCO, met or exceeded the State's goal.

State Universities:

Eleven (11) of the twenty-one (21), or 52% of the Universities, met or exceeded the State's goal.

Counties:

Seven (7) of the thirty-five (35), or 20% of the Counties registered to HUBSCO, met or exceeded the State's goal.

Municipalities:

Five (5) of the twenty-six (26), or 19% of the Municipalities registered to HUBSCO, met or exceeded the State's goal.

Hospital Associations:

Three (3) of the seven (7), or 43% of the Hospital Associations registered to HUBSCO, met or exceeded the State's goal.

Non-State Agencies:

Zero (0) of the two (2), or 0% of the Non-State Agencies registered to HUBSCO, met or exceeded the State's goal.

Public Housing Authorities:

One (1) of the twelve (12), or 8.33% of the Public Housing Authorities registered to HUBSCO, met or exceeded the State's goal.

Water and Sewer Authorities:

Zero (0) of the three (3), or 0% of the Water and Sewer Authorities registered to HUBSCO, met or exceeded the State's goal.

Airport Authorities:

Zero (0) of the three (3), or 0% of the Airport Authorities registered to HUBSCO, met or exceeded the State's goal.

Fiscal year (FY 04-05) records fifty-two (52) of the State's two hundred thirty-three (233) reporting entities meeting the state's ten percent (10%) goal.

The State's Year-End (July 1, 2004 - June 30, 2005) HUB Construction participation rate, as reported by the state reporting entities, is at 17.03%.

ACTIVITIES

A review of highlights and significant activities of the Office for Historically Underutilized Businesses for FY 2004-05 include:

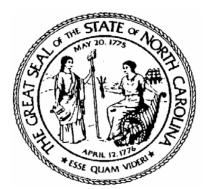
- Handled over 3,847 telephone and email inquiries from HUB vendors/contractors, state agencies, other entities and the general public, providing assistance and/or information on the State's HUB Program, HUB Certification/Verification, E-Procurement, Purchasing and Construction Opportunities, Senate Bill 914/HUB Reporting requirements (G.S. 143-128.2, 143-128.3, & 143.131) and HUB Reporting requirements.
- Participated in more than 54 conferences, workshops, seminars, training sessions, or presentations promoting the HUB Office, Vendor Link, E-Procurement, Higher Education Bond Program, Senate Bill 914/Minority Business Reporting Requirements G.S. 143-128.2, 143-128.3, 143-131 (Construction) and G.S. 143-48 HUB/MWBE Minority Business Reporting Requirements (Purchasing).
- Conducted HUB Vendor "Welcome Back" Session.
- 3,026 vendors and contractors received HUB Designation.
- Since the March 2003 inception of the HUBSCO Construction Reporting System through the fiscal year ended June 30, 2005, a total of 683 participants were granted access to the HUBSCO training site and 241 participants received access to the HUBSCO live-production site. During FY 2004/05, a total of 80 participants attended HUBSCO Training Sessions. There were 14 training sessions conducted during this period.
- Held Public Hearing on proposed rules for the administration of minority business requirements per G.S. 143-128.2 and 143-128.3.
- Coordinated and facilitated 2 Quarterly Purchasing Officers Meetings (State Agencies and other public entities).
- Sponsored Contractors Networking Reception & Table Exhibit in conjunction State Construction Office's Annual State Construction Conference, (including majority and minority contractors).
- Completed 1 test pilot compliance review.
- Conducted 2 on-site visits.
- Conducted "Developing Good Faith Efforts Best Practices" meetings for HUB Coordinators and University Capital Project Coordinators and for the NC Institute for Minority Economic Development.

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

Year End Summary FY 04 - 05 (July 1, 2004 – June 30, 2005)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - Year-End FY 2004-05(July 1, 2004 - June 30, 2005)

Year-End Summary of FY 2004-05 (July 1, 2004 - June 30, 2005)	131	2nd Qtr			Year-End	d Summar	y of HUB	Purcha	ısing Re _l	port - G	oods a	nd Servi	ces	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-	End Sum	mary of		onstructi	on Repo	ort - Con	structio	n
Public Entity Type	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	OBE-O (\$)	OBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES		8.24%	10.70%	10.76%	\$1,354,429,507	\$37,444,472	\$88,757,223	\$1,032,981	\$134,150	\$85,617	\$0	\$127,454,443	9.41%	10.70%	10.07%	14.52%	0.76%	\$2,687,854	\$44,600	\$5,686	\$0	\$0	\$172,467	\$0	\$222,753	8.29%
COUNCIL AGENCIES		13.22%			\$186,033,422	\$6,405,593	\$9,359,063	\$103,601	\$25,636	\$560	\$0	\$14,911,465	8.02%	10.93%	0.00%	0.00%	0.00%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
SUPPORTING AGENCIES	17.93%	10.62%	11.51%	8.99%	\$134,831,663	\$2,966,821	\$12,451,525	\$534,931	\$62,275	\$0	\$0	\$16,015,552	11.88%	24.79%	11.54%	11.15%	0.00%	\$657,340	\$40,050	\$0	\$0	\$0	\$31,153	\$7,646	\$78,849	12.00%
COMMUNITY COLLEGES	4.82%	4.99%	6.16%	6.36%	\$378,605,915	\$5,701,405	\$14,674,783	\$639,776	\$150,962	\$406,025	\$19,074	\$21,592,025	5.70%	16.57%	17.80%	13.82%	15.84%	\$12,469,614	\$267,635	\$0	\$0	\$120,422	\$1,455,396	\$123,480	\$1,966,932	15.77%
PUBLIC SCHOOLS	8.34%	6.89%	6.26%	6.48%	\$1,613,117,532	\$32,334,563	\$68,539,569	\$6,606,110	\$4,011,940	\$779,671	\$1,786,194	\$114,058,046	7.07%	32.95%	13.88%	11.31%	20.04%	\$97,093,315	\$13,790,615	\$347,430	\$389,450	\$389,305	\$6,745,564	\$17,141	\$21,679,505	22.33%
STATE UNIVERSITIES	3.64%	5.37%	3.54%	4.81%	\$1,004,868,794	\$17,328,382	\$25,276,260	\$260,088	\$236,734	\$346,396	\$86,339	\$43,534,198	4.33%	15.61%	20.64%	20.30%	11.79%	\$143,922,035	\$6,266,761	\$4,776,088	\$264,916	\$2,992,332	\$8,888,059	\$63,093	\$23,251,249	16.16%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	3.42%	25.44%	3.00%	\$20,073,964	\$366,857	\$6,675	\$0	\$632,655	\$1,443,911	\$0	\$2,450,098	12.21%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	29.45%	14.26%	4.40%	\$45,184,876	\$1,443,197	\$309,918	\$28,220	\$0	\$3,522,758	\$159,500	\$5,463,593	12.09%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	12.98%	0.00%	0.00%	\$3,917,612	\$270,288	\$8,650	\$0	\$30,593	\$212,529	\$0	\$522,060	13.33%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		100.00%		\$127.148	\$24.000	\$0	\$0	\$0	\$0	\$0	\$24,000	18.88%
TER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*					\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	
		*	*	*	•	*	.		*	•	*	*	+	0.00%	0.00%	0.21%	0.00%					•				0.21%
AIRPORT AUTHORITIES		_ ^			*		^	-						0.00%	0.00%	0.00%	1.53%	\$117,606	\$600	\$0	\$0	\$0	\$0	\$0	\$600	0.51%
Grand Totals					\$4,671,886,832	\$102,181,236	\$219,058,423	\$9,177,486		\$1,618,268		\$337,565,728						\$327,537,122	\$22,526,064	\$5,456,348	\$682,586	\$4,165,307	\$22,580,987			17.03%
% of HUB Participation		7.04%	7.03%	7.29%		2.19%	4.69%	0.20%	0.10%	0.03%	0.04%	7.23%)	21.37%	16.79%	17.42%	10.33%		6.88%	1.67%	0.21%	1.27%	6.89%	0.11%	17.03%	
%of Minority Participation against Total H	UB\$					30.27%	64.89%	2.72%	1.37%	0.48%	0.56%								40.38%	9.78%	1.22%	7.47%	40.48%	0.66%		

- no reporting requirements

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

Motor

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

1st Quarter FY 04 - 05 (July 1, 2004 – September 30, 2004)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	1s	t Qtr HU	B Purcha	ising Re	port - G	oods a	ınd Ser	vices		1	st Qtr HUI	3 Const	ruction	Report	- Constr	uction	Projects	
Public Entity Type	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	В(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	\$410,816,420	\$6,948,973	\$26,694,711	\$324,550	\$88,586	\$3,304	\$0	\$34,060,124	8.29%	\$779,761	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	10.70%
COUNCIL AGENCIES	\$32,982,322	\$1,378,487	\$2,453,141	\$35,797	\$2,430	\$0	\$0	\$3,869,855		\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
SUPPORTING AGENCIES	\$27,524,644	\$675,225	\$4,259,786	\$0	\$0	\$0	\$0	\$4,935,011	17.93%	\$30,846	\$0	\$0	\$0	\$0	\$0	\$7,646	\$7,646	24.79%
COMMUNITY COLLEGES	\$73,012,045	\$1,114,574	\$2,128,329	\$195,087	\$16,120	\$48,784	\$14,355	\$3,517,249	4.82%	\$1,485,660	\$6,012	\$0	\$0	\$75,246	\$164,843	\$0	\$246,100	16.57%
PUBLIC SCHOOLS	\$470,015,381	\$14,194,850	\$22,850,387	\$1,439,116	\$383,770	\$310,365	\$9,917	\$39,188,406	8.34%	\$41,265,557	\$12,126,708	\$35,663	\$12,268	\$0	\$1,420,636	\$0	\$13,595,275	32.95%
STATE UNIVERSITIES	\$250,689,984	\$4,658,398	\$4,118,879	\$173,828	\$78,834	\$59,326	\$33,816	\$9,123,081	3.64%	\$68,517,578	\$2,278,438	\$769,140	\$25,558	\$2,831,332	\$4,785,866	\$3,150	\$10,693,484	15.61%
COUNTIES	*	*	*	*	*	*	*	*	*	\$1,245,297	\$36,030	\$0	\$0	\$1,466	\$480,820	\$0	\$518,316	41.62%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	\$6,801,408	\$129,932	\$211,080	\$28,220	\$0	\$328,039	\$0	\$697,271	10.25%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	\$481,722	\$0	\$0	\$0	\$10,452	\$79,346	\$0	\$89,798	18.64%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	\$103,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
WATER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Grand Totals										\$121,907,235	\$14,588,581	\$1,017,784	\$66,046	\$2,918,496	\$7,451,800	\$10,796	\$26,053,502	21.37%
% of HUB Participation		2.29%	4.94%	0.17%	0.05%	0.03%	0.00%	7.49%			11.97%	0.83%	0.05%	2.39%	6.11%	0.01%	21.37%	
%of Minority Participation against Total HUB \$		30.59%	66.01%	2.29%	0.60%	0.45%	0.06%				55.99%	3.91%	0.25%	11.20%	28.60%	0.04%		

- no reporting requirements

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

BE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

^{1.} When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	1	st Qtr HI	UB Purch	nasing R	leport -	Goods a	and Se	rvices		1st Qtr HUB Construction Report - Construction Projects												
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)				
CABINET AGENCIES																						
NC Department of Crime Control & Public Safety - Army National Guard	\$8,999,175	\$296,317	\$1,354,573	\$91,500	\$0	\$0	\$0	\$1,742,390	19.36%	\$376,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%				
NC Department of Administraton	\$3,559,591	\$67,044	\$337,865	\$700	\$0	\$0	\$0	\$405,609	11.39%	-	-	-	-	-	-	-	-	-				
State Construction Office(DNS)	-	-	-	_	-	-	-	_	-													
NC Department of Correction	\$72,012,701	\$2,476,110	\$7,971,127	\$77,656	\$0	\$1,710	\$0	\$10,526,603	14.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%				
NC Department of Commerce	\$7,472,479	\$90,133	\$231,138	\$0	\$0	\$0	\$0	\$321,271	4.30%	*	*	*	*	*	*	*	*	*				
NC Department of Cultural Resources(DNS)	\$719,614	\$33,602	\$37,068	\$0	\$0	\$0	\$0	\$70,670	9.82%													
NC Department of Environment and Natural Resources	\$48,328,784	\$60,953	\$879,030	\$4,000	\$0	\$0	\$0	\$943,983	1.95%	\$136,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%				
NC Department of Health and Human Services	\$41,625,096	\$1,592,342	\$3,901,239	\$74,211	\$11,186	\$1,594	\$0	\$5,580,572	13.41%	\$266,195	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	31.35%				
NC Department of Juvenile Justice & Delinquency Prevention(DNS)	\$2,636,263	\$160,734	\$157,316	\$2,500	\$77,400	\$0	\$0	\$397,950	15.10%													
NC Department of Revenue(DNS)	\$515,603	\$19,275	\$65,477	\$0	\$0	\$0	\$0	\$84,752	16.44%													
NC Department of Transportation(DNS)	\$224,947,114	\$2,152,463	\$11,759,878	\$73,983	\$0	\$0	\$0	\$13,986,324	6.22%													
TOTALS	\$410,816,420	\$6,948,973	\$26,694,711	\$324,550	\$88,586	\$3,304	\$0	\$34,060,124	8.29%	\$779,761	\$0	\$0	\$0	\$0	\$83,450	\$0	\$83,450	10.70%				
% of HUB Participation		1.69%	6.50%	0.08%	0.02%	0.00%	0.00%	8.29%			0.00%	0.00%	0.00%	0.00%	10.70%	0.00%	10.70%					
%of Minority Participation against Total HUB \$		20.40%	78.38%	0.95%	0.26%	0.01%	0.00%				0.00%	0.00%	0.00%	0.00%	100.00%	0.00%						

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

- no reporting requirements

Note:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasin	g Repoi	t - Goo	ds and	l Servi		HUB Co	nstructi	on Rep	ort - C	onstruct	tion Pr	ojects			
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																		
NC Department of Agriculture & Consumer Services(DNS)	\$4,333,414	\$89,502	\$315,225	\$28,706	\$0	\$0	\$0	\$433,433	10.00%									
NC Department of Justice - State Bureau of Investigation	\$3,884,313	\$194,827	\$312,170	\$0	\$0	\$0	\$0	\$506,997	13.05%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
NC Office of the State Auditor	\$198,071	\$0	\$10,324	\$0	\$0	\$0	\$0	\$10,324	5.21%	*	*	*	*	*	*	*	*	*
NC Department of Insurance	\$829,300	\$3,954	\$210,063	\$1,241	\$0	\$0	\$0	\$215,258	25.96%	*	*	*	*	*	*	*	*	*
NC Department of Labor	\$1,055,116	\$5,313	\$5,772	\$0	\$0	\$0	\$0	\$11,085	1.05%	*	*	*	*	*	*	*	*	*
NC Office of the Lt. Governor's Office	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
NC Department of Public Instruction	\$21,203,891	\$716,850	\$1,532,313	\$5,850	\$2,430	\$0	\$0	\$2,257,443	10.65%	*	*	*	*	*	*	*	*	*
NC Department of Secretary of State	\$86,960	\$6,068	\$13,418	\$0	\$0	\$0	\$0	\$19,486	22.41%	*	*	*	*	*	*	*	*	*
NC Department of State Treasurer	\$1,390,950	\$361,973	\$53,856	\$0	\$0	\$0	\$0	\$415,829	29.90%	*	*	*	*	*	*	*	*	*
TOTALS \$32,98		\$1,378,487	\$2,453,141	\$35,797	\$2,430	\$0	\$0	\$3,869,855	11.73%	\$1,117,992	\$11,461	\$1,901	\$0	\$0	\$108,800	\$0	\$122,162	10.93%
% of HUB Participation		4.18%	7.44%	0.11%	0.01%	0.00%	0.00%	11.73%			1.03%	0.17%	0.00%	0.00%	9.73%	0.00%	10.93%	
%of Minority Participation against Total HUB \$		35.62%	63.39%	0.93%	0.06%	0.00%	0.00%				9.38%	1.56%	0.00%	0.00%	89.06%	0.00%		

LEGEND:

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

 When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasin	g Repor	t - Goo	ds and	Servi	ces		ı	HUB Coi	nstructio	on Repo	ort - Co	nstruct	ion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	Al(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																		
NC Office of Information Technology Services	\$7,535,563	\$31,634	\$2,611,262	\$0	\$0	\$0	\$0	\$2,642,896	35.07%	\$7,646	\$0	\$0	\$0	\$0	\$0	\$7,646	\$7,646	100.00%
NCDENR - Wildlife Resources Commission(DNS)	\$2,632,377	\$29,116	\$403,371	\$0	\$0	\$0	\$0	\$432,487	16.43%									
North Carolina State Ports Authority	\$1,457,147	\$27,994	\$9,128	\$0	\$0	\$0	\$0	\$37,122	2.55%	\$23,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administrative Hearings	\$7,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	\$7,646,022	\$442,401	\$422,442	\$0	\$0	\$0	\$0	\$864,843	11.31%	*	*	*	*	*	*	*	*	*
Board of Elections	\$797,852	\$22,500	\$63,900	\$0	\$0	\$0	\$0	\$86,400	10.83%	*	*	*	*	*	*	*	*	*
Community Colleges	\$3,159,991	\$6,246	\$483,509	\$0	\$0	\$0	\$0	\$489,755	15.50%	*	*	*	*	*	*	*	*	*
Employment Security Comm.	\$2,285,252	\$0	\$197,774	\$0	\$0	\$0	\$0	\$197,774	8.65%	*	*	*	*	*	*	*	*	*
General Assembly	\$582,276	\$10,000	\$5,884	\$0	\$0	\$0	\$0	\$15,884	2.73%	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	\$187,927	\$99,174	\$14,227	\$0	\$0	\$0	\$0	\$113,401	60.34%	*	*	*	*	*	*	*	*	*
Rural Economic Development	\$590,851	\$450	\$42,224	\$0	\$0	\$0	\$0	\$42,674	7.22%	*	*	*	*	*	*	*	*	*
Office of State Controller	\$641,742	\$5,710	\$6,065	\$0	\$0	\$0	\$0	\$11,775	1.83%	*	*	*	*	*	*	*	*	*
TOTALS	\$27,524,644	\$675,225	\$4,259,786	\$0	\$0	\$0	\$0	\$4,935,011	17.93%	\$30,846	\$0	\$0	\$0	\$0	\$0	\$7,646	\$7,646	24.79%
% of HUB Participation		2.45%	15.48%	0.00%	0.00%	0.00%	0.00%	17.93%			0.00%	0.00%	0.00%	0.00%	0.00%	24.79%	24.79%	
%of Minority Participation against Total HUB \$		13.68%	86.32%	0.00%	0.00%	0.00%	0.00%				0.00%	0.00%	0.00%	0.00%	0.00%	100%		
LEGEND:		LEGEND:									<u>LEGEND</u>							

Note:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

Purchasi	ng and Co	nstruction	on Repo	rts - CO	<u>mmu</u>	inity (colle	jes - 1s	t Quar	ter 2004-0)5(July <i>1</i>	1, 2004 -	Sept. 3	30, 200	4)			
1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasin	g Repor	t - Goo	ds and	d Servi	ces			HUB Co	nstructi	on Rep	ort - C	onstruc	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																		
Alamance Community College	\$28,565	\$841	\$26,461	\$0	\$0	\$1,263	\$0	\$28,565	100.00%	\$48,834	\$0	\$0	\$0	\$0	\$9,999	\$0	\$9,999	20.47%
Anson/South Piedmont Community College (DNS)	\$1,598,045	\$32,241	\$20,854	\$12	\$0	\$54	\$0	\$53,161	3.33%									
Asheville-Buncombe Technical Community College	\$2,944,157	\$717	\$40,005	\$0	\$0	\$264	\$0	\$40,986	1.39%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Beaufort County Community College (DNS)	\$727,601	\$865	\$93,838	\$0	\$101	\$0	\$0	\$94,804	13.03%									
Bladen Community College (DNS)	\$467,894	\$3,880	\$4,918	\$0	\$0	\$0	\$0	\$8,798	1.88%									
Blue Ridge Community College	\$832,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Brunswick Community College (DNS)	\$680,218	\$2,127	\$18,815	\$649	\$135	\$0	\$0	\$21,727	3.19%									
Caldwell Community College & Technical Institute (DNS)	\$1,517,539	\$70	\$53,333	\$4	\$0	\$0	\$0	\$53,407	3.52%									
Cape Fear Community College	\$4,113,052	\$7,839	\$61,992	\$0	\$0	\$20	\$0	\$69,851	1.70%	*	*	*	*	*	*	*	*	*
Carteret Community College (DNS)	\$1,130,877	\$3,300	\$80	\$0	\$0	\$0	\$0	\$3,380	0.30%									
Catawba Valley Community College (DNS)	\$1,139,741	\$7,200	\$182,033	\$0	\$0	\$0	\$0	\$189,233	16.60%									
Central Carolina Community College	\$1,855,289	\$54,636	\$980	\$0	\$0	\$10,300	\$1,834	\$67,750	3.65%	*	*	*	*	*	*	*	*	*
Central Piedmont Community College (DNS)	\$3,265,765	\$304,097	\$394,816	\$0	\$0	\$0	\$0	\$698,913	21.40%									
Cleveland Community College (DNS)	\$401,715	\$896	\$1,865	\$0	\$0	\$0	\$0	\$2,761	0.69%									
Coastal Carolina Community College (DNS)	\$1,607,349	\$860	\$1,892	\$0	\$0	\$200	\$0	\$2,952	0.18%									
College of The Albemarle (DNS)	\$1,271,905	\$14,089	\$2,001	\$0	\$0	\$0	\$0	\$16,090	1.27%									
Craven Community College	\$1,526,603	\$1,488	\$14,514	\$0	\$0	\$158	\$0	\$16,160	1.06%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davidson County Community College	\$1,155,823	\$471	\$45,522	\$0	\$0	\$0	\$0	\$45,993	3.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Durham Technical Community College	\$2,168,139	\$29,491	\$36,842	\$0	\$3,142	\$0	\$0	\$69,475	3.20%	\$5,584	\$5,584	\$0	\$0	\$0	\$0	\$0	\$5,584	100.00%
Edgecombe Community College (DNS)	\$338,805	\$18,655	\$9,110	\$0	\$0	\$70	\$0	\$27,835	8.22%	, , , , ,	, , , , ,		, -				, -,	
Fayetteville Technical Community College	\$4,076,727	\$174,772	\$129,816	\$8,287	\$0	\$0	\$0	\$312,875	7.67%	\$229,883	\$428	\$0	\$0	\$6,855	\$71,640	\$0	\$78,923	34.33%
Forsyth Technical Community College	\$2,660,370	\$90,349	\$167,315	\$0	\$3,207	\$0	\$0	\$260,871	9.81%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Gaston College(DNS)	\$1,321,890	\$35,589	\$19,000	\$0	\$0	\$0	\$0	\$54,589	4.13%									
Guilford Technical Community College	\$4,845,060	\$2,566	\$41,001	\$122,154	\$7,428	\$5,003	\$11,848	\$190,001	3.92%	\$55,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Halifax Community College	\$428,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Haywood Community College (DNS)	\$1,202,234	\$1,650	\$4,112	\$0	\$0	\$0	\$0	\$5,762	0.48%									
Isothermal Community College(DNS)	\$674,335	\$859	\$45,211	\$0	\$0	\$0	\$0	\$46,070	6.83%									
James Sprunt Community College	\$419,711	\$1,140	\$8,320	\$0	\$0	\$110	\$0	\$9,570	2.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston Community College (DNS)	\$1,945,986	\$9,600	\$10,281	\$11,879	\$0	\$0	\$0	\$31,760	1.63%									
Lenoir Community College	\$882,535	\$8,009	\$21,824	\$0	\$0	\$26,506	\$0	\$56,339	6.38%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Martin Community College	\$308,603	\$37	\$15,499	\$0	\$0	\$0	\$0	\$15,536	5.03%	*	*	*	*	*	*	*	*	*
Mayland Community College	\$127,158	\$0	\$2,708	\$0	\$0	\$0	\$0	\$2,708	2.13%	*	*	*	*	*	*	*	*	*
McDowell Technical Community College	\$401,898	\$0	\$486	\$0	\$0	\$0	\$0	\$486	0.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell Community College	\$1,176,311	\$4,123	\$7,176	\$0	\$0	\$0	\$0	\$11,299	0.96%	*	*	*	*	*	*	*	*	*
Montgomery Community College	\$376,057	\$3,115	\$25,806	\$7,778	\$0	\$0	\$0	\$36,699	9.76%	\$15,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Nash Community College	\$558,614	\$13,281	\$3,039	\$0	\$0	\$0	\$0	\$16,320	2.92%			na Repor ^{§0} [

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)	ing and oc		urchasin								HUB Co		•	<u> </u>		ion Pr	ojects	
Public Entity Type/Entity COMMUNITY COLLEGES - Contd	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
North Carolina Center for Appplied Textile Technology (DNS)	\$19,410	\$0	\$463	\$0	\$0	\$0	\$0	\$463	2.38%						I		I	
Pamlico Community College	\$130,845	\$0	\$200	\$0	\$0	\$225	\$0	\$425	0.32%	*	*	*	*	*	*	*	*	*
Piedmont Community College	\$508,416	\$266	\$2,127	\$341	\$0	\$0	\$0	\$2,733	0.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pitt Community College	\$1,844,693	\$61,190	\$23.959	\$0	\$432	\$0	\$673	\$86.254	4.68%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Randolph Community College	\$435,742	\$914	\$18,674	\$0	\$0	\$0	\$0	\$19,588	4.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond Community College (DNS)	\$452,066	\$6,781	\$7,751	\$0	\$0	\$0	\$0	\$14,532	3.21%			· ·			·		·	
Roanoke-Chowan Community College	\$150,699	\$0	\$2,188	\$0	\$0	\$0	\$0	\$2,188	1.45%	*	*	*	*	*	*	*	*	*
Robeson Community College	\$1,666,389	\$13,802	\$77,648	\$0	\$0	\$1,487	\$0	\$92,937	5.58%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College(DNS)	\$537,368	\$82	\$4,463	\$0	\$0	\$0	\$0	\$4,545	0.85%									
Rowan-Cabarrus Community College(DNS)	\$1,131,942	\$18,314	\$16,136	\$5,596	\$0	\$222	\$0	\$40,267	3.56%									
Sampson Community College	\$720,732	\$10,154	\$9,326	\$0	\$0	\$2,256	\$0	\$21,736	3.02%	\$21,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College	\$2,140,566	\$568	\$3,778	\$0	\$0	\$0	\$0	\$4,347	0.20%	\$946,206	\$0	\$0	\$0	\$68,391	\$9,844	\$0	\$78,235	8.27%
SouthEastern Community College	\$501,668	\$79	\$821	\$0	\$0	\$0	\$0	\$900	0.18%	*	*	*	*	*	*	*	*	*
Southwestern Community College (DNS)	\$954,938	\$237	\$6,037	\$0	\$0	\$0	\$0	\$6,274	0.66%									
Stanly Community College	\$813,573	\$978	\$38,041	\$0	\$0	\$0	\$0	\$39,020	4.80%	\$150,000	\$0	\$0	\$0	\$0	\$73,360	\$0	\$73,360	48.91%
Surry Community College	\$258,945	\$0	\$42,298	\$0	\$1,676	\$0	\$0	\$43,974	16.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tri-County Community College	\$293,445	\$0	\$6,239	\$0	\$0	\$0	\$0	\$6,239	2.13%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College(DNS)	\$1,954,790	\$17,784	\$50,244	\$245	\$0	\$0	\$0	\$68,273	3.49%									
Wake Technical Community College (DNS)	\$4,826,959	\$130,178	\$249,909	\$36,667	\$0	\$646	\$0	\$417,400	8.65%									
Wayne Community College(DNS)	\$1,101,303	\$1,119	\$29,600	\$1,474	\$0	\$0	\$0	\$32,193	2.92%									
Western Piedmont Community College	\$474,347	\$512	\$4,405	\$0	\$0	\$0	\$0	\$4,917	1.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes Community College	\$1,320,868	\$21,437	\$10,116	\$0	\$0	\$0	\$0	\$31,553	2.39%	*	*	*	*	*	*	*	*	*
Wilson Technical Community College	\$594,613	\$1,326	\$12,439	\$0	\$0	\$0	\$0	\$13,765	2.32%	\$13,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$73,012,045	\$1,114,574	\$2,128,329	\$195,087	\$16,120	\$48,784	\$14,355	\$3,517,249	4.82%	\$1,485,660	\$6,012	\$0	\$0	\$75,246	\$164,843	\$0	\$246,100	16.57%
% of HUB Participation		1.53%	2.92%	0.27%	0.02%	0.07%	0.02%	4.82%			0.40%	0.00%	0.00%	5.06%	11.10%	0.00%	16.57%	
%of Minority Participation against Total HUB \$		31.69%	60.51%	5.55%	0.46%	1.39%	0.41%				2.44%	0.00%	0.00%	30.58%	66.98%	0.00%		
LEGEND:		LEGEND:									<u>LEGEND</u>							

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

Disabled Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

HUB Subcontractor

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

	nasing and	u oonsu	action ix	choira -	· ubi	.5 56		- 13t Qt	iditei Z	-004-00(0	ary 1, 200	, - ое р	t. 50, Zt	707)				
1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)		HUB P	urchasin	g Repor	t - Goo	ds and	d Servi	ces			HUB Co	nstructi	on Rep	ort - Co	nstructi	on Pro	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																		
Alamance/Burlington	\$8,867,832	\$1,146,146	\$591,019	\$0	\$39,573	\$0	\$0	\$1,776,738	20.04%	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	\$736,776	\$1,988	\$47,256	\$8,216	\$0	\$355	\$0	\$57,815	7.85%									
Alleghany County Schools	\$582,130	\$0	\$19,372	\$0	\$0	\$0	\$0	\$19,372	3.33%	*	*	*	*	*	*	*	*	*
Anson County Schools	\$947,716	\$1,533	\$44,186	\$0	\$0	\$0	\$0	\$45,719	4.82%	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS)	\$499,921	\$42,767	\$34,564	\$0	\$0	\$0	\$0	\$77,331	15.47%									
Asheboro City Schools	\$1,078,703	\$1,514	\$4,202	\$0	\$0	\$0	\$0	\$5,716	0.53%	\$70,882	\$0	\$0	\$0	\$0	\$8,195	\$0	\$8,195	11.56%
Asheville City Schools	\$847,857	\$14,607	\$136,315	\$0	\$0	\$0	\$0	\$150,922	17.80%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Avery Counrty Schools	\$1,148,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Beaufort County Schools	\$932,745	\$73,979	\$121,353	\$0	\$0	\$0	\$0	\$195,332	20.94%	*	*	*	*	*	*	*	*	*
Bertie County Board of Education (DNS)	\$1,248,908	\$46,624	\$26,925	\$8,175	\$945	\$0	\$0	\$82,669	6.62%									
Bladen County Schools	\$1,285,791	\$10,996	\$43,653	\$11,500	\$0	\$0	\$0	\$66,149	5.14%	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Brunswick County Schools	\$1,644,799	\$91,594	\$1,192,623	\$24,115	\$0	\$0	\$0	\$1,308,333	79.54%									
Buncombe County Schools	\$6,305,618	\$16,934	\$208,546	\$0	\$40,916	\$0	\$0	\$266,396	4.22%	*	*	*	*	*	*	*	*	*
Burke County Schools	\$937,721	\$14,251	\$132,842	\$0	\$0	\$0	\$0	\$147,093	15.69%	*	*	*	*	*	*	*	*	*
Cabarrus County Schools	\$5,426,467	\$29,131	\$341,077	\$660	\$0	\$0	\$0	\$370,868	6.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Caldwell County Schools (DNS)	\$16,935,728	\$1,680	\$47,802	\$576	\$241	\$0	\$0	\$50,300	0.30%									
Camden County Schools	\$80,247	\$718	\$11,361	\$0	\$0	\$0	\$0	\$12,080	15.05%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Carteret County Schools (DNS)	\$4,934,494	\$13,860	\$80,355	\$0	\$408	\$0	\$0	\$94,623	1.92%									
Caswell County Schools	\$115,397	\$2,400	\$27,434	\$1,665	\$0	\$0	\$0	\$31,500	27.30%	*	*	*	*	*	*	*	*	*
Catawba County Schools	\$846,188	\$0	\$79,817	\$0	\$0	\$0	\$0	\$79,817	9.43%	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	\$957,585	\$33,013	\$4,998	\$0	\$0	\$0	\$0	\$38,011	3.97%	\$11,300,970	\$7,733,670	\$0	\$0	\$0	\$11,415	\$0	\$7,745,085	68.53%
Charlotte-Mecklenburg Schools	\$52,167,551	\$879,376	\$2,416,900	\$23,802	\$0	\$0	\$0	\$3,320,078	6.36%	\$2,220,457	\$10,000	\$35,663	\$12,268	\$0	\$792,159	\$0	\$850,090	38.28%
Chatham County Schools	\$2,557,026	\$27,985	\$92,265	\$0	\$0	\$0	\$0	\$120,250	4.70%	*	*	*	*	*	*	*	*	*
Cherokee County Schools	\$668,743	\$0	\$2,682	\$225	\$0	\$0	\$8,085	\$10,992	1.64%	*	*	*	*	*	*	*	*	*
Clay County Schools	\$84,622	\$12,002	\$6,337	\$0	\$0	\$0	\$0	\$18,339	21.67%	*	*	*	*	*	*	*	*	*
Cleveland County Schools	\$1,461,927	\$13,687	\$216,691	\$33,151	\$0	\$73,982	\$0	\$337,511	23.09%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Clinton City Schools	\$1,963,983	\$3,222	\$37,834	\$0	\$0	\$0	\$0	\$41,056	2.09%	*	*	*	*	*	*	*	*	*
Columbus County Schools	\$1,588,079	\$0	\$21,579	\$0	\$0	\$0	\$0	\$21,579	1.36%	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS)	\$4,919,542	\$425,368	\$13,153	\$0	\$0	\$0	\$0	\$438,521	8.91%									
Cumberland County Schools	\$8,319,733	\$195,730	\$906,744	\$44,789	\$0	\$0	\$0	\$1,147,263	13.79%	*	*	*	*	*	*	*	*	*
Currituck County Schools	\$1,834,863	\$16,867	\$136,013	\$620	\$0	\$0	\$0	\$153,500	8.37%	*	*	*	*	*	*	*	*	*
Dare County Schools	\$998,314	\$45,256	\$237,809	\$14,552	\$0	\$0	\$0	\$297,617	29.81%	*	*	*	*	*	*	*	*	*
Davidson County Schools	\$884,747	\$9,255	\$132,839	\$5,460	\$0	\$0	\$0	\$147,554	16.68%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davie County Schools	\$2,127,795	\$19,226	\$164,950	\$0	\$8,767	\$125	\$0	\$193,067	9.07%	\$59,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Duplin County Board of Educatiion	\$2,615,711	\$15,624	\$372,356	\$3,620	\$0	\$0	\$0	\$391,600	14.97%	\$149,224	\$.0	\$0	. \$0	\$0	\$0,	5 \$0	. , \$0	0.00%
Kill Librat Directors and Construction EVIO							. 151			Source. HU	B Purchasing	Report Da	iabase and	I HOBSCC	Construction	л керог	ing System	

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

	nasing and	u oonsti		choira .	- 1 451	.5 56		, - 13t QU	iai tei Z	-00(0	uiy 1, 200	7 Oeb	. 50, 20	,				
1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)		HUB P	urchasin	g Repoi	rt - Goo	ds and	d Servi	ces			HUB Co	nstructio	on Rep	ort - Co	nstructi	ion Pro	jects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																		
Durham City Schools	\$26,112,743	\$153,171	\$352,877	\$13,076	\$228	\$687	\$0	\$520,039	1.99%	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	\$584,567	\$1,094	\$10,759	\$0	\$0	\$0	\$0	\$11,853	2.03%	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	\$1,410,886	\$8,949	\$29,226	\$4,993	\$0	\$0	\$0	\$43,168	3.06%	\$35,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Elizabeth City Schools (DNS)										*	*	*	*	*	*	*	*	*
Elkin City Schools	\$354,843	\$0	\$29,975	\$1,249	\$0	\$0	\$0	\$31,224	8.80%	*	*	*	*	*	*	*	*	*
Franklin County Schools	\$4,756,613	\$10,094	\$45,169	\$492	\$0	\$0	\$0	\$55,755	1.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Gaston County Schools	\$6,586,956	\$25,666	\$490,955	\$15,768	\$0	\$0	\$0	\$532,389	8.08%	*	*	*	*	*	*	*	*	*
Gates County Schools	\$124,659	\$3,145	\$11,151	\$0	\$0	\$0	\$0	\$14,296	11.47%	*	*	*	*	*	*	*	*	*
Graham County Schools	\$661,896	\$7,998	\$133,970	\$0	\$0	\$0	\$0	\$141,968	21.45%	\$131,896	\$0	\$0	\$0	\$0	\$131,896	\$0	\$131,896	100.00%
Granville County Schools	\$1,311,826	\$2,469	\$9,859	\$0	\$2,866	\$0	\$0	\$15,194	1.16%	*	*	*	*	*	*	*	*	*
Greene County Schools	\$1,655,767	\$4,150	\$43,293	\$244	\$0	\$0	\$0	\$47,687	2.88%	*	*	*	*	*	*	*	*	*
Guildford County Schools	\$37,276,981	\$1,548,076	\$1,503,837	\$0	\$117,780	\$0	\$0	\$3,169,693	8.50%	\$770,481	\$162,331	\$0	\$0	\$0	\$33,000	\$0	\$195,331	25.35%
Halifax County Schools	\$2,069,037	\$397	\$13,360	\$1,629	\$0	\$0	\$0	\$15,386	0.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Harnett County Schools	\$7,239,716	\$2,311	\$26,671	\$15,894	\$0	\$0	\$0	\$44,876	0.62%	*	*	*	*	*	*	*	*	*
Haywood County Schools	\$783,984	\$24	\$77,031	\$0	\$0	\$0	\$0	\$77,055	9.83%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Henderson County Public Schools (DNS)	\$1,026,489	\$185,505	\$77,761	\$0	\$0	\$0	\$0	\$263,266	25.65%									
Hertford County Public Schools (DNS)	\$4,449,268	\$4,663	\$0	\$0	\$0	\$0	\$0	\$4,663	0.10%									
Hickory Public Schools (DNS)	\$9,742,046	\$20,123	\$3,803	\$0	\$0	\$0	\$0	\$23,926	0.25%									
Hoke County Schools	\$44,054	\$1,975	\$7,389	\$0	\$0	\$0	\$0	\$9,364	21.26%	*	*	*	*	*	*	*	*	*
Hyde County Schools	\$429,393	\$0	\$2,310	\$0	\$0	\$0	\$0	\$2,310	0.54%	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools(DNS)	\$2,460,305	\$26,672	\$415,992	\$2,003	\$116,340	\$0	\$0	\$561,007	22.80%									
Jackson County Board of Education	\$990,821	\$16,174	\$48,147	\$0	\$0	\$0	\$0	\$64,321	6.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston County Schools (RI)	\$5,140,093	\$66,001	\$400,025	\$42,541	\$0	\$0	\$0	\$508,567	9.89%	*	*	*	*	*	*	*	*	*
Jones County Public Schools (DNS)	\$279,886	\$38,101	\$28,151	\$0	\$0	\$0	\$0	\$66,252	23.67%									
Kannapolis City Schools	\$1,708,354	\$7,781	\$1,594	\$1,717	\$0	\$0	\$0	\$11,092	0.65%	*	*	*	*	*	*	*	*	*
Kings Mountain (*merged to cleveland county schools)										*	*	*	*	*	*	*	*	*
Lee County Board of Education	\$944,664	\$2,577	\$53,508	\$0	\$0	\$0	\$0	\$56,863	6.02%	\$70,796	\$0	\$0	\$0	\$0	\$6,745	\$0	\$6,745	9.53%
Lenoir County Public Schools (DNS)	\$1,178,554	\$0	\$4,674	\$0	\$0	\$0	\$0	\$4,674	0.40%									
Lexington City Schools	\$300,585	\$884	\$32,420	\$4,676	\$0	\$0	\$0	\$37,979	12.64%	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	\$11,517,005	\$45,307	\$47,349	\$2,745	\$0	\$0	\$0	\$95,401	0.83%									
Macon County Schools	\$1,900,730	\$17,764	\$15,527	\$8,054	\$670	\$0	\$0	\$42,015	2.21%	*	*	*	*	*	*	*	*	*
Madison County Public Schools (DNS)	\$958,734	\$443	\$68,476	\$0	\$0	\$0	\$0	\$68,919	7.19%									
Martin County Schools	\$450,717	\$120	\$28,261	\$0	\$0	\$0	\$0	\$28,381	6.30%	*	*	*	*	*	*	*	*	*
McDowell County Schools (DNS)	\$1,390,325	\$1,076	\$43,404	\$0	\$0	\$0	\$0	\$44,480	3.20%	\$146,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell County Schools	\$115,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*
Kill Inhant Discharge and Construction/EV/06			<u> </u>	<u> </u>			150			Source. HU	B Purchasin g	Report Dal	abase and	HUBSCC	Construction	on Report	ing System	

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)			urchasin	<u> </u>							HUB Co	<u> </u>		<u> </u>	nstruct	ion Pro	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																		
Montgomery County Schools	\$507,240	\$0	\$29,978	\$0	\$0	\$0	\$0	\$29,978	5.91%	*	*	*	*	*	*	*	*	*
Moore County Schools	\$159,565	\$5,542	\$150,368	\$712	\$0	\$0	\$0	\$156,622	98.16%	\$213,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mooresville City Schools	\$455,334	\$26,730	\$9,101	\$2,540	\$525	\$0	\$0	\$38,896	8.54%	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	\$371,836	\$20,155	\$13,303	\$517	\$0	\$0	\$0	\$33,975	9.14%	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools	\$1,375,123	\$5,835	\$11,245	\$327,340	\$0	\$0	\$0	\$344,420	25.05%	\$297,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
New Hanover County Schools	\$23,670,886	\$131,806	\$403,873	\$75,790	\$5,670	\$3,888	\$0	\$621,027	2.62%	*	*	*	*	*	*	*	*	*
Newton-Conover City Schools(RI)					·													
Northampton County Schools	\$697,423	\$22,740	\$118	\$0	\$0	\$0	\$0	\$22,858	3.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Onslow County Schools	\$5,918,529	\$5,914	\$107,419	\$12,186	\$0	\$0	\$0	\$125,519	2.12%	*	*	*	*	*	*	*	*	*
Orange County Schools	\$3,912,472	\$81,344	\$286,265	\$3,883	\$38,525	\$0	\$0	\$410,017	10.48%	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS)	\$406,421	\$19,825	\$10,897	\$0	\$0	\$0	\$0	\$30,722	7.56%									
Pender County Schools	\$6,126,073	\$0	\$24,051	\$0	\$0	\$0	\$0	\$24,051	0.39%	*	*	*	*	*	*	*	*	*
Perquimans County Schools	\$980,482	\$3,700	\$21,912	\$857	\$0	\$0	\$0	\$26,469	2.70%	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	\$804,579	\$1,573	\$49,155	\$302	\$205	\$0	\$0	\$51,235	6.37%									
Pitt County Schools (DNS)	\$3,149,895	\$905,557	\$149,058	\$333,283	\$1,421	\$231,328	\$0	\$1,620,647	51.45%									
Polk County Schools	\$401,558	\$0	\$7,629	\$0	\$0	\$0	\$0	\$7,629	1.90%	*	*	*	*	*	*	*	*	*
Randolph County Schools	\$16,188,660	\$101,717	\$16,273	\$1,933	\$0	\$0	\$0	\$119,923	0.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Richmond County Schools	\$1,099,450	\$3,617	\$187,411	\$0	\$0	\$0	\$0	\$191,028	17.37%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Roanoke Rapids City School (DNS)	\$279,237	\$22,476	\$8,748	\$2,759	\$0	\$0	\$0	\$33,983	12.17%									
Robeson County Schools (DNS)	\$17,932,297	\$63,466	\$5,058	\$67,888	\$0	\$0	\$0	\$136,411	0.76%	*	*	*	*	*	*	*	*	*
Rockingham County Schools	\$1,914,447	\$21,466	\$227,182	\$981	\$0	\$0	\$0	\$249,629	13.04%	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	\$2,912,754	\$12,006	\$112,074	\$6,229	\$0	\$0	\$0	\$130,309	4.47%	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)	\$6,511,576	\$119,946	\$130,106	\$0	\$381	\$0	\$0	\$250,433	3.85%									
Sampson County Schools	\$1,577,195	\$36,385	\$419,812	\$0	\$1,562	\$0	\$0	\$457,759	29.02%	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS)	\$922,612	\$196,547	\$116,843	\$0	\$0	\$0	\$0	\$313,390	33.97%									
Shelby City Schools (*merged to Cleveland County Schools)										*	*	*	*	*	*	*	*	*
Stanly County Schools	\$2,648,674	\$16,734	\$219,280	\$0	\$0	\$0	\$0	\$236,014	8.91%	*	*	*	*	*	*	*	*	*
Stokes County Schools	\$1,636,004	\$7,608	\$98,399	\$0	\$0	\$0	\$0	\$106,007	6.48%	*	*	*	*	*	*	*	*	*
Surry County Board of Education	\$729,714	\$49,896	\$390,721	\$220	\$0	\$0	\$0	\$440,837	60.41%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Swain County Schools	\$355,125	\$253	\$442	\$25,989	\$2,000	\$0	\$0	\$28,684	8.08%	*	*	*	*	*	*	*	*	*
Thomasville City Schools	\$113,474	\$3,897	\$37,768	\$0	\$0	\$0	\$1,832	\$43,497	38.33%	*	*	*	*	*	*	*	*	*
Transylvania County Schools	\$655,752	\$32,850	\$42,242	\$0	\$0	\$0	\$0	\$75,092	11.45%	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tyrell County Schools	\$296,357	\$0	\$187	\$0	\$0	\$0	\$0	\$187	0.06%	*	*	*	*	*	*	*	*	*
Union County Public Schools	\$8,366,499	\$828	\$559,655	\$77	\$0	\$0	\$0	\$560,560	6.70%	\$1,157,899	\$0	\$0	\$0	\$0	\$254,655	\$0	\$254,655	21.99%
Vance County Board of Education (DNS)	\$2,122,567	\$26	\$9,755	\$0	\$0	\$0	\$0	\$9,781	0.46%	Sou\$98,245	B Purchasin	Report \$0	abase an	HUBS ^{\$Q}	Co\$27,071,	on Renor	ing \$27.971	30.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004- Sept. 30, 2004)		HUB P	urchasin	g Repo	rt - Goo	ds and	Servi	ces			HUB Co	nstructio	on Rep	ort - Co	onstructi	ion Pro	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																		
Wake County Public School System - Auxiliary Services	\$60,784,451	\$6,540,634	\$6,162,827	\$77,135	\$0	\$0	\$0	\$12,780,595	21.03%	\$22,416,400	\$4,052,083	\$0	\$0	\$0	\$0	\$0	\$4,052,083	18.08%
Warren County Schools	\$1,707,880	\$11,571	\$1,353	\$0	\$0	\$0	\$0	\$12,924	0.76%	*	*	*	*	*	*	*	*	*
Washington County Schools	\$922,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Watauga County Schools	\$535,076	\$544	\$41,537	\$0	\$0	\$0	\$0	\$42,081	7.86%	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	\$1,762,508	\$63,869	\$320,057	\$3,101	\$0	\$0	\$0	\$387,028	21.96%	\$905,946	\$84,500	\$0	\$0	\$0	\$102,500	\$0	\$187,000	20.64%
Weldon City Schools	\$57,205	\$490	\$6,655	\$0	\$0	\$0	\$0	\$7,145	12.49%	*	*	*	*	*	*	*	*	*
Whiteville City Schools (DNS)										*	*	*	*	*	*	*	*	*
Wilkes County Public Schools (DNS)	\$600,837	\$3,303	\$96,383	\$3,092	\$0	\$0	\$0	\$102,778	17.11%									
Wilson County Schools	\$1,153,689	\$28,531	\$30,073	\$0	\$0	\$0	\$0	\$58,604	5.08%									
Winston-Salem/Forsyth County Schools	\$8,619,786	\$214,391	\$205,806	\$193,532	\$0	\$0	\$0	\$613,729	7.12%	\$777,902	\$84,124	\$0	\$0	\$0	\$0	\$0	\$84,124	10.81%
Yadkin County Schools	\$1,271,575	\$1,035	\$111,353	\$1,520	\$0	\$0	\$0	\$113,908	8.96%	\$195,901	\$0	\$0	\$0	\$0	\$53,000	\$0	\$53,000	27.05%
Yancey County Schools (DNS)	\$2,888,310	\$0	\$7,239	\$264	\$4,748	\$0	\$0	\$12,251	0.42%									
TOTALS	\$470,015,381	\$14,194,850	\$22,850,387	\$1,439,116	\$383,770	\$310,365	\$9,917	\$39,188,406	8.34%	\$41,265,557	\$12,126,708	\$35,663	\$12,268	\$0	\$1,420,636	\$0	\$13,595,275	32.95%
% of HUB Participation		3.02%	4.86%	0.31%	0.08%	0.07%	0.00%	8.34%			29.39%	0.09%	0.03%	0.00%	3.44%	0.00%	32.95%	•
%of Minority Participation against Total HUB \$		36.22%	58.31%	3.67%	0.98%	0.79%	0.03%				89.20%	0.26%	0.09%	0.00%	10.45%	0.00%		
LEGEND:		LEGEND:									LEGEND							

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

- Curently do not report

- Report submitted but Inconclusive

(Applicable only to Purchasing Report section)

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

4-4 0			ate on	140131	.103 - 1	sı Qua	ittei Zu	0 4 -03(34	11y 1, 2	Ju4 - Sep	1. 30, 20	0 7)						
1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasin	ıg Repoi	t - Goo	ds and	l Servi	ces			HUB Co	onstruc	tion R	eport - C	onstruct	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																		
Appalachian State University	\$7,945,064	\$36,641	\$151,689	\$7,854	\$0	\$18,654	\$0	\$214,838	2.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
East Carolina University	\$19,244,227	\$268,570	\$1,213,527	\$2,925	\$4,689	\$0	\$11,593	\$1,501,304	7.80%	\$8,060,768	\$293,711	\$0	\$0	\$0	\$874,506	\$3,150	\$1,171,367	14.53%
Elizabeth City State University	\$1,886,622	\$353,755	\$21,220	\$18,414	\$0	\$0	\$0	\$393,389	20.85%	\$44,244	\$14,334	\$0	\$0	\$0	\$0	\$0	\$14,334	32.40%
Fayetteville State University (DNS)	\$3,224,583	\$305,335	\$24,032	\$0	\$0	\$0	\$0	\$329,367	10.21%									
North Carolina Agricultural & Technical State University	\$13,969,720	\$711,577	\$138,806	\$0	\$0	\$0	\$0	\$850,383	6.09%	\$211,970	\$70,644	\$5,714	\$0	\$0	\$0	\$0	\$76,358	36.02%
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*			·					·	
North Carolina Central University (DNS)	\$7,900,362	\$1,357,187	\$69,895	\$0	\$0	\$0	\$0	\$1,427,082	18.06%									
North Carolina School of Science and Mathematics	\$692,759	\$235,014	\$24,439	\$0	\$0	\$0	\$0	\$259,453	37.45%	\$2,490,542	\$27,402	\$80,265	\$10,658	\$0	\$235,040	\$0	\$353,365	14.19%
North Carolina School of the Arts	\$1,327,853	\$33,766	\$56,814	\$0	\$0	\$0	\$0	\$90,580	6.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina State University	\$57,923,663	\$110,928	\$669,245	\$113,093	\$26,284	\$242	\$0	\$919,792	1.59%	\$5,396,798	\$100,657	\$113,213	\$0	\$0	\$794,314	\$0	\$1,008,184	18.68%
UNC Hospitals	\$63,757,873	\$140,628	\$148,547	\$0	\$0	\$5,058	\$0	\$294,233	0.46%	\$2,966,699	\$0	\$0	\$0	\$0	\$56,361	\$0	\$56,361	1.90%
UNC-Asheville	\$1,557,055	\$2,836	\$69,086	\$214	\$181	\$0	\$0	\$72,317	4.64%	\$11,705,298	\$69,354	\$0	\$0	\$0	\$0	\$0	\$69,354	0.59%
UNC-Chapel Hill	\$28,529,791	\$142,109	\$310,543	\$19,805	\$0	\$0	\$0	\$472,457	1.66%	\$18,271,811	\$1,080,837	\$250,000	\$0	\$0	\$1,689,168	\$0	\$3,020,005	16.53%
UNC-Charlotte	\$8,703,427	\$162,752	\$348,435	\$0	\$0	\$29,304	\$0	\$540,492	6.21%	\$578,327	\$1,000	\$0	\$0	\$0	\$115,950	\$0	\$116,950	20.22%
UNC-Greensboro	\$6,472,550	\$23,306	\$239,274	\$336	\$0	\$2,247	\$0	\$265,164	4.10%	\$3,545,150	\$28,595	\$70,799	\$0	\$0	\$3,593	\$0	\$102,987	2.91%
UNC-Office of the President (DNS)	\$9,357,828	\$1,836	\$64,141	\$0	\$0	\$846	\$0	\$66,822	0.71%									
UNC-Pembroke	\$1,169,864	\$17,471	\$1,311	\$912	\$0	\$0	\$0	\$19,694	1.68%	\$14,326,170	\$387,000	\$249,149	\$0	\$2,831,332	\$916,027	\$0	\$4,383,508	30.60%
UNC-TV	*	*	*	*	*	*	*	*	*	\$52,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Wilmington(DNS)	\$6,047,262	\$28,064	\$276,950	\$10,276	\$0	\$2,975	\$0	\$318,265	5.26%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Western Carolina University	\$4,370,433	\$370,707	\$230,034	\$0	\$47,680	\$0	\$0	\$648,421	14.84%	\$484,605	\$0	\$0	\$0	\$0	\$9,735	\$0	\$9,735	2.01%
Winston-Salem State University	\$6,609,048	\$355,915	\$60,891	\$0	\$0	\$0	\$22,223	\$439,029	6.64%	\$383,180	\$204,904	\$0	\$14,900	\$0	\$91,172	\$0	\$310,976	81.16%
TOTALS	\$250,689,984	\$4,658,398	\$4,118,879	\$173,828	\$78,834	\$59,326	\$33,816	\$9,123,081	3.64%	\$68,517,578	\$2,278,438	\$769,140	\$25,558	\$2,831,332	\$4,785,866	\$3,150	\$10,693,484	15.61%
% of HUB Participation		1.86%	1.64%	0.07%	0.03%	0.02%	0.01%	3.64%			3.33%	1.12%	0.04%	4.13%	6.98%	0.00%	15.61%	
%of Minority Participation against Total HUB \$		51.06%	45.15%	1.91%	0.86%	0.65%	0.37%				21.31%	7.19%	0.24%	26.48%	44.75%	0.03%		
LEGEND:		LEGEND:									LEGEND							
"DNS" - Categories with blanks or blank space indicate		MBE - Minori	ty Business Er	nterprise							B - Black							
entity "DID NOT SUBMIT" Purchasing		WBE - Woma	n Business En	terprise							H - Hispanic							
or Construction Report		DBE-O- Disab	led - Owned Bu	usiness Enter	orise						AA - Asian-Ar	nerican						
* - no reporting requirements		DBE - Disabl	ed Business E	nterprise							AI - American	Indian						
		NPWC - Non -	profit Work Ce	nter for the BI	ind & Severe	ely Disabled	I				WF - White Fe	emale						
			ubcontractor								SE - Socially	and Econom	nically Disa	dvantaged				
Note:																		
1. When a construction project is finalized (submitted	d) by an entiity, H	IUBSCO system	n will update							Source:	HUB Purcha	asing Repo	ort Databa	se and HUE	SCO Constr	uction Re	porting Syste	<u>m</u>
• • • • • • • • • • • • • • • • • • • •																	te: 10/04/200	

Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Count	<u> 185 - 181</u>	<u>t Quarte</u>	<u>er 2004</u>	<u>-05(Ju</u>	<u>IV 1, 200</u> 4	<u> 4 - Sep</u>	<u>t. 30, 2004</u>	.)							
1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasir	ng Repo	rt - Goo	ds and	d Servi	ces		ŀ	HUB Co	nstructi	on Rep	ort - C	onstruct	ion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																		
County of Alamance	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	1								-
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*	1								-
County of Buncombe	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cabarrus	*	*	*	*	*	*	*	*	*	\$155,161	\$36,030	\$0	\$0	\$0	\$0	\$0	\$36,030	23.22%
County of Camden	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Carteret	*	*	*	*	*	*	*	*	*	\$50,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Catawba	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	\$124,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	1								-
County of Cumberland	*	*	*	*	*	*	*	*	*	\$33,039	\$0	\$0	\$0	\$1,466	\$0	\$0	\$1,466	4.44%
County of Currituck	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Dare (DNS)	*	*	*	*	*	*	*	*	*	1								-
County of Davidson(DNS)	*	*	*	*	*	*	*	*	*	1								-
County of Edgecombe	*	*	*	*	*	*	*	*	*	\$433,927	\$0	\$0	\$0	\$0	\$37,653	\$0	\$37,653	8.68%
County of Gaston(DNS)	*	*	*	*	*	*	*	*	*									
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	1								-
County of Granville (DNS)	*	*	*	*	*	*	*	*	*									
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*									
County of Harnett	*	*	*	*	*	*	*	*	*	\$22,656	\$0	\$0	\$0	\$0	\$17,056	\$0	\$17,056	75.28%
County of Hoke (DNS)	*	*	*	*	*	*	*	*	*									
County of Iredell (DNS)	*	*	*	*	*	*	*	*	*									
County of Lee (DNS)	*	*	*	*	*	*	*	*	*									
County of Mecklenburg (DNS)	*	*	*	*	*	*	*	*	*									
County of Moore(DNS)	*	*	*	*	*	*	*	*	*									
County of Onslow (DNS)	*	*	*	*	*	*	*	*	*									-
County of Randolph	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Rockingham	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Sampson	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Surry (DNS)	*	*	*	*	*	*	*	*	*									
County of Transylvania	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
County of Union (DNS)	*	*	*	*	*	*	*	*	*									
County of Vance	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

Source: HUBSCO Construction Reporting System Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasir	ng Repo	rt - Goo	ds and	l Servi	ces		ŀ	HUB Co	nstruct	ion Rep	oort - C	onstruc	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd											·		·			·	·	
County of Wake	*	*	*	*	*	*	*	*	*	\$426,111	\$0	\$0	\$0	\$0	\$426,111	\$0	\$426,111	100.00%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	_	-	-	\$1,245,297	\$36,030	\$0	\$0	\$1,466	\$480,820	\$0	\$518,316	41.62%
% of HUB Participation											2.89%	0.00%	0.00%	0.12%	38.61%	0.00%	41.62%	
%of Minority Participation against Total HUB \$											6.95%	0.00%	0.00%	0.28%	92.77%	0.00%		

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND

B - Black H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

 ${\bf 1.} \ When \ a \ construction \ project \ is \ finalized \ (submitted) \ by \ an \ entiity, \ HUBSCO \ system \ will \ update$

to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05(July 1 - Sept. 30, 2004)	1st Qu	uarter HU	JB Purch	asing	Report	-Good:	s and S	Servic	es	1st Qu	arter H	UB Con	structio	on Report	t - Const	ruction	n Projec	ts
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) gns	Fotal HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Fotal HUB (\$)	Total HUB (%)
MUNICIPALITIES		_		_		_	, 0,					_				0,		
City of Albemarle	*	*	*	*	*	*	*	*	*	\$230,384	\$0	\$0	\$0	\$0	\$20,255	\$0	\$20,255	8.79%
City of Asheboro(DNS)	*	*	*	*	*	*	*	*	*									
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*									
City of Charlotte	*	*	*	*	*	*	*	*	*	\$146,179	\$0	\$0	\$28,220	\$0	\$0	\$0	\$28,220	19.31%
City of Concord	*	*	*	*	*	*	*	*	*	\$1,297,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Durham(DNS)	*	*	*	*	*	*	*	*	*							-		
City of Elizabeth City	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Fayetteville (DNS)	*	*	*	*	*	*	*	*	*	, .	,	, .	, .	•	* -	,	, .	
City of Hickory(DNS)	*	*	*	*	*	*	*	*	*									
City of High Point	*	*	*	*	*	*	*	*	*	\$12,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Jacksonville	*	*	*	*		*	ı Î	*	*	\$12,008	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%
*	*	*	*	*	*		*											
City of Kings Mountain	**				*	*		*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Lexington	*	*	*	*	*	*	*	*	*	\$234,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*									
City of Reidsville (DNS)																		
City of Roanoke Rapids	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*									
City of Sanford (DNS)	*	*	*	*	*	*	*	*	*									
City of Southport (DNS)																		
City of Statesville	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Wilmington	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
City of Wilson	*	*	*	*	*	*	*	*	*	\$296,006	\$30,977	\$0	\$0	\$0	\$0	\$0	\$30,977	10.46%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	\$4,572,712	\$98,955	\$211,080	\$0	\$0	\$307,784	\$0	\$617,819	13.51%
Public Works Commission - Fayetteville(DNS)	*	*	*	*	*	*	*	*	*									
Town of Tarboro(DNS)	*	*	*	*	*	*	*	*	*									
Town of Wentworth (DNS)																		
TOTALS	_	_	_	_	_	_	_	_		\$6,801,408	\$129,932	\$211,080	\$28,220	\$0	\$328,039	\$0	\$697,271	10.25%
% of HUB Participation										\$0,001,100	1.91%	3.10%	0.41%	0.00%	4.82%	0.00%	10.25%	10.2070
%of Minority Participation against Total HUB \$											18.63%	30.27%	4.05%	0.00%	47.05%	0.00%		
LEGEND:			LEGEND								2.2270	LEGEND:						
"DNS" - Categories with blanks or blank space ind	icate		· ·	rity Busines	s Enterprise							B - Black						
entity "DID NOT SUBMIT" Purchasing			WBE - Wom	-	•							H - Hispanic						
or Construction Report			DBE-O- Disa			Enterprise						AA - Asian-A	merican					
* - no reporting requirements			DBE - Disat	oled Busines	ss Enterprise	,						AI - America	n Indian					
			NPWC - Non		•		Severely Dis	sabled				WF - White F	emale					
Note:				Subcontrac			-					SE - Socially	and Econon	nically Disadvar	ntaged			
1. When a construction project is finalized (sub	mitted) by an	entiity, HUBSC	O system will ս	ıpdate														
to the relevant quarter when the project was	s completed															LUIDO	CO Construc	

Source:HUBSCO Construction Reporting System

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 1st Quarter 2004-05(July 1, 2004 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	Purchasi	ng Repo	rt - Goo	ods an	d Servi	ices		H	IUB Cor	struct	ion Re	port - Co	onstruct	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS	-			•				•						•				
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*									
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	\$224,285	\$0	\$0	\$0	\$10,452	\$0	\$0	\$10,452	4.66%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*									
Granville Medical Center	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*									
New Hanover Health Network	*	*	*	*	*	*	*	*	*	\$257,437	\$0	\$0	\$0	\$0	\$79,346	\$0	\$79,346	30.82%
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	6									\$481,722	\$0	\$0	\$0	\$10,452	\$79,346	\$0	\$89,798	18.64%
% of HUB Participation										,	0.00%	0.00%	0.00%	2.17%	16.47%	0.00%	18.64%	
%of Minority Participation against Total HUB \$											0.00%	0.00%	0.00%	11.64%	88.36%	0.00%		

LEGEND:

Note:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

<u>LEGEND</u>

B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 1st Quarter 2004-05(July 1 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB F	urchasi	ng Repo	ort - Go	ods an	d Serv	ices		Н	IUB Cor	structi	on Rep	oort - C	onstruc	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																		
Greenville Utilities (DNS)	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston County Public Utilities	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-		-	-	-	-	-									
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		
PUBLIC HOUSING AUTHORITIES																		
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	40	, , , , , , , , , , , , , , , , , , ,	Ψ*	Ψ.	Ų.	40	, , , , , , , , , , , , , , , , , , ,	4 0	0.0070
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	\$103.148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mooresville Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	Ψ100,110	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	0.0070
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*									
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Pembroke Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	40	, , , , , , , , , , , , , , , , , , ,	Ψ*	Ψ.	Ų.	40	, , , , , , , , , , , , , , , , , , ,	4 0	0.0070
Randleman Housing Authority	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	Ψ0	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ	ΨΟ	2.5070
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$103,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation											0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
%of Minority Participation against Total HUB \$																		

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

<u>LEGEND</u>

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 1st Quarter 2004-05(July 1 - Sept. 30, 2004)

1st Quarter 2004-05 (July 1, 2004 - Sept. 30, 2004)		HUB P	urchasir	ıg Repo	rt - Goo	ds and	d Servi	ces		ŀ	IUB Co	nstructi	ion Re	port - C	onstruc	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																		
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*									
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		
AIRPORT AUTHORITIES																		
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*									
Laurinburg-Maxton Airport Commission	*	*	*	*	*	*	*	*	*	\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*									
TOTALS	-	-	-	-	-	-	-	-	-	\$78,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
% of HUB Participation																		
%of Minority Participation against Total HUB \$																		

<u>LEGEND:</u>
"DNS" - Categories with blanks or blank space indicate
entity "DID NOT SUBMIT" Purchasing

or Construction Report
- no reporting requirements

Note:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

 $\ensuremath{\mathsf{NPWC}}$ - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant guarter when the project was completed

LEGEND

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

2nd Quarter FY 04 - 05 (Oct. 1, 2004 - Dec. 31, 2004)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd	d Quarter	HUB Pur	chasing	Report	- Good	s and Se	ervices		Year	-to-Date		1st Qtr	2nd Qเ	ıarter HU	IB Con	structio	n Repo	rt - Con	structio	on Proje	ects	Yea	ır-to-Date	
Public Entity Type	1st Quarter TotalHUB(%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Quarter TotalHUB(%)	Total Construction Value (\$)	В(\$)	н(\$)	AA(\$)	Al(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES		\$315,770,202	\$7,813,804	\$17,988,318	\$191,859	\$40,482	\$230	\$0	\$26,034,692	8.24%	\$726,586,622	\$60,094,816	8.27%	10.70%	\$1,090,830	\$41,950	\$5,686	\$0	\$0	\$62,170	\$0	\$109,806	10.07%	\$1,870,591	\$193,256	10.33%
COUNCIL AGENCIES		\$18,863,848	\$1,284,986	\$1,202,674	\$5,589	\$227	\$0	\$0	\$2,493,476	13.22%	\$51,846,170	\$6,363,331	12.27%	10.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
SUPPORTING AGENCIES		\$31,051,988	\$579,035	\$2,279,069	\$376,974	\$62,275	\$0	\$0	\$3,297,353	10.62%	\$58,576,632	\$8,232,364	14.05%	24.79%	\$343,634	\$8,500	\$0	\$0	\$0	\$31,153	\$0	\$39,653		\$374,480	\$47,299	12.63%
COMMUNITY COLLEGES		\$86,123,203	\$1,027,530	\$3,061,066	\$96,186	\$20,098	\$94,256	\$1,677	\$4,300,812	4.99%	\$159,135,248	\$8,529,259	5.36%	16.57%	\$1,968,334	\$63,365	\$0	\$0	\$0	\$286,933	\$0	\$350,298	17.80%	\$3,453,994	\$596,398	17.27%
PUBLIC SCHOOLS		\$385,175,084	\$5,732,290	\$15,588,835	\$1,977,589	\$1,396,216	\$136,286	\$1,702,484	\$26,533,701	6.89%	\$855,190,465	\$65,722,106	7.69%	32.95%	\$32,309,295	\$652,046	\$73,835	\$340,806	\$116,757	\$3,283,530	\$17,141	\$4,484,115	13.88%	\$73,574,852	\$ 18,079,410	24.57%
STATE UNIVERSITIES	3.64%	\$221,095,688	\$4,047,396	\$7,677,387	\$20,497	\$88,474	\$23,272	\$8,914	\$11,865,940	5.37%	\$471,785,673	\$20,989,021	4.45%	15.61%	\$18,361,888	\$1,027,673	\$209,000	\$0	\$0	\$2,553,747	\$0	\$3,790,420		\$86,879,466	\$14,483,904	16.67%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	\$5,682,659	\$118,495	\$0	\$0	\$0	\$75,611	\$0	\$194,106	3.42%	\$6,927,956	\$712,422	10.28%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	\$9,414,473	\$316,474	\$39,284	\$0	\$0	\$2,257,590	\$159,500	\$2,772,848	29.45%	\$16,215,881	\$3,470,119	21.40%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	\$3,329,004	\$270,288	\$8,650	\$0	\$20,141	\$133,183	\$0	\$432,262	12.98%	\$3,810,726	\$522,060	13.70%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$103,148	\$0	0.00%
ATER AND SEWER AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%
Grand Totals		\$1,058,080,013	\$20,485,040	\$47,797,350	\$2,668,693	\$1,607,771	\$254,044	\$1,713,075	\$74,525,974	7.04%	\$2,323,120,809	\$169,930,898	7.31%		\$72,500,117	\$2,498,791	\$336,455	\$340,806	\$136,898	\$8,683,917	\$176,641	\$12,173,508	16.79%	\$194,407,352	\$38,227,030	19.66%
% of HUB Participation	7.49%		1.94%	4.52%	0.25%	0.15%	0.02%	0.16%	7.04%			7.31%		21.37%		3.45%	0.46%	0.47%	0.19%	11.98%	0.24%	16.79%			19.66%	
%of Minority Partici	ipation aga	ainst Total HUB \$	27.49%	64.14%	3.58%	2.16%	0.34%	2.30%								20.53%	2.76%	2.80%	1.12%	71.33%	1.45%					

LEGEND: - no reporting requirements LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Qı	uarter Hl	JB Purch	nasing	Repor	t - Go	ods ar	nd Service	s	Year	-to-Date		1st Qtr	2nd Qu	ıarter l	HUB C		uctio oject		ort - C	onstruc	tion	Ye	ar-to-Da	ate
Public Entity Type/Entity	1st Quarter TotalHUB(%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Quarter TotalHUB(%)	Total Construction Value (\$)	B(\$)	Н(\$)	(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																										
NC Department of Crime Control & Public Safety - Army National Guard	19.36%	\$8,415,422	\$749,508	\$635,370	\$55,005	\$0	\$0	\$0	\$1,439,883	17.11%	\$17,414,597	\$3,182,273	18.27%	0.00%	\$239,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$616,511	\$0	0.00%
NC Department of Administraton	11.39%	\$18,584,292	\$500,732	\$237,463	\$0	\$0	\$0	\$0	\$738,195	3.97%	\$22,143,883	\$1,143,804	5.17%	-	-	-	-	-	-	-	-	-	-	-	-	-
State Construction Office (DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Correction	14.62%	\$34,097,901	\$2,080,023	\$3,743,187	\$32,977	\$0	\$0	\$0	\$5,856,187	17.17%	\$106,110,602	\$16,382,790	15.44%		7.0			7.7		7.	***			7.	7.0	
NC Department of Commerce	4.30%	\$1,924,796	\$19,875	\$217,000	\$0	\$0	\$0	\$0	\$236,875	12.31%	\$9,397,275	\$558,146	5.94%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Cultural Resources(DNS)	9.82%	\$771,801	\$260,832	\$102,163	\$0	\$0	\$0	\$0	\$362,995	47.03%	\$1,491,415	\$433,665	29.08%													-
NC Department of Environment and Natural Resources	1.95%	\$16,906,005	\$605,185	\$465,499	\$0	\$38,800	\$0	\$0	\$1,109,483	6.56%	\$65,234,789	\$2,053,466	3.15%	0.00%	\$403,028	\$41,950	\$0	\$0	\$0	\$34,800	\$0	\$76,750	19.04%	\$540,008	\$76,750	14.21%
NC Department of Health and Human Services	13.41%	\$31,764,305	\$631,914	\$2,033,469	\$25,769	\$1,682	\$230	\$0	\$2,693,064	8.48%	\$73,389,401	\$8,273,636	11.27%	31.35%	\$447,877	\$0	\$5,686	\$0	\$0	\$27,370	\$0	\$33,056	7.38%	\$714,072	\$116,506	16.32%
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	15.10%	\$2,061,530	\$543,065	\$70,906	\$2,645	\$0	\$0	\$0	\$616,616	29.91%	\$4,697,793	\$1,014,566	21.60%													
NC Department of Revenue (DNS)	16.44%	\$1,035,402	\$10,581	\$111,055	\$0	\$0	\$0	\$0	\$121,636	11.75%	\$1,551,005	\$206,388	13.31%													
NC Department of Transportation(DNS)	6.22%	\$200,208,748	\$2,412,089	\$10,372,206	\$75,463	\$0	\$0	\$0	\$12,859,758	6.42%	\$425,155,862	\$26,846,082	6.31%													
TOTALS	8.29%	\$315,770,202	\$7,813,804	\$17,988,318	\$191,859	\$40,482	\$230	\$0	\$26,034,692	8.24%	\$726,586,622	\$60,094,816	8.27%	10.70%	\$1,090,830	\$41,950	\$5,686	\$0	\$0	\$62,170	\$0	\$109,806	10.07%	\$1,870,591	\$193,256	10.33%
% of HUB Participation			2.47%	5.70%	0.06%	0.01%	0.00%	0.00%	8.24%			8.27%				3.85%	0.52%	0.00%	0.00%	5.70%	0.00%	10.07%			10.33%	
%of Minority Participation against Total HU	В\$		30.01%	69.09%	0.74%	0.16%	0.00%	0.00%								38.20%	5.18%	0.00%	0.00%	56.62%	0.00%					

LEGEND:

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

- no reporting requirements

I EGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DDE-O- Bloubled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

 When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 2nd Quarter 2004-05(October 1, 2004 - December 31, 2004)

2nd Quarter 2004- 05(Oct. 1- Dec. 31, 2004)	1st Qtr	2nd Q	uarter HL	JB Purch	nasing	Repor	t - Go	ods a	nd Servi	ces	Yea	r-to-Date	e	1st Qtr	2nd					struct Proje		eport -		Year	-to-Da	te
Public Entity Type/Entity	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																										
NC Department of Agriculture & Consumer Services(DNS)	10.00%	\$2,111,961	\$76,284	\$101,449	\$0	\$0	\$0	\$0	\$177,733	8.42%	\$6,445,375	\$611,166	9.48%													
NC Department of Justice - State Bureau of Investigation (DNS)	13.05%	\$2,317,976	\$114,265	\$115,265	\$730	\$0	\$0	\$0	\$230,260	9.93%	\$6,202,289	\$737,257	11.89%	10.93%										\$1,117,992	\$122,162	10.93%
NC Office of the State Auditor	5.21%	\$152,850	\$18,763	\$9,172	\$0	\$0	\$0	\$0	\$27,935	18.28%	\$350,921	\$38,259	10.90%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Insurance	25.96%	\$260,434	\$1,823	\$60,527	\$0	\$0	\$0	\$0	\$62,350	23.94%	\$1,089,734	\$277,608	25.47%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Labor	1.05%	\$86,014	\$21,178	\$14,189	\$0	\$0	\$0	\$0	\$35,367	41.12%	\$1,141,130	\$46,452	4.07%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Office of the Lt. Governor's Office	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$307	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Public Instruction	10.65%	\$10,988,729	\$652,043	\$887,196	\$4,859	\$227	\$0	\$0	\$1,544,325	14.05%	\$32,192,620	\$3,801,768	11.81%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Secretary of State	22.41%	\$60,915	\$304	\$10,751	\$0	\$0	\$0	\$0	\$11,055	18.15%	\$147,875	\$30,541	20.65%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of State Treasurer	29.90%	\$2,884,969	\$400,326	\$4,125	\$0	\$0	\$0	\$0	\$404,451	14.02%	\$4,275,919	\$820,280	19.18%	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	11.73%	\$18,863,848	\$1,284,986	\$1,202,674	\$5,589	\$227	\$0	\$0	\$2,493,476	13.22%	\$51,846,170	\$6,363,331	12.27%	10.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$1,117,992		10.93%
% of HUB Participation	11.73%		6.81%	6.38%	0.03%	0.00%	0.00%	0.00%	13.22%			12.27%		0.00%		0.00%		0.00%		0.00%	0.00%	0.00%			10.93%	
%of Minority Participation against Total H	UB\$		51.53%	48.23%	0.22%	0.01%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					

LEGEND:

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Qu	uarter H	HUB Pur	chasing	g Repo	rt - G	oods a	and Serv	rices	Yea	ar-to-Dat	е	1st Qtr	2nd C	uartei	HUB		tructio Projec	_	ort - C	onstru	iction	Yea	ar-to-Da	ate
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	(\$)н	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																										
NC Office of Information Technology Services (DNS)	35.07%	\$11,717,049	\$145,947	\$937,299	\$0	\$0	\$0	\$0	\$1,083,246	9.25%	\$19,252,612	\$3,726,142	19.35%	100.00%										\$7,646	\$7,646	100.00%
NCDENR - Wildlife Resources Commission	16.43%	\$2,284,487	\$28,642	\$525,775	\$0	\$0	\$0	\$0	\$554,417	24.27%	\$4,916,864	\$986,904	20.07%	0.00%	\$257,753	\$8,500	\$0	\$0	\$0	\$31,153	\$0	\$39,653	15.38%	\$257,753	\$39,653	15.38%
North Carolina State Ports Authority	2.55%	\$1,393,355	\$35,627	\$12,756	\$0	\$0	\$0	\$0	\$48,383	3.47%	\$2,850,502	\$85,505	3.00%	0.00%	\$85,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$109,081	\$0	0.00%
Administrative Hearings	0.00%	\$8,676	\$44	\$0	\$0	\$0	\$0	\$0	\$44	0.51%	\$16,319	\$44	0.27%	*	*	*	*	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	11.31%	\$3,773,655	\$250,176	\$511,387	\$375,000	\$62,275	\$0	\$0	\$1,198,838	31.77%	\$11,419,677	\$2,063,681	18.07%	*	*	*	*	*	*	*	*	*	*	*	*	*
Board of Elections	10.83%	\$849,633	\$0	\$61,670	\$1,974	\$0	\$0	\$0	\$63,644	7.49%	\$1,647,485	\$150,044	9.11%	*	*	*	*	*	*	*	*	*	*	*	*	*
Community Colleges	15.50%	\$6,535,492	\$272	\$36,253	\$0	\$0	\$0	\$0	\$36,525	0.56%	\$9,695,483	\$526,280	5.43%	*	*	*	*	*	*	*	*	*	*	*	*	*
Employment Security Comm.	8.65%	\$1,820,500	\$0	\$141,128	\$0	\$0	\$0	\$0	\$141,128	7.75%	\$4,105,752	\$338,901	8.25%	*	*	*	*	*	*	*	*	*	*	*	*	*
General Assembly	2.73%	\$422,179	\$1,840	\$885	\$0	\$0	\$0	\$0	\$2,725	0.65%	\$1,004,455	\$18,609	1.85%	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	60.34%	\$159,975	\$95,050	\$12,468	\$0	\$0	\$0	\$0	\$107,518	67.21%	\$347,902	\$220,919	63.50%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rural Economic Development	7.22%	\$526,273	\$17,921	\$39,448	\$0	\$0	\$0	\$0	\$57,369	10.90%	\$1,117,124	\$100,043	8.96%	*	*	*	*	*	*	*	*	*	*	*	*	*
Office of State Controller	1.83%	\$1,560,715	\$3,516	\$0	\$0	\$0	\$0	\$0	\$3,516	0.23%	\$2,202,457	\$15,291	0.69%	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	17.93%	\$31,051,988	\$579,035	\$2,279,069	\$376,974	\$62,275	\$0	\$0	\$3,297,353	10.62%	\$58,576,632	\$8,232,364	14.05%	24.79%	\$343,634	\$8,500	\$0	\$0	\$0	\$31,153	\$0	\$39,653	11.54%	\$374,480	\$47,299	12.63%
% of HUB Participation	•		1.86%	7.34%	1.21%		0.00%	0.00%	10.62%			14.05%				0.03%	0.00%	0.00%	0.00%	0.10%	0.00%				12.63%	
%of Minority Participation against Total HUI	3 \$		17.56%	69.12%	11.43%	1.89%	0.00%	0.00%								0.26%	0.00%	0.00%	0.00%	0.94%	0.00%					

EGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

....

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05 (Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Q	uarter H	UB Pur	chasin	g Repo	ort - Go	ods a	ınd Servi	ces	Yea	ır-to-Date		1st Qtr	2nd C	uarter H	IUB C		uction		t - Co	nstructi	on	Yea	r-to-Dat	.e
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																										
Alamance Community College	100.00%	\$1,754,223	\$811	\$31,974	\$0	\$0	\$800	\$0	\$33,585	1.91%	\$1,782,789	\$62,151	3.49%	20.47%	\$60,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$109,794	\$9,999	9.11%
Anson/South Piedmont Community College (DNS) Asheville-Buncombe Technical Community	3.33%	\$1,049,819	\$4,221	\$5,197	\$12	\$0	\$49	\$0	\$9,479	0.90%	\$2,647,864	\$62,641	2.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
College	1.39%	\$2,318,861	\$156	\$24,655	\$0	\$0	\$15,851	\$0	\$40,662	1.75%	\$5,263,018	\$81,648	1.55%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Beaufort County Community College (DNS)	13.03%	\$586,727	\$1,791	\$119,637	\$0	\$350	\$0	\$0	\$121,778	20.76%	\$1,314,328	\$216,582	16.48%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Bladen Community College (DNS)	1.88%	\$543,075	\$1,472	\$7,184	\$0	\$0	\$0	\$0	\$8,656	1.59%	\$1,010,969	\$17,454	1.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Blue Ridge Community College	0.00%	\$787,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,619,686	\$0	0.00%	*	*	*	* *	•	*	*	*	*	*	*	*	*
Brunswick Community College	3.19%	\$487,206	\$1,153	\$21,392	\$4,993	\$574	\$0	\$0	\$28,112	5.77%	\$1,167,424	\$49,839	4.27%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell Community College & Technical																										
Institute (DNS)	3.52%	\$1,526,087	\$12,449	\$34,253	\$0	\$0	\$0	\$0	\$46,702	3.06%	\$3,043,626	\$100,109	3.29%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Community College	1.70%	\$4,900,047	\$6,199	\$23,171	\$0	\$0	\$60	\$0	\$29,430	0.60%	\$9,013,099	\$99,281	1.10%	*	*	*	* *		*	*	*	*	ĸ	*	*	*
Carteret Community College (DNS)	0.30%	\$632,711	\$6,296	\$927	\$0	\$0	\$0	\$0	\$7,224	1.14%	\$1,763,588	\$10,604	0.60%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Catawba Valley Community College (DNS)	16.60%	\$2.961.648	\$7.442	\$218.848	\$2.475	\$0	\$0	\$0	\$228,765	7.72%	\$4.101.389	\$417.998	10.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Central Carolina Community College	3.65%	\$2,901,048	\$8,495	\$5,303	\$2,473	\$0 \$0	\$10,050	\$349	\$220,703	1.10%	\$4,101,369	\$91,947	2.27%	*	φυ *	*	* *	φυ	*	*	*	* ;	₩	*	*	v.0076
Central Piedmont Community College (DNS)	3.05%	\$2,199,135	\$8,495	\$5,303	\$0	\$0	\$10,050	\$349	\$24,197	1.10%	\$4,054,424	\$91,947	2.21%													
contrain tourion community conoge (2110)	21.40%	\$2,866,151	\$194,336	\$406,982	\$0	\$0	\$0	\$0	\$601,318	20.98%	\$6,131,916	\$1,300,231	21.20%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cleveland Community College (DNS)	0.69%	\$404,133	\$2,812	\$4,031	\$0	\$0	\$0	\$0	\$6,843	1.69%	\$805,848	\$9,604	1.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Coastal Carolina Community College (DNS)	0.18%	\$1,461,297	\$3,109	\$7,828	\$0	\$0	\$0	\$250	\$11,187	0.77%	\$3,068,646	\$14,139	0.46%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
College of The Albemarle (DNS)	1.27%	\$579,829	\$507	\$22,979	\$0	\$0	\$0	\$0	\$23,486	4.05%	\$1,851,734	\$39,576	2.14%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Craven Community College	1.06%	\$1,203,592	\$1,865	\$29,075	\$0	\$0	\$1,552	\$0	\$32,492	2.70%	\$2,730,195	\$48,652	1.78%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Davidson County Community College (DNS)	3.98%	\$1.583.633	\$0	\$33,764	\$3.665	\$0	\$0	\$0	\$37.429	2.36%	\$2.739.456	\$83,422	3.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Durham Technical Community College	3.20%	\$2,288,825	\$58,306	\$79,920	\$197	\$6,310	\$0	\$0	\$144,733	6.32%	\$4,456,964	\$214,208	4.81%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,584	\$5,584	100.00%
Edgecombe Community College (DNS)	8.22%	\$817,331	\$36,725	\$32,251	\$0	\$0	\$25	\$0	\$69,001	8.44%	\$1,156,136	\$96,836	8.38%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Fayetteville Technical Community College	7.67%	\$6,454,226	\$263,718	\$167,717	\$2,985	\$0	\$0	\$0	\$434,420	6.73%	\$10,530,953	\$747,295	7.10%	34.33%	\$126,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$356,089	\$78,923	22.16%
Forsyth Technical Community College	9.81%	\$2,789,363	\$18,667	\$200.265	\$13,626	\$12.564	\$0 \$0	\$0	\$245,122	8.79%	\$5,449,733	\$505,993	9.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Gaston College	4.13%	\$1,871,424	\$4,968	\$51,528	\$13,020	\$0	\$0	\$0	\$56,496	3.02%	\$3,193,315	\$111,085	3.48%	0.00%	\$32,702	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	0.00%	\$32,702	\$0	0.00%
Guilford Technical Community College	3.92%	\$9,857,011	\$35,819	\$232,212	\$11,397	\$0	\$37,896	\$0	\$317,324	3.22%	\$14,702,071	\$507,324	3.45%	0.00%	\$841,301	\$0	\$0	\$0	\$0	\$280,573	\$0	\$280,573	33.35%	\$896,583	\$280,573	31.29%
Halifax Community College (DNS)	0.00%	\$607,192	\$359	\$0	\$0	\$0	\$0	\$0	\$359	0.06%	\$1,036,051	\$359	0.03%	0.00%	\$181,377	\$56,765	\$0	\$0	\$0	\$0	\$0	\$56,765	31.30%	\$181,377	\$56,765	31.30%
Haywood Community College (DNS)	0.48%	\$1,721,512	\$1,295	\$12,369	\$0	\$0	\$0	\$0	\$13,664	0.79%	\$2,923,746	\$19,426	0.66%	0.00%	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Isothermal Community College (DNS)	6.83%	\$772,261	\$472	\$27,953	\$0	\$0	\$0	\$0	\$28,425	3.68%	\$1,446,596	\$74,495	5.15%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
James Sprunt Community College	2.28%	\$333,492	\$3,790	\$19,544	\$0	\$0	\$0	\$0	\$23,334	7.00%	\$753,204	\$32,904	4.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston Community College	1.63%	\$1,511,625	\$0	\$10,809	\$7,634	\$0	\$0	\$0	\$18,443	1.22%	\$3,457,611	\$50,203	1.45%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lenoir Community College	6.38%	\$571,592	\$6,219	\$47,007	\$0	\$0	\$20,520	\$0	\$73,746	12.90%	\$1,454,127	\$130,085	8.95%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Martin Community College	5.03%	\$320,134	\$0	\$8,202	\$12,714	\$0	\$0	\$0	\$20,917	6.53%	\$628,737	\$36,453	5.80%	*	*	*	* *	· T	*	*	*	*	*	*	*	<u>.*</u>]
Mayland Community College	2.13%	\$173,083	\$0	\$3,618	\$0	\$0	\$0	\$0	\$3,618	2.09%	\$300,241	\$6,326	2.11%	*	*	*	*		*	*	*	*	k	*	*	*
McDowell Technical Community College	0.12%	\$491,908	\$0	\$3,582	\$0	\$0	\$0	\$0	\$3,582	0.73%	\$893,806	\$4,068	0.46%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mitchell Community College	0.96%	\$1,414,254	\$10,781	\$24,816	\$0	\$0	\$0	\$0	\$35,597	2.52%	\$2,590,566	\$46,896	1.81%	*	*	*	* *	.	*	*	*	*	k	*	*	*
Montgomery Community College	9.76%	\$368,255	\$6,998	\$2,901	\$0	\$0	\$0	\$0	\$9,899	2.69%	\$744,311	\$46,599	6.26%	0.00%	\$15,346	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600	43.01%	\$30,561	\$6,600	21.60%
Nash Community College (DNS)	2.92%	\$444,594	\$22,366	\$4,169	\$0	\$0	\$0	\$0	\$26,535	5.97%	\$1,003,208	\$42,855	4.27%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

						ј керо	rt - Go	ods a	nd Servi	ces	Yea	ar-to-Date		1st Qtr	2na G	luarter F	ЮВС		ojects	Корон				Year	-to-Dat	e
Public Entity Type/Entity RDH Page 1		Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd	•		•		•	•	·	•	•	•			•				•				•	·				
North Carolina Center for Appplied Textile Technology (DNS) 2.38	00/	\$27,569	\$0	\$162	\$0	\$0	\$0	\$0	\$162	0.59%	\$46.979	\$625	1.33%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.000/	\$0	\$0	0.00%
57 ()				•		-								*	* \$0	*	*	*	* *	\$ U	*	* 30	0.00%	\$0	\$0	0.00%
Pamlico Community College 0.32 Piedmont Community College 0.54		\$160,868 \$1,193,466	\$0 \$4,126	\$862 \$22,193	\$0 \$360	\$0 \$0	\$0 \$0	\$0 \$0	\$862 \$26.679	0.54% 2.24%	\$291,713 \$1,701,882	\$1,287 \$29,412	0.44% 1.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt Community College 4.68		\$1,029,937	\$61,673	\$79,962	\$360	\$0 \$0	\$0	\$0 \$78	\$20,679	13.78%	\$1,701,882	\$29,412	7.94%	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	0.00%
Randolph Community College 4.50		\$674.717	\$172	\$86.408	\$0	\$0 \$0	\$0	\$0	\$86.580	12.83%	\$1,110,459	\$106,168	9.56%	0.00%	\$6,360	\$0	\$0	\$0	\$0	\$6,360	\$0	\$6.360	100.00%	\$6,360	\$6.360	100.00%
Richmond Community College (DNS) 3.2		\$499,737	\$3,743	\$24,781	\$0	\$0	\$0	\$0	\$28.524	5.71%	\$951.803	\$43,056	4.52%	0.00%	\$0,300	\$0	\$0	\$0	\$0	\$0,560	\$0	\$0,500	0.00%	\$0,500	\$0,500	0.00%
Roanoke-Chowan Community College 1.49	_	\$224,003	\$0	\$16,703	\$0	\$0	\$0	\$0	\$16,703	7.46%	\$374,702	\$18,891	5.04%	*	*	*	*	*	* *	,	*	*	*	* *	Ψ	*
Robeson Community College (DNS) 5.58		\$1.535.884	\$17.581	\$132,150	\$0	\$0	\$933	\$1,000	\$151.664	9.87%	\$3,202,273	\$244.602	7.64%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College 0.88		\$1,091,277	\$2,042	\$15,003	\$222	\$0	\$0	\$0	\$17,267	1.58%	\$1,628,645	\$21,812	1.34%	0.00%	\$18,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$18,196	\$0	0.00%
Rowan-Cabarrus Community College (DNS)							**									, .			7-	•	•	ţ.			**	
3.56		\$1,373,791	\$7,321	\$22,499	\$741	\$0	\$2,967	\$0	\$33,529	2.44%	\$2,505,733	\$73,796	2.95%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sampson Community College (DNS 3.02		\$25,071	\$1,284	\$22,235	\$0	\$0	\$1,552	\$0	\$25,071	100.00%	\$745,803	\$46,807	6.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,280	\$0	0.00%
Sandhills Community College (DNS) 0.20	_	\$2,253,572	\$0	\$12,767	\$0	\$0	\$0	\$0	\$12,767	0.57%	\$4,394,137	\$17,113	0.39%	8.27%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$946,206	\$78,235	8.27%
SouthEastern Community College 0.18		\$573,717	\$562	\$0	\$0	\$0	\$0	\$0	\$562	0.10%	\$1,075,385	\$1,462	0.14%	*	*	*	*	*	* *		*	*	*	*		*
Southwestern Community College (DNS) 0.66	_	\$852,507	\$2,367	\$29,951	\$0	\$0	\$0	\$0	\$32,318	3.79%	\$1,807,445	\$38,592	2.14%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Stanly Community College 4.80		\$774,699	\$739	\$5,970	\$0	\$0	\$0	\$0	\$6,709	0.87%	\$1,588,272	\$45,728	2.88%	48.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$150,000	\$73,360	48.91%
Surry Community College (DNS) 16.98		1,239,524	\$195	\$341,571	\$0	\$0	\$0	\$0	\$341,766	27.57%	\$1,498,469	\$385,739	25.74%	0.00%	\$633,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$633,121	\$0	0.00%
Tri-County Community College 2.13		\$285,226	\$146	\$13,415	\$0	\$0	\$0	\$0	\$13,561	4.75%	\$578,671	\$19,800	3.42%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Vance-Granville Community College 3.49	9% \$	\$2,320,525	\$42,243	\$31,228	\$0	\$0	\$0	\$0	\$73,471	3.17%	\$4,275,315	\$141,744	3.32%	0.00%	\$7,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$7,605	\$0	0.00%
Wake Technical Community College (DNS) 8.69	5% S	\$4.211.248	\$125,486	\$233.099	\$34.054	\$300	\$1.989	\$0	\$394.927	9.38%	\$9.038.207	\$812,327	8.99%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wayne Community College 2.92		\$2,114,141	\$1,124	\$20,108	\$825	\$0	\$12	\$0	\$22.069	1.04%	\$3,215,444	\$54.262	1.69%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Western Piedmont Community College 1,04		\$748.440	\$8,639	\$10,128	\$28	\$0	\$0	\$0	\$18,795	2.51%	\$1,222,787	\$23,712	1.94%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wilkes Community College 2.39		\$1,222,895	\$14,562	\$3,192	\$0	\$0	\$0	\$0	\$17,754	1.45%	\$2.543.764	\$49.307	1.94%	*	*	*	*	*	* *	,	*	*	*	* *		*
Wilson Technical Community College 2.32		\$1,036,741	\$9,926	\$10,616	\$0	\$0	\$0	\$0	\$20,542	1.98%	\$1,631,353	\$34,308	2.10%	0.00%	\$45,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$58,537	\$0	0.00%
TOTALS 4.82		36,123,203	\$1,027,530	\$3,061,066	\$96,186	\$20,098	\$94,256	\$1,677	\$4,300,812	4.99%	\$159,135,248	\$8,529,259	5.36%	16.57%	\$1,968,334	\$63,365	\$0	\$0	\$0	\$286,933	\$0	\$350,298	17.80%	\$3,453,994	\$596,398	17.27%
% of HUB Participation			1.19%	3.55%	0.11%	0.02%	0.11%	0.00%	4.99%			5.36%				3.22%	0.00%	0.00%	0.00%	14.58%	0.00%	17.80%			17.27%	
%of Minority Participation against Total HUB \$			23.89%	71.17%	2.24%	0.47%	2.19%	0.04%								18.09%	0.00%	0.00%	0.00%	81.91%	0.00%					

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd	Quarter	HUB Pu	rchasin	g Repor	t - Goo	ods and	Services	3	Yea	r-to-Date	•	1st Qtr	2nd Quar	ter HU	B Con	structio	n Rep	ort - Cor	nstrud	ction Pro	jects	Yea	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																										
Alamance/Burlington	20.04%	\$2,076,974	\$17,509	\$137,808	\$0	\$9,262	\$0	\$0	\$164,580	7.92%	\$10,944,805	\$1,941,318	17.74%	*	*	*	*	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	7.85%	\$717,375	\$1,056	\$59,870	\$37,619	\$0	\$0	\$0	\$98,545	13.74%	\$1,454,151	\$156,360	10.75%													
Alleghany County Schools	3.33%	\$532,147	\$0	\$22,406	\$0	\$0	\$0	\$0	\$22,406	4.21%	\$1,114,278	\$41,778	3.75%	*	*	*	*	*	*	*	*	*	*	*	*	*
Anson County Schools	4.82%	\$752,822	\$1,689	\$54,580	\$0	\$0	\$0	\$0	\$56,269	7.47%	\$1,700,538	\$101,988	6.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS)	15.47%	\$1,163,848	\$2,489	\$136,379	\$1,898	\$0	\$0	\$0	\$140,766	12.09%	\$1,663,769	\$218,097	13.11%													-
Asheboro City Schools	0.53%	\$1,279,880	\$480	\$9,200	\$1,000	\$0	\$0	\$0	\$10,680	0.83%	\$2,358,583	\$16,396	0.70%	11.56%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$70,882	\$8,195	11.56%
Asheville City Schools	17.80%	\$1,037,201	\$602	\$69,582	\$0	\$0	\$0	\$0	\$70,184	6.77%	\$1,885,058	\$221,106	11.73%	0.00%	*	*	\$0	* \$0	* \$0	* \$0	\$0 *	* \$0	0.00%	*	*	0.00%
Avery Counrty Schools	0.00%	\$1,042,534	\$331	\$19,148	\$0	\$0	\$0	\$0	\$19,479	1.87%	\$2,191,343	\$19,479	0.89%		*	*	*	*	*		*	*	*		*	*
Beaufort County Schools Bertie County Board of Education (DNS)	20.94%	\$1,283,210	\$99,692 \$28,921	\$191,698	\$62,403	\$0	\$0	\$0	\$353,792	27.57%	\$2,215,955 \$1,856,166	\$549,124	24.78%	*	*	*	*	*	*	*	*	*	*	*	*	
Bladen County Schools	6.62% 5.14%	\$607,258 \$1,024,647	\$4,639	\$31,660 \$22,907	\$5,584 \$8,000	\$0 \$0	\$0 \$0	\$0 \$0	\$66,165 \$35,546	10.90% 3.47%	\$1,856,166	\$148,834 \$101,695	8.02% 4.40%	0.00%	\$61.800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$67,800	\$0	0.00%
Brunswick County Schools(DNS)	79.54%	\$9,026,688	\$55,139	\$736,957	\$8,000	\$0 \$0	\$0	\$630.923	\$1,423,019	15.76%	\$10,671,487	\$2,731,352	25.59%	0.00%	\$61,000	Φ0	φU	Φ0	φU	Φ0	φU	Φ0	0.00%	\$67,000	Φ0	0.00%
Buncombe County Schools	4.22%	\$3,091,693	\$27,792	\$141,337	\$0	\$3,516	\$0	\$0	\$172,645	5.58%	\$9,397,311	\$439,041	4.67%	*	*	*	*	*	*	*	*	*	*	*	*	*
Burke County Schools	15.69%	\$3,288,193	\$15,781	\$167,681	\$0	\$757	\$0	\$0	\$184,219	5.60%	\$4,225,914	\$331,312	7.84%	*	*	*	*	*	*	*	*	*	*	*	*	*
Cabarrus County Schools (DNS)	6.83%	\$5,221,787	\$8,987	\$413,185	\$0	\$0	\$0	\$0	\$422,172	8.08%	\$10,648,254	\$793,040	7.45%													1
Caldwell County Schools(DNS)	0.30%	\$16,424,777	\$3,265	\$66,703	\$8,365	\$0	\$0	\$0	\$78,332	0.48%	\$33,360,506	\$128,632	0.39%													1
Camden County Schools	15.05%	\$77,206	\$2,129	\$10,205	\$0	\$0	\$0	\$0	\$12,333	15.97%	\$157,453	\$24,413	15.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County Schools (DNS)	1.92%	\$3,517,249	\$70,343	\$212,573	\$7,087	\$0	\$4,131	\$0	\$294,134	8.36%	\$8,451,743	\$388,757	4.60%													
Caswell County Schools (DNS)	27.30%	\$83,106	\$5,115	\$68,310	\$0	\$0	\$900	\$0	\$74,325	89.43%	\$198,503	\$105,825	53.31%	*	*	*	*	*	*	*	*	*	*	*	*	*
Catawba County Schools(DNS)	9.43%	\$1,603,351	\$0	\$79,900	\$0	\$0	\$0	\$0	\$79,900	4.98%	\$2,449,539	\$159,717	6.52%	*	*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	3.97%	\$373,912	\$24,037	\$17,365	\$0	\$0	\$0	\$0	\$41,402	11.07%	\$1,331,496	\$79,413	5.96%	68.53%	\$4,500,173	\$20,097	\$0	\$0	\$0	\$355,423	\$0	\$375,521	8.34%	\$15,801,143	\$8,120,606	51.39%
Charlotte-Mecklenburg Schools	6.36%	\$36,637,464	\$735,082	\$1,869,941	\$16,827	\$0	\$0	\$0	\$2,621,851	7.16%	\$88,805,015	\$5,941,929	6.69%	38.28%	\$21,088,862	\$282,095	\$73,835	\$340,806	\$0	\$2,627,635	\$0	\$3,324,371	15.76%	\$23,309,319	\$4,174,461	17.91%
Chatham County Schools	4.70%	\$1,186,699	\$2,511	\$37,661	\$0	\$0	\$0	\$0	\$40,172	3.39%	\$3,743,725	\$160,422	4.29%	*	*	*	*	*	*	*	*	*	*	*	*	*
Cherokee County Schools (DNS)	1.64%	\$774,058	\$0	\$11,255	\$0	\$0	\$0	\$4,440	\$15,695	2.03%	\$1,442,801	\$26,687	1.85%	*	*	*	*	*	*	*	*	*	*	*	*	*
Clay County Schools	21.67%	\$72,166	\$9,334	\$6,123	\$0	\$0	\$0	\$0	\$15,457	21.42%	\$156,788	\$33,796	21.56%	*	*	*	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools	23.09%	\$2,410,016	\$29,062	\$319,906	\$4,477	\$1,131,957	\$295	\$0	\$1,485,697	61.65%	\$3,871,943	\$1,823,208	47.09%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Clinton City Schools (DNS)	2.09%										\$1,963,983	\$41,056	2.09%	*	*	*	*	*	*	*	*	*	*	*	*	*
Columbus County Schools	1.36%	\$1,321,146	\$399	\$41,383	\$0	\$20	\$0	\$0	\$41,803	3.16%	\$2,909,225	\$63,382	2.18%	*	*	*	*	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS)	8.91%	\$5,327,684	\$245,909	\$42,098	\$0	\$0	\$0	\$0	\$288,007	5.41%	\$10,247,226	\$726,528	7.09%		*									*		*
Cumberland County Schools	13.79%	\$5,350,335	\$89,800	\$433,045	\$13,852	\$0	\$0	\$0	\$536,697	10.03%	\$13,670,068	\$1,683,960	12.32%	*	*	*	*	*	*	*	*	*	*	*	*	*
Currituck County Schools	8.37%	\$1,914,563	\$73,996	\$66,355	\$5,119	\$8,549	\$0	\$0	\$154,019	8.04%	\$3,749,426	\$307,519	8.20%	*	*	*	*	*	*	*		*	*	*	*	*
Dare County Schools	29.81%	\$1,178,294	\$50,609	\$207,824	\$10,739	\$0	\$0	\$0	\$269,172	22.84%	\$2,176,608	\$566,789	26.04%	*						*	*					
Davidson County Schools Davie County Schools	16.68%	\$1,383,563	\$13,023	\$247,309	\$395	\$0	\$0	\$0	\$260,727	18.84%	\$2,268,310	\$408,281	18.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Duplin County Board of Education	9.07%	\$2,696,542	\$20,057	\$335,866	\$2,303	\$0	\$44,411	\$0	\$402,637	14.93%	\$4,824,337	\$595,705	12.35%	0.00%	\$418,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$478,005	\$0	0.00%
(DNS)	14.97%	\$3,147,208	\$9,508	\$155,184	\$17,054	\$0	\$0	\$0	\$181,746	5.77%	\$5,762,919	\$573,346	9.95%	0.00%										\$149,224	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd	Quarter	HUB Pu	ırchasin	g Repor	t - Goo	ds and	Services		Yea	r-to-Date)	1st Qtr	2nd Quar	ter HU	B Con	structio	n Rep	ort - Cor	nstruc	ction Pro	jects	Year	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																										
Durham City Schools	1.99%	\$8,771,525	\$47,951	\$179,423	\$2,427	\$0	\$0	\$0	\$229,801	2.62%	\$34,884,268	\$749,840	2.15%	*	*	*	*	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	2.03%	\$693,740	\$650	\$33,997	\$0	\$0	\$0	\$0	\$34,647	4.99%	\$1,278,307	\$46,500	3.64%	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	3.06%	\$1,537,581	\$6,218	\$131,995	\$7,350	\$0	\$0	\$0	\$145,563	9.47%	\$2,948,467	\$188,731	6.40%	0.00%	\$374,256	\$0	\$0	\$0	\$0	\$18,018	\$0	\$18,018	4.81%	\$409,697	\$18,018	4.40%
Elizabeth City Schools (DNS)														*	*	*	*	*	*	*	*	*	*	*	*	*
Elkin City Schools	8.80%	\$221,952	\$0	\$14,544	\$23	\$28	\$0	\$0	\$14,595	6.58%	\$576,795	\$45,819	7.94%	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools (DNS)	1.17%	\$2,092,911	\$7,918	\$32,660	\$632	\$0	\$0	\$0	\$41,210	1.97%	\$6,849,524	\$96,964	1.42%													
Gaston County Schools	8.08%	\$7,986,840	\$100,085	\$295,102	\$111,368	\$64,205	\$0	\$0	\$570,760	7.15%	\$14,573,796	\$1,103,149	7.57%	*	*	*	*	*	*	*	*	*	*	*	*	*
Gates County Schools	11.47%	\$264,167	\$280	\$11,179	\$234	\$0	\$0	\$0	\$11,692	4.43%	\$388,825	\$25,988	6.68%	*	*	*	*	*	*	*	*	*	*	*	*	*
Graham County Schools	21.45%	\$503,802	\$17,676	\$68,429	\$0	\$0	\$0	\$0	\$86,105	17.09%	\$1,165,698	\$228,073	19.57%	100.00%	\$25,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$157,596	\$131,896	83.69%
Granville County Schools	1.16%	\$1,206,355	\$2,814	\$11,509	\$0	\$2,839	\$0	\$0	\$17,162	1.42%	\$2,518,181	\$32,356	1.28%	*	*	*	*	*	*	*	*	*	*	*	*	*
Greene County Schools	2.88%	\$1,668,038	\$1,180	\$31,131	\$524	\$0	\$0	\$0	\$32,835	1.97%	\$3,323,805	\$80,522	2.42%	*	*	*	*	*	*	*	*	*	*	*	*	*
Guildford County Schools	8.50%	\$15,043,818	\$1,392,808	\$1,058,018	\$0	\$126,515	\$0	\$0	\$2,577,341	17.13%	\$52,320,799	\$5,747,034	10.98%	25.35%	\$2,939,892	\$313,854	\$0	\$0	\$0	\$261,179	\$0	\$575,033	19.56%	\$3,710,373	\$770,364	20.76%
Halifax County Schools(DNS)	0.74%	\$794,427	\$14,377	\$14,762	\$3,352	\$0	\$0	\$0	\$32,491	4.09%	\$2,863,464	\$47,877	1.67%													i
Harnett County Schools	0.62%	\$3,203,629	\$11,702	\$44,836	\$0	\$0	\$0	\$0	\$56,538	1.76%	\$10,443,345	\$101,414	0.97%	*	*	*	*	*	*	*	*	*	*	*	*	*
Haywood County Schools	9.83%	\$753,593	\$3	\$43,773	\$0	\$0	\$0	\$0	\$43,776	5.81%	\$1,537,577	\$120,831	7.86%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools (DNS)	25.65%	\$909,347	\$17,380	\$102,650	\$0	\$0	\$0	\$0	\$120,030	13.20%	\$1,935,836	\$383,296	19.80%													
Hertford County Public Schools (DNS)	0.10%	\$4.344.880	\$23,785	\$0	\$0	\$0	\$0	\$0	\$23,785	0.55%	\$8,794,148	\$28,448	0.32%													1
Hickory Public Schools (DNS)	0.10%	\$497,261	\$1,788	\$12,041	\$0	\$0	\$0	\$0	\$13,829	2.78%	\$10,239,307	\$37,755	0.37%													
Hoke County Schools	21.26%	* · · · · · · · · · · · · · · · · · · ·	71,100	* 1	1	**	,,,	,,	¥ : 0,0=0		\$44.054	\$9,364	21.26%	*	*	*	*	*	*	*	*	*	*	*	*	*
Hyde County Schools	0.54%	\$780,393	\$0	\$11,715	\$0	\$0	\$0	\$0	\$11,715	1.50%	\$1,209,786	\$14,025	1.16%	*	*	*	*	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools(DNS)	22.80%	\$2,501,967	\$25,854	\$453,573	\$18,641	\$0	\$7,092	\$0	\$505,160	20.19%	\$4,962,272	\$1,066,167	21.49%													
Jackson County Board of Education		+- ,,			7.0,0	7.	4 1,000		4 000,000																	
	6.49%	\$640,156	\$5,278	\$37,732	\$0	\$0	\$0	\$0	\$43,010	6.72%	\$1,630,977	\$107,331	6.58%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Schools (RI)	9.89%	\$4,445,637	\$5,722	\$203,627	\$2,174	\$0	\$0	\$0	\$211,523	4.76%	\$9,585,730	\$720,090	7.51%	*	*	*	*	*	*	*	*	*	*	*	*	*
Jones County Public Schools (DNS)	23.67%	\$108,256	\$46,920	\$26,969	\$9.660	\$0	\$0	\$0	\$83,549	77.18%	\$388.142	¢140 004	38.59%													1
Kannapolis City Schools	0.65%	\$1,218,189	\$40,920	\$3,307	\$1,400	\$0	\$0 \$0	\$0 \$0	\$8,941	0.73%	\$2,926,543	\$149,801 \$20,033	0.68%	*	*	*	*	*	*	*	*	*	*	*	*	*
	0.05%	\$1,∠10,189	ֆ4,∠34	ა ა,ა07	φ1, 4 00	Ф О	ΦU	φU	ФО,94 I	0.73%	\$2,920,043	Φ∠ 0,033	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Kings Mountain County Schools Lee County Board of Education	6.02%	\$897,891	\$20	\$64,959	\$0	\$0	\$0	\$0	\$64,979	7.24%	\$1,842,555	\$121,842	6.61%	9.53%	\$116,933	\$0	\$0	\$0	\$0	۹۵	\$17,141	\$17,141	14.66%	\$187,729	\$23,886	12.72%
Lenoir County Public Schools (DNS)	0.40%	\$2,027,309	\$0	\$1,058	\$0	\$0	\$0	\$0	\$1,058	0.05%	\$3,205,863	\$5,732	0.18%	3.3370	\$110,933	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ17,1 4 1	\$17,141	14.0070	ψ101,129	\$23,000	12.7270
Lexington City Schools	12.64%	\$381,029	\$0	\$30,770	\$0	\$0	\$0	\$0 \$0	\$30,770	8.08%	\$681,613	\$68,749	10.09%	*	*	*	*	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	0.83%	\$13,273,364	\$14,691	\$40,604	\$3,300	\$0	\$0 \$0	\$1.046.586	\$1,105,181	8.33%	\$24,790,369	\$1,200,582	4.84%													
Macon County Schools	2.21%	\$2.808.590	\$15,198	\$12,458	\$2,042	\$0	\$0	\$1,040,380	\$29.698	1.06%	\$4,790,309	\$71,713	1.52%	*	*	*	*	*	*	*	*	*	*	*	*	*
Madison County Public Schools(DNS)	7.19%	\$1,294,930	\$419	\$32,351	\$0	\$0	\$0	\$0	\$32,769	2.53%	\$2,253,665	\$101,689	4.51%													
Martin County Schools	6.30%	\$736,445	\$6,261	\$251,433	\$0	\$0	\$0	\$0	\$257,694	34.99%	\$1,187,161	\$286,076	24.10%	*	*	*	*	*	*	*	*	*	*	*	*	*
McDowell County Schools(DNS)	3.20%	\$1,463,512	\$1,308	\$79,446	\$0	\$0	\$0	\$0	\$80,754	5.52%	\$2,853,837	\$125,234	4.39%	0.00%										\$146,645	\$0	0.00%
Mitchell County Schools	0.00%	\$116,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$231,181	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Journal Control	0.0076	ψ110,002	φυ	φυ	Ψ	υψ	Ψ	Ψ	φυ	0.00 /6	Ψ201,101	φ0	0.0076	L				L				l		ll		

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd	Quarter	HUB Pu	rchasin	g Repoi	rt - Goo	ds and	Services		Yea	r-to-Date	•	1st Qtr	2nd Qua	rter HU	B Con	structio	on Repo	ort - Coi	nstruc	tion Pro	jects	Year	-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																										
Montgomery County Schools	5.91%	\$614,150	\$0	\$31,826	\$0	\$0	\$0	\$0	\$31,826	5.18%	\$1,121,390	\$61,804	5.51%	*	*	*	*	*	*	*	*	*	*	*	*	*
Moore County Schools	98.16%	\$180,912	\$13,367	\$150,511	\$8,508	\$0	\$0	\$0	\$172,387	95.29%	\$340,477	\$329,009	96.63%	0.00%	\$8,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$222,704	\$0	0.00%
Mooresville City Schools	8.54%	\$375,144	\$21,082	\$8,448	\$1,874	\$477	\$0	\$0	\$31,881	8.50%	\$830,478	\$70,777	8.52%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	9.14%	\$227,959	\$19,311	\$2,320	\$2,918	\$0	\$0	\$0	\$24,549	10.77%	\$599,795	\$58,524	9.76%	*	*	*	*	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools	25.05%	\$681,190	\$0	\$1,224	\$67,655	\$0	\$0	\$0	\$68,879	10.11%	\$2,056,313	\$413,299	20.10%	0.00%	\$130,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$428,863	\$0	0.00%
New Hanover County Schools	2.62%	\$24,473,271	\$59,014	\$389,645	\$123,527	\$3,121	\$6,832	\$0	\$582,138	2.38%	\$48,144,156	\$1,203,165	2.50%	*	*	*	*	*	*	*	*	*	*	*	*	*
Newton-Conover City Schools (DNS)																										
		\$96,698	\$1,356	\$64,554	\$0	\$0	\$0	\$0	\$65,910	68.16%	\$96,698	\$65,910	68.16%											\$0	\$0	
Northampton County Schools	3.28%	\$138,769	\$27,211	\$39,948	\$0	\$0	\$0	\$0	\$67,158	48.40%	\$836,191	\$90,016	10.77%	0.00%	\$106,932	\$0	\$ 0	. \$0	\$0	. \$0	\$0	\$0	0.00%	\$106,932	\$0	0.00%
Onslow County Schools	2.12%	\$6,977,217	\$10,465	\$347,183	\$51,050	\$0	\$32	\$0	\$408,730	5.86%	\$12,895,746	\$534,249	4.14%	*	*	*	*	*	*	*	*	*	*	*	*	*
Orange County Schools(DNS)	10.48%										\$3,912,472	\$410,017	10.48%	*	*	*	*	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS)	7.56%	\$399,511	\$19,550	\$10,713	\$0	\$0	\$0	\$0	\$30,263	7.58%	\$805,932	\$60,985	7.57%													
Pender County Schools	0.39%	\$2,318,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,444,869	\$24,051	0.28%	*	*	*	*	*	*	*	*	*	*	*	*	*
Perquimans County Schools	2.70%	\$165,974	\$905	\$16,706	\$0	\$0	\$0	\$0	\$17,611	10.61%	\$1,146,456	\$44,080	3.84%	*	*	*	*	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	6.37%	\$699,150	\$3,476	\$51,408	\$70,757	\$0	\$0	\$0	\$125,641	17.97%	\$1,503,729	\$176,876	11.76%													
Pitt County Schools (DNS)	51.45%	\$3,212,199	\$63,881	\$248,948	\$560,975	\$25,491	\$72,351	\$0	\$971,646	30.25%	\$6,362,094	\$2,592,293	40.75%													\vdash
Polk County Schools	1.90%	\$1,019,392	\$57	\$10,329	\$0	\$0	\$0	\$0	\$10,386	1.02%	\$1,420,950	\$18,015	1.27%	*	*	*	*	*	*	*	*	*	*	*	*	*
Randolph County Schools	0.74%	\$19,075,275	\$88,744	\$7,586	\$0	\$0	\$0	\$0	\$96,330	0.50%	\$35,263,935	\$216,253	0.61%													
Richmond County Schools	17.37%	\$2,080,223	\$61,377	\$376,000	\$286	\$0	\$0	\$0	\$437,663	21.04%	\$3,179,673	\$628,691	19.77%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke Rapids City School (DNS)	12.17%	\$103,747	\$2,898	\$20,388	\$0	\$0	\$0	\$0	\$23,286	22.44%	\$382,984	\$57,269	14.95%											\$0	\$0	1
Robeson County Schools	0.76%	\$22,332,110	\$73,161	\$1,773	\$43,420	\$0	\$0 \$0	\$0 \$0	\$118,354	0.53%	\$40,264,407	\$254,765	0.63%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rockingham County Schools	13.04%	\$2,105,264	\$13,751	\$1,773	\$43,420 \$95	\$0	\$0 \$0	\$0 \$0	\$118,055	7.51%	\$4,019,711	\$407,684		*	*	*	*	*	*	*	*	*	*	*	*	*
Rockingham County Schools	13.04%	\$2,105,264	\$13,751	\$144,209	\$90	\$0	\$0	\$0	\$158,055	7.51%	\$4,019,711	\$407,684	10.14%													\vdash
Rowan/Salisbury County Schools	4.47%	\$6,165,443	\$69,312	\$113,646	\$2,365	\$0	\$0	\$0	\$185,323	3.01%	\$9,078,197	\$315,632	3.48%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)																										i
	3.85%	\$7,354,785	\$117,535	\$31,999	\$121,582	\$625	\$0	\$0	\$271,741	3.69%	\$13,866,361	\$522,174	3.77%													
Sampson County Schools	29.02%	\$2,216,974	\$19,376	\$114,120	\$0	\$7,150	\$0	\$0	\$140,646	6.34%	\$3,794,169	\$598,405	15.77%	*	*	*	*	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS)	33.97%	\$939,510	\$200,954	\$120,540	\$0	\$0	\$0	\$0	\$321,494	34.22%	\$1,862,122	\$634,884	34.09%			*		*	*	*	*			_		\vdash
Shelby City Schools														*	*		*	-				*	*	*	*	*
Stanly County Schools	8.91%	\$1,645,364	\$8,398	\$24,768	\$1,764	\$0	\$0	\$0	\$34,930	2.12%	\$4,294,038	\$270,944	6.31%	*	*	*	*	*	*	*	*	*	*	*	*	*
Stokes County Schools	6.48%	\$2,103,676	\$18,207	\$650,994	\$0	\$0	\$0	\$0	\$669,201	31.81%	\$3,739,680	\$775,208	20.73%	*	*	*	*	*	*	*	*	*	*	*	*	*
Surry County Board of Education	60.41%	\$605,658	\$128,121	\$124,419	\$1,469	\$0	\$242	\$0	\$254,251	41.98%	\$1,335,372	\$695,089	52.05%	0.00%	\$36,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000	100.00%	\$36,000	\$36,000	100.00%
Swain County Schools	8.08%	\$539,702	\$119	\$1,525	\$23,688	\$0	\$0	\$0	\$25,332	4.69%	\$894,827	\$54,016	6.04%	*	*	*	*	*	*	*	*	*	*	*	*	*
Thomasville City Schools	38.33%	\$173,032	\$3,493	\$64,300	\$0	\$0	\$0	\$762	\$68,555	39.62%	\$286,506	\$112,052	39.11%	*	*	*	*	*	*	*	*	*	*	*	*	*
Transylvania County Schools (DNS)	44.450	0704.00	040.000	270.000		00.46=			0404.65=	45.000	04 440 655	0400.000	10.550											2017.00:		ı l
T #0 +0++	11.45%	\$794,084	\$42,262	\$76,898	\$0	\$2,137	\$0	\$0	\$121,297	15.28%	\$1,449,836	\$196,389	13.55%	*	*	*	*	*	*	*	*	*	*	\$247,001	* \$8	*
Tyrell County Schools Union County Public Schools	0.06%	\$165,688	\$144	\$6,861	\$0	\$0	\$0	\$968	\$7,973	4.81%	\$462,045	\$8,160	1.77%	04.000										**		10.4461
Vance County Board of Education	6.70%	\$31,602,822	\$409	\$579,444	\$0	\$0	\$0	\$0	\$579,853	1.83%	\$39,969,321	\$1,140,413	2.85%	21.99%	\$153,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,311,748	\$254,655	19.41%
varior Sounty Board of Eddoallon	0.46%	\$2,926,150	\$1,429	\$88,599	\$0	\$0	\$0	\$0	\$90,028	3.08%	\$5,048,717	\$99,809	1.98%	30.00%	\$110,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$200,709	\$27,071	13.49%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1-Dec. 31, 2004)	1st Qtr	2nd	Quarter	HUB Pu	ırchasin	ıg Repoi	rt - Good	ds and	Services		Yea	r-to-Date		1st Qtr	2nd Qua	rter HUI	B Cons	tructio	on Rep	ort - Cor	struc	tion Pro	jects	Yea	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	(\$) (\$) (\$) HUB HUB HUB								Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd		<u> </u>																								
Wake County Public School System - Auxiliary Services(DNS)	21.03%	\$9,680,865	\$433,733	\$670,193	\$74.208	\$0	\$0	\$0	\$1,178,134	12 17%	\$70,465,315	\$13,958,730	19.81%	18.08%										\$22.416.400	\$4,052,083	18.08%
Warren County Schools	0.76%	\$0,000,000	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	12.17 /0	\$1,707,880	\$12,924	0.76%		*	*	*	*	*	*	*	*	*	*	*	*
Washington County Schools	0.00%	\$1.131.187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2.053.748	\$0	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
Watauga County Schools	7.86%	\$981,201	\$34,769	\$48,339	\$0	\$0	\$0	\$0	\$83,108	8.47%	\$1,516,277	\$125.189	8.26%	*	*	*	*	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	21.96%	\$3,036,542	\$164,223	\$478,866	\$0	\$586	\$0	\$0		21.20%	\$4,799,050	\$1,030,702	21.48%	20.64%	\$198,678	\$0	\$0	\$0	\$0	\$19,600	\$0	\$19,600	9.87%	\$1,104,624	\$206,600	18.70%
Weldon City Schools	12.49%	\$66,977	\$0	\$2,752	\$0	\$0	\$0	\$0	\$2,752	4.11%	\$124,182	\$9,897	7.97%	*	*	*	*	*	*	*	*	*	*	*	*	*
Whiteville City Schools		\$407,357	\$5,975	\$87,574	\$0	\$1,261	\$0	\$18,805	\$113,614	27.89%	\$407,357	\$113,614	27.89%	*	*	*	*	*	*	*	*	*	*	*	*	*
Wilkes County Public Schools	17.11%	\$539,321	\$12,017	\$44,718	\$17,682	\$0	\$0	\$0	\$74,417	13.80%	\$1,140,158	\$177,195	15.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0
Wilson County Schools(DNS)	5.08%	\$994,968	\$54,663	\$41,625	\$0	\$0	\$0	\$0	\$96,288	9.68%	\$2,148,657	\$154,892	7.21%											\$0	\$0	\$0
Winston-Salem/Forsyth County Schools	7.12%	\$19,140,555	\$479,249	\$460,483	\$433,028	\$0	\$0	\$0	\$1,372,760	7.17%	\$27,760,341	\$1,986,489	7.16%	10.81%	\$736,828	\$0	\$0	\$0	\$116,757	\$1,675	\$0	\$118,432	16.07%	\$1,514,730	\$202,556	13.37%
Yadkin County Schools	8.96%	\$1,030,598	\$34,891	\$45,406	\$3,993	\$0	\$0	\$0	\$84,290	8.18%	\$2,302,173	\$198,198	8.61%	27.05%	\$501,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$697,500	\$53,000	7.60%
Yancey County Schools	0.42%	\$2,842,492	\$1,602	\$7,592	\$896	\$7,721	\$0	\$0	\$17,811	0.63%	\$5,730,802	\$30,062	0.52%	0.00%	\$799,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$799,231	\$0	0.00%
TOTALS	8.34%	\$385,175,084	\$5,732,290	\$15,588,835	\$1,977,589	\$1,396,216	\$136,286	\$1,702,484	\$26,533,701	6.89%	\$855,190,465	\$65,722,106	7.69%	32.95%	\$32,309,301	\$652,046	\$73,835	\$340,806	\$116,757	\$3,283,530	\$17,141	\$4,484,115	13.88%	\$73,574,858	\$ 18,079,410	24.57%
% of HUB Participation	8.34%		1.49%	4.05%		0.36%	0.04%	0.44%	6.89%			7.69%		32.95%		2.02%	0.23%	1.05%	0.36%	10.16%	0.05%	13.88%			24.57%	
%of Minority Partici	pation aga	ainst Total HUB \$	47.35%	36.99%	15.66%	0.00%	0.00%	0.00%								14.54%	1.65%	7.60%	2.60%	73.23%	0.38%					

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

" * " - Curently do not report

"RI" - Report submitted but Inconclusive

(Applicable only to Purchasing Report)

Noto:

LEGEND

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

- DIACK

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 2ndQuarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004- 05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd Qı	uarter Hl	JB Purc	hasing	Report	t -Goo	ds and	d Servic	es		·-to-Date		1st Qtr	2nd Qua	arter HUI	3 Cons	tructi	on Re	port - Co	nstruc	ction Pro	jects	Yea	ar-to-Date	Ð
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																										
Appalachian State University	2.70%	\$2,942,571	\$0	\$615,871	\$0	\$0	\$0	\$0	\$615,871	20.93%	\$10,887,635	\$830,709	7.63%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
East Carolina University	7.80%	\$22,056,830	\$300,879	\$2,607,544	\$12,469	\$172	\$0	\$8,914	\$2,929,978	13.28%	\$41,301,057	\$4,431,282	10.73%	14.53%	\$653,953	\$1,290	\$0	\$0	\$0	\$40,426	\$0	\$41,716	6.38%	\$8,714,721	\$1,213,083	13.92%
Elizabeth City State University (DNS)	20.050/	£4 C22 202	\$550,413	¢44.007	CO	00	CO	60	¢504.740	24.000/	#2 540 004	COE0 400	07.000/	20.400/										644.044	644.004	20.400/
Fayetteville State University (DNS)	20.85%	\$1,632,302 \$3,604,912	\$198,791	\$14,327 \$107,252	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$564,740 \$306,043	34.60% 8.49%	\$3,518,924 \$6,829,495	\$958,129 \$635,410	27.23% 9.30%	32.40% 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$44,244 \$0	\$14,334 \$0	32.40% 0.00%
North Carolina Agricultural &	10.21%	\$3,004,912	\$190,791	\$107,252	φυ	φU	φU	φU	\$300,043	0.49%	\$0,029,495	\$635,410	9.30%	0.00%	Φ0	Φ 0	φU	φU	φU	\$0	φU	Φ0	0.00%	Φ0	Φ 0	0.00%
Technical State University	6.09%	\$6,699,992	\$594,664	\$159,903	\$0	\$0	\$0	\$0	\$754,567	11.26%	\$20,669,712	\$1,604,950	7.76%	36.02%	\$52,431	\$26,775	\$0	\$0	\$0	\$0	\$0	\$26,775	51.07%	\$264,401	\$103,133	39.01%
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*				·			·	-				\$0	
North Carolina Central University	18.06%	\$4,319,359	\$1,281,969	\$138,938	\$0	\$0	\$0	\$0	\$1,420,907	32.90%	\$12,219,721	\$2,847,989	23.31%												\$0	
North Carolina School of Science and																										
Mathematics	37.45%	\$634,853	\$7,333	\$11,171	\$0	\$0	\$0	\$0	\$18,504	2.91%	\$1,327,612	\$277,957	20.94%	14.19%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,490,542	\$353,365	14.19%
North Carolina School of the Arts	6.82%	\$800,139	\$36,072	\$47,440	\$0	\$0	\$0	\$0	\$83,512	10.44%	\$2,127,992	\$174,092	8.18%	0.00%	\$2,524,058	\$688	\$0	\$0	\$0	\$627,959	\$0	\$628,647	24.91%	\$2,524,058	\$628,647	24.91%
North Carolina State University	1.59%	\$37,443,331	\$48,392	\$395,490	\$3,447	\$78,706	\$0	\$0	\$526,035	1.40%	\$95,366,994	\$1,445,826	1.52%	18.68%	\$1,789,859	\$790	\$0	\$0	\$0	\$151,815	\$0	\$152,605	8.53%	\$7,186,657	\$1,160,789	16.15%
UNC Hospitals (DNS)	0.46%	\$86,861,114	\$158,569	\$188,888	\$0	\$0	\$10,722	\$0	\$358,179	0.41%	\$150,618,987	\$652,412	0.43%	1.90%										\$2,966,699	\$56,361	1.90%
UNC-Asheville(DNS)	4.64%	\$995,892	\$18,832	\$45,638	\$2,959	\$0	\$0	\$0	\$67,429	6.77%	\$2,552,947	\$139,746	5.47%	0.59%										\$11,705,298	\$69,354	0.59%
UNC-Chapel Hill	1.66%	\$16,157,214	\$131,289	\$363,019	\$0	\$9,000	\$0	\$0	\$503,308	3.12%	\$44,687,005	\$975,765	2.18%	16.53%	\$12,527,825	\$964,000	\$209,000	\$0	\$0	\$1,393,000	\$0	\$2,566,000	20.48%	\$30,799,636	\$5,586,005	18.14%
UNC-Charlotte UNC-Greensboro	6.21%	\$5,309,149	\$33,497	\$289,759	\$0	\$0	\$12,550	\$0	\$335,807	6.33%	\$14,012,577	\$876,298	6.25%	20.22%	\$461,041	\$0	\$0	\$0	\$0	\$279,047	\$0	\$279,047	60.53%	\$1,039,368	\$395,997	38.10%
UNC-Office of the President (DNS)	4.10% 0.71%	\$7,378,792 \$12,702,435	\$12,870 \$17,193	\$2,163,227 \$81,666	\$1,346	\$0 \$0	\$0	\$0 \$0	\$2,177,443 \$98,859	29.51%	\$13,851,342	\$2,442,607	17.63%	2.91%	\$35,405	\$34,130	\$0	\$0	\$0	\$0	\$0	\$34,130	96.40%	\$3,580,555 \$0	\$137,117 \$0	3.83%
UNC-Pembroke	1.68%	\$12,702,435 \$988.148	\$17,193 \$20.522		\$0 \$276	\$0 \$0	\$0 \$0	\$0 \$0		0.78% 3.16%	\$22,060,263	\$165,681 \$50.909	0.75% 2.36%	30.60%	\$0	\$0	6 0	60	\$0	\$0	\$0	\$0	0.00%	\$0 \$14.326.170	\$4.383.508	30.60%
UNC-TV	1.68%	\$988,148 *	\$20,522 *	\$10,417 *	\$276 *	*	*	*	\$31,215 *	3.16%	\$2,158,013 *	\$50,909 *	2.36%		\$219.397	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$61.500	\$0 \$0	\$0 \$61,500	28.03%		, ,,	22.66%
UNC-Wilmington (DNS)	5.26%	\$4,417,328	\$85,217	\$120,291	¢0	60	60	60	\$205,508	4.650/	\$10,464,590	\$523,773	5.01%	0.00%	\$219,397	\$0	\$ 0	⊅ 0	\$0	000,10¢	\$ 0	00σ,1σφ	∠8.03%	\$271,413	\$61,500	22.00%
Western Carolina University(DNS)	14.84%	\$4,417,328	\$85,217 \$86.033	\$120,291	\$0 \$0	\$0 \$596	\$0 \$0	\$0 \$0	\$205,508	4.65% 9.32%	\$10,464,590	\$523,773 \$974.721	12.38%	2.01%		+								\$0 \$484.605	\$0 \$9,735	2.01%
Winston-Salem State University	6.64%	\$3,500,922	\$464.861	\$76,874	\$0 \$0	\$096	\$0 \$0	\$0 \$0	\$520,300	9.32%	\$9,259,452	\$974,721	12.38%	81.16%	\$97.919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$484,605	\$9,735	64.64%
TOTALS			\$4.047.396	\$7,677,387	\$20,497	\$88,474	7.	\$8.914	\$11.865.940	5.37%	\$471.785.673	\$20.989.021	4.45%		\$18.361.888	\$1.027.673	\$209.000	\$0 \$0	\$0 \$0	\$2.553.747	\$0 \$0	\$3,790,420	20.64%	\$86.879.466	\$14,483,904	16.67%
% of HUB Participation	0.0470	Ç <u>22</u> 1,000,000	1.83%	3.47%	0.01%	0.04%	0.01%	0.00%	5.37%	0.07 70	Ç 17 1,7 00,070	4.45%	4.4070	70.0170	ψ. 3,00 1,000	5.60%	1.14%	0.00%	0.00%	13.91%	0.00%	20.64%	20.0470	\$50,070,400	16.67%	10.01 /0
% of Minority Participa	tion agai	nst Total HUB \$	34.11%	64.70%	0.17%	0.75%	0.20%		3.31 70			70 70				27.11%	5.51%	0.00%	0.00%	67.37%	0.00%	20.0470			. 5.5. 70	
LEGEND:			0170		LEGEND:	5 570	0.2070	0.0070									0.0.70	0.0070	LEGEND:	0.10.70	0.0070					

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

- no reporting requirements

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND: B - Black

H - Hispanic

AA - Asian-American Al - American Indian

WF - White Female

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Otr	1st 2nd Quarter HUB Purchasing Report - Qtr Goods and Services								Yea	r-to-D	ate	1st Qtr	2nd	Quarter	HUB Co	onstruct	ion Rep	ort - Co	nstructi	ion Proje	cts	Ye	ar-to-Da	ite	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES												•						•					•		•	
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$45,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$45,850	\$0	0.00%
County of Alleghany	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cabarrus	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	\$20,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$176,081	\$36,030	20.46%
County of Camden	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$478,753	\$34,345	\$0	\$0	\$0	\$0	\$0	\$34,345	7.17%	\$528,953	\$34,345	6.49%
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$79,731	\$45,830	\$0	\$0	\$0	\$0	\$0	\$45,830	57.48%	\$203,934	\$45,830	22.47%
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
County of Cumberland(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%										\$33,039	\$1,466	4.44%
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													-
County of Dare	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$29,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$29,927	\$0	0.00%
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	\$84,015	\$400	\$0	\$0	\$0	\$24,850	\$0	\$25,250	30.05%	\$517,942	\$62,903	12.14%
County of Gaston	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$4,473,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0	0.00%
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													-
County of Granville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													-
County of Harnett(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%										\$22,656	\$17,056	75.28%
County of Hoke (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													-
County of Iredell (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	l												
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													-
County of Mecklenburg (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													-
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	H												
County of Onslow(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	H												
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$74,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,222	\$0	0.00%
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Sampson	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*		**	**	**	**			+*	**			**	
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$104,123	\$37,920	\$0	\$0	\$0	\$0	\$0	\$37,920	36.42%	\$104,123	\$37,920	36.42%
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

Source: HUBSCO Construction Reporting System Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2n	d Qu				ırcha Serv	_	Repo	rt -	Year	-to-D	ate	1st Qtr	2nd	Quarter	HUB C	onstruc	tion Rep	ort - Co	nstruct	ion Proj	ects	Ye	ar-to-Da	ite
Public Entity Type/Entity	Total HUB (%)									HUB (Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd																										
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	\$291,391	\$0	\$0	\$0	\$0	\$50,761	\$0	\$50,761	17.42%	\$717,502	\$476,871	66.46%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
TOTALS														41.62%	\$5,682,659	\$118,495	\$0	\$0	\$0	\$75,611	\$0	\$194,106	3.42%	\$6,927,956	\$712,421	10.28%
% of HUB Participation													41.62%		2.09%	0.00%	0.00%	0.00%	1.33%	0.00%	3.42%			10.28%		
%of Minority Participation a	gainst To	tal HUB	\$													61.05%	0.00%	0.00%	0.00%	38.95%	0.00%					

LEGEND:

"DNS" - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

 ${\bf 1.} \ {\bf When} \ {\bf a} \ {\bf construction} \ {\bf project} \ {\bf is} \ {\bf finalized} \ ({\bf submitted}) \ {\bf by} \ {\bf an} \ {\bf entiity}, \ {\bf HUBSCO} \ {\bf system} \ {\bf will} \ {\bf update}$

to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1	101										UI LS	<u>- IV</u>	<u>iuiii</u>			iiu Quai	ter 2004	<u>-05(OCt.</u>	1, 2004	F - Dec. 3) I, <u>2004</u>	<u>') </u>				
•			zna G				rchas Servi		kepor	ι -	Yea	ar-to-	Date	1st	2nd	Quarter	HUB Co	nstruct	ion Rep	ort - Co	nstructi	ion Proje	ects	Yea	ar-to-Da	te
- Dec. 31, 2004)	Qtr		1	<u> </u>	oous	anu	Servi	ces	<u> </u>	T		1	<u> </u>	Qtr												
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES							•							•	•	•	•	•	-			•	•	-		
City of Albemarle	*	*	*	*	*	*	*	*	*	*	*	*	*	8.79%	\$263,356	\$0	\$0	\$0	\$0	\$2,836	\$0	\$2,836	1.08%	\$493,740	\$23,091	4.68%
City of Asheboro	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	19.31%										\$146,179	\$28,220	19.31%
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$373,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,671,363	\$0	0.00%
City of Durham	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$1,264,995	\$76,652	\$0	\$0	\$0	\$0	\$0	\$76,652	6.06%	\$1,264,995	\$76,652	6.06%
City of Elizabeth City(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%
City of Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$14,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$27,581	\$0	0.00%
City of Jacksonville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$61,618	\$18,925	\$0	\$0	\$0	\$0	\$0	\$18,925	30.71%	\$73,543	\$18,925	25.73%
City of Kings Mountain	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$8,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,843	\$0	0.00%
City of Lexington	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$120,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$355,001	\$0	0.00%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
City of Reidsville (DNS)																										
City of Roanoke Rapids (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%
City of Rocky Mount	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Sanford	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Southport (DNS)																										
City of Statesville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$17,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$17,250	\$0	0.00%
City of Wilmington (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
City of Wilson	*	*	*	*	*	*	*	*	*	*	*	*	*	10.46%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$296,006	\$30,977	10.46%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	13.51%	\$7,097,293	\$220,896	\$39,284	\$0	\$0	\$2,254,754	\$0	\$2,514,934	35.44%	\$11,670,005	\$3,132,753	26.84%
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$31,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$31,875	\$0	0.00%
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$159,500	\$0	\$0	\$0	\$0	\$0	\$159,500	\$159,500	100.00%	\$159,500	\$159,500	100.00%
Town of Wentworth (DNS)							+	1			1			1												
TOTAL	S													10.25%	\$9,414,473	\$316,474	\$39,284	\$0	\$0	\$2,257,590	\$159,500	\$2,772,848	29.45%	\$16,215,881	\$3,470,119	21.40%
% of HUB Participatio	n															3.36%	0.42%	0.00%	0.00%	23.98%	1.69%	29.45%			21.40%	
%of Minority Participation ag	ainst To	tal HUB	\$													11.41%	1.42%	0.00%	0.00%	81.42%	5.75%					
LEGEND:																										ļ

LEGEND

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

When a construction project is finalized (submitted) by an entiity, HUBSCO system Sub - HUB Subcontractor to the relevant quarter when the project was completed

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 2nd Quarter 2004-05(Oct.1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd	Qua	erter God			chas Servi		Rep	ort -	Yea	r-to-	Date	1st Qtr	2nd Qua	arter Hl	JB Con	struct	tion Rep	ort - Co	onstruc	tion Pr	ojects	Yea	r-to-Date	е
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	WBE (\$) WBE (\$) DBE-O (\$) DBE (\$) NPWC (\$) Total HUB (\$)								Total Purchasing	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
POSPITAL ASSOCIATIONS																										
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	4.66%	\$1,696,908	\$105,700	\$8,650	\$0	\$20,141	\$89,151	\$0	\$223,642	13.18%	\$1,921,193	\$234,094	12.18%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville Medical Center	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$1,155,587	\$164,588	\$0	\$0	\$0	\$11,932	\$0	\$176,520	15.28%	\$1,155,587	\$176,520	15.28%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	30.82%	\$476,509	\$0	\$0	\$0	\$0	\$32,100	\$0	\$32,100	6.74%	\$733,946	\$111,446	15.18%
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS		!		<u> </u>	<u> </u>	<u> </u>		-	<u> </u>	ļ	<u> </u>		18.64%	\$3,329,004	\$270,288	\$8,650	\$0	\$20,141	\$133,183	\$0	\$432,262	12.98%	\$3,810,726	\$522,060	13.70%	
% of HUB Participation														18.64%		8.12%	0.26%	0.00%	0.61%	4.00%	0.00%			,	13.70%	
%of Minority Participation	against To	tal HUB \$	6													62.53%	2.00%	0.00%	4.66%	30.81%	0.00%					

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 -	1st	2no	d Qu	arter	HUE	8 Pur	chas	ing I	Repo	rt -	Voo	r-to-	Data	1st	2nd C	Juantan	LIID (Conctru	otion D	oport C	onotru	ction Pro	iooto	Voc	ır-to-Da	oto
Dec. 31, 2004)	Qtr			Go	ods a	and S	Servi	ces			i ea	1-10-	Date	Qtr	2110	quai tei	пов	Julistru	Clion Re	eport - C	onstru	Clion Pro	jecis	1 60	1-10-0	ale
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	rotar Purchasing (⊄)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																										
Greenville Utilities (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
TOTALS	1										,			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation %of Minority Participation aga																										
PUBLIC HOUSING AUTHORITIES																										
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$103,148	\$0	0.00%
Mooresville Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%					·							
Randleman Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	0.00%					· · · · · · · · · · · · · · · · · · ·		<u> </u>						
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%												
TOTALS				•										0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$103,148	\$0	0.00%
% of HUB Participation																									0.00%	
%of Minority Participation aga	ınst Tot	ai HUB \$																								

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Source: HUBSCO Construction Reporting System Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 2nd Quarter 2004-05(Oct. 1, 2004 - Dec. 31, 2004)

2nd Quarter 2004-05(Oct. 1 - Dec. 31, 2004)	1st Qtr	2nd	Quar	ter Hl	JB Pu and		_	Repo	rt -Go	ods	Yea	r-to-D	ate	1st Qtr	2nd	d Qua		HUB C				epor	l -	Yea	r-to-Da	ate
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																										
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	1
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*													
TOTALS										L		L		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
% of HUB Participation														0.00%											0.00%	i
%of Minority Participation	against T	otal HUB \$																								
AIRPORT AUTHORITIES																										
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%
Laurinburg-Maxton Airport Commission	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%	
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	0.00%										\$0	\$0	0.00%	
TOTALS													0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0		
% of HUB Participation													0.00%											0.00%		
%of Minority Participation	against T	otal HUB \$																								

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

3rd Quarter FY 04 - 05 (January 1, 2005 – March 31, 2005)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd	Quarter I	HUB Purc	hasing F	Report -	Goods	and S	ervices		Year	-to-Date		1st 2 Qtr 0		3rd Qua	arter HU	IB Cons	tructio	n Repo	rt - Con	struct	ion Proj	ects	Yeaı	r-to-Date	
Public Entity Type	TotalHUB(%)	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	풀	TotalHUB(%)	Total Construction Value (\$)	B(\$)	(\$)н	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES		8.24%	\$314,816,365	\$14,063,111	\$19,236,570	\$313,681	\$1,953	\$71,421	\$0	\$33,686,736	10.70%	\$1,041,402,987	\$93,781,552	9.01%	10.70% 1	0.07%	\$169,327	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	14.52%	\$2,039,918	\$217,836	10.68%
COUNCIL AGENCIES		13.22%	\$95,290,895	\$1,802,684	\$3,633,290	\$19,313	\$0	\$0	\$0	\$5,455,287	5.72%	\$147,137,065	\$11,818,619	8.03%	10.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
SUPPORTING AGENCIES		10.62%	\$36,746,804	\$701,279	\$3,371,976	\$157,957	\$0	\$0	\$0	\$4,231,212	11.51%	\$95,323,436	\$12,463,576	13.08%	24.79% 1	1.54%	\$282,860	\$31,550	\$0	\$0	\$0	\$0	\$0	\$31,550	11.15%	\$657,340	\$78,849	12.00%
COMMUNITY COLLEGES		4.99%	\$91,045,771	\$1,482,334	\$3,877,915	\$111,004	\$37,035	\$101,573	\$2,289	\$5,612,149	6.16%	\$250,181,019	\$13,430,209	5.37%	16.57% 1	7.80%	\$2,862,531	\$6,526	\$0	\$0	\$0	\$389,082	\$0	\$395,608	13.82%	\$6,316,525	\$992,006	15.70%
PUBLIC SCHOOLS		6.89%	\$339,668,496	\$4,812,410	\$13,682,147	\$1,501,437	\$1,044,957	\$197,806	\$8,139	\$21,246,896	6.26%	\$1,194,858,961	\$86,969,003		32.95% 1		\$12,746,045	\$374,551	\$168,000	\$23,422	\$109,398	\$765,856	\$0	\$1,441,227	11.31%	\$86,320,897	\$19,520,618	22.68%
STATE UNIVERSITIES	3.64%	5.37%	\$243,796,110	\$3,308,147	\$5,127,433	\$21,805	\$14,396	\$168,344	\$0	\$8,640,126	3.54%	\$715,581,783	\$29,629,147	4.14%	15.61% 2	0.64%	\$23,976,155	\$1,043,380	\$2,907,640	\$239,358	\$0	\$644,311	\$33,370	\$4,868,059	20.30%	\$110,855,621	\$19,351,963	17.46%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	3.42%	\$5,984,513	\$30,267	\$6,675	\$0	\$631,189	\$854,494	\$0	\$1,522,625	25.44%	\$12,912,469	\$2,235,047	17.31%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25% 2	9.45%	\$7,300,173	\$205,945	\$14,500	\$0	\$0	\$820,636	\$0	\$1,041,081	14.26%	\$23,516,054	\$4,511,200	19.18%
HOSPITAL ASSOCIATIONS	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64% 1	2.98%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,879,664	\$522,060	13.46%
NON-STATE AGENCIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	100.00%	\$111,148	\$8,000	7.20%
WATER AND SEWER AUTHORITI	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%
AIRPORT AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%
Grand Totals			\$1,121,364,441	\$26,169,966	\$48,929,331	\$2,125,197	\$1,098,341	\$539,144	\$10,427	\$78,872,406	7.03%	\$3,444,485,250	\$248,092,106	7.20%			\$53,566,308	\$1,702,869	\$3,096,815	\$262,780	\$740,587	\$3,496,659	\$33,370	\$9,333,080	17.42%	\$247,973,660	\$47,560,091	19.18%
% of HUB Participation	7.49%	7.04%		2.33%	4.36%	0.19%	0.10%	0.05%	0.00%	7.03%			7.20%		21.37% 1	6.79%		3.18%	5.78%	0.49%	1.38%	6.53%	0.06%	17.42%			19.18%	l .
%of Minority Participation against Total HI	UB\$		•	33.18%	62.04%	2.69%	1.39%	0.68%	0.01%									18.25%	33.18%	2.82%	7.94%	37.47%	0.36%	•				

LEGEND:

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)		2nd Qtr	3rd Q	uarter HU	JB Purch	nasing	Repo	rt - Go	ods an	d Servic	es	Year	·-to-Date		1st Qtr	2nd Qtr		3rd Q	uarter Cor		Const		-	ort -		Year	-to-Dat	te
Public Entity Type/Entity	TotalHUB(%)	Total HUB(%) Total WBE (\$) WBE (\$) DBE-O (\$) NPWC (\$) Sub (\$)										Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																												
NC Crime Control & Public Safety - Army National Guard (DNS)	19.36%	17.11%	\$12,865,527	\$94,877	\$233,403	\$0	\$0	\$0	\$0	\$328,280	2.55%	\$30,280,124	\$3,510,553	11.59%	0.00%	0.00%										\$616,511	\$0	0.00%
NC Department of Administraton	11.39%	3.97%	\$15,576,529	\$160,274	\$142,587	\$1,299	\$0	\$0	\$0	\$304,160	1.95%	\$37,720,412	\$1,447,964	3.84%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Construction Office (DNS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-														
NC Department of Correction (DNS)	14.62%	17.17%	\$69,555,631	\$9,324,044	\$5,055,131	\$196,830	\$0	\$70,720	\$0	\$14,646,725	21.06%	\$175,666,233	\$31,029,515	17.66%														
NC Department of Commerce	4.30%	12.31%	\$2,194,761	\$79,115	\$218,814	\$0	\$0	\$0	\$0	\$297,929	13.57%	\$11,592,036	\$856,075	7.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Cultural Resources (DNS)	9.82%	47.03%	\$599,418	\$48,359	\$63,875	\$0	\$0	\$0	\$0	\$112,234	18.72%	\$2,090,833	\$545,899	26.11%														
NC Department of Environment and Natural Resources	1.95%	6.56%	\$17,120,213	\$276,421	\$759,570	\$0	\$0	\$0	\$0	\$1,035,991	6.05%	\$82,355,002	\$3,089,457	3.75%	0.00%	19.04%	\$113,150	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	21.72%	\$653,158	\$101,330	15.51%
NC Department of Health and Human Services	13.41%	8.48%	\$35,118,934	\$1,672,580	\$2,918,569	\$39,349	£4.052	\$701	\$0	\$4,633,152	13.19%	\$108,508,335	\$12,906,788	11.89%	24.250/	7 200/	\$56,177	\$0	60	\$0	\$0	¢0	\$0	00	0.00%	¢770.040	\$116,506	45 420/
NC Department of Juvenile Justice &	13.41%	8.48%	\$35,118,934	\$1,072,580	\$2,918,569	\$39,349	\$1,953	\$701	20	\$4,633,152	13.19%	\$108,508,335	\$12,906,788	11.89%	31.35%	7.38%	\$50,177	φU	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$770,249	\$110,500	15.13%
Delinquency Prevention (DNS)	15.10%	29.91%	9.91% \$1,816,209 \$343,037 \$410,468 \$0 \$0 \$0 \$0 \$753,505 \$6,514,002 \$1,76									\$1,768,071	27.14%															
NC Department of Revenue (DNS)	16.44%										\$289,474	7.20%																
NC Department of Transportation (DNS)	6.22%	6.22% 6.42% \$157,499,850 \$2,020,334 \$9,395,137 \$76,203 \$0 \$0 \$0 \$11,491,674 7.30									7.30%	\$582,655,712	\$38,337,756	6.58%														
TOTALS										\$1,041,402,987	\$93,781,552	9.01%	10.70%	10.07%	\$169,327	\$2,650	\$0	\$0	\$0	\$21,930	\$0	\$24,580	14.52%	\$2,039,918	\$217,836	10.68%		
% of HUB Participation				4.47%	6.11%	0.10%			0.00%	10.70%			9.01%					1.57%	0.00%	0.00%	0.00%	12.95%	0.00%	14.52%			10.68%	
%of Minority Participation against Total	HUB \$			41.75%	57.10%	0.93%	0.01%	0.21%	0.00%									10.78%	0.00%	0.00%	0.00%	89.22%	0.00%					

LEGEND:

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 3rd Quarter 2004-05(January 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd (Quarter H	UB Purc	hasing	Repor	t - Goo	ds an	d Servic	es	Yea	ar-to-Date	e	1st Qtr	2nd Qtr	3rd				Cons ction			Repoi	rt -	Yea	r-to-Da	ite
Public Entity Type/Entity	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																												
NC Department of Agriculture & Consumer Services(DNS)	10.00%	8.42%	\$3,311,285	\$22,665	\$192,537	\$2,800	\$0	\$0	\$0	\$218,002	6.58%	\$9,756,660	\$829,168	8.50%														
NC Department of Justice - State Bureau of Investigation (DNS)	13.05%	9.93%	\$3,831,254	\$1,045,975	\$340,695	\$1,436	\$0	\$0	\$0	\$1,388,106	36.23%	\$10,033,543	\$2,125,363	21.18%	10.93%	0.00%										\$1,117,992	\$122,162	10.93%
NC Office of the State Auditor	5.21%	18.28%	\$81,654	\$141	\$12,849	\$0	\$0	\$0	\$0	\$12,990	15.91%	\$432,575	\$51,249	11.85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Insurance	25.96%	23.94%	\$964,842	\$9,327	\$127,002	\$2,524	\$0	\$0	\$0	\$138,853	14.39%	\$2,054,576	\$416,461	20.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Labor	1.05%	41.12%	\$93,425	\$343	\$0	\$0	\$0	\$0	\$0	\$343	0.37%	\$1,234,555	\$46,795	3.79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Office of the Lt. Governor's Office	0.00%	0.00%	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$594	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Public Instruction	10.65%	14.05%	\$81,770,238	\$347,352	\$2,811,677	\$11,750	\$0	\$0	\$0	\$3,170,779	3.88%	\$113,962,858	\$6,972,547	6.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of Secretary of State	22.41%	18.15%	\$85,575	\$8,424	\$857	\$803	\$0	\$0	\$0	\$10,084	11.78%	\$233,450	\$40,626	17.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Department of State Treasurer	29.90%	14.02%	\$5,152,335	\$368,457	\$147,673	\$0	\$0	\$0	\$0	\$516,130	10.02%	\$9,428,254	\$1,336,410	14.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	11.73%	13.22%	\$95,290,895	\$1,802,684	\$3,633,290	\$19,313	\$0	\$0	\$0	\$5,455,287	5.72%	\$147,137,065	\$11,818,619	8.03%	10.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992		10.93%
% of HUB Participation				1.89%	3.81%	0.02%	0.00%	0.00%	0.00%	5.72%			8.03%														10.93%	
%of Minority Participation against Total H	UB \$			33.04%	66.60%	0.35%	0.00%	0.00%	0.00%																			

LEGEND:

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian WF - White Female

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 3rd Quarter 2004-05(Jan. 1, 2005 - March. 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Qua	arter Hl	JB Purch	nasing	Repo	rt - Go	ods a	and Serv	vices	Yea	r-to-Date)	1st Qtr	2nd Qtr	;	3rd Qua		HUB C structi			•	ort -		Yea	r-to-Da	ite
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	(\$)Н	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																												
NC Office of Information Technology Services																												
(DNS)	35.07%	9.25%	\$21,001,638	\$38,998	\$1,807,527	\$0	\$0	\$0	\$0	\$1,846,525	8.79%	\$40,254,250	\$5,572,667	13.84%	100.00%	0.00%										\$7,646	\$7,646	100.00%
NCDENR - Wildlife Resources Commission	16.43%	24.27%	\$1,782,926	\$41,375	\$51,065	\$0	\$0	\$0	\$0	\$92,440	5.18%	\$6,699,790	\$1,079,344	16.11%	0.00%	15.38%	\$240,412	\$31,550	\$0	\$0	\$0	\$0	\$0	\$31,550	13.12%	\$498,165	\$71,203	14.29%
North Carolina State Ports Authority	2.55%	3.47%	\$1,954,528	\$28,211	\$16,960	\$0	\$0	\$0	\$0	\$45,171	2.31%	\$4,805,030	\$130,676	2.72%	0.00%	0.00%	\$42,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$151,529	\$0	0.00%
Administrative Hearings	0.00%	0.51%	\$29,464	\$518	\$0	\$0	\$0	\$0	\$0	\$518	1.76%	\$45,783	\$562	1.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Admin. Office of the Courts	11.31%	31.77%	\$4,933,138	\$431,920	\$1,272,831	\$156,655	\$0	\$0	\$0	\$1,861,406	37.73%	\$16,352,815	\$3,925,087	24.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Board of Elections	10.83%	7.49%	\$1,267,421	\$0	\$2,500	\$1,302	\$0	\$0	\$0	\$3,802	0.30%	\$2,914,906	\$153,846	5.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Community Colleges	15.50%	0.56%	\$2,827,070	\$1,225	\$2,238	\$0	\$0	\$0	\$0	\$3,463	0.12%	\$12,522,553	\$529,743	4.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Employment Security Comm.	8.65%	7.75%	\$1,609,916	\$0	\$152,114	\$0	\$0	\$0	\$0	\$152,114	9.45%	\$5,715,668	\$491,016	8.59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
General Assembly	2.73%	0.65%	\$693,723	\$0	\$641	\$0	\$0	\$0	\$0	\$641	0.09%	\$1,698,178	\$19,250	1.13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
NC Institute of Min. Econ. Dev.	60.34%	67.21%	\$217,622	\$153,794	\$10,709	\$0	\$0	\$0	\$0	\$164,503	75.59%	\$565,524	\$385,422	68.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rural Economic Development	7.22%	10.90%	\$338,773	\$0	\$45,540	\$0	\$0	\$0	\$0	\$45,540	13.44%	\$1,455,897	\$145,583	10.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Office of State Controller	1.83%	0.23%	\$90,585	\$5,238	\$9,851	\$0	\$0	\$0	\$0	\$15,089	16.66%	\$2,293,042	\$30,380	1.32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
TOTALS	17.93%	10.62%	\$36,746,804	\$701,279	\$3,371,976	\$157,957	\$0	\$0	\$0	\$4,231,212	11.51%	\$95,323,436	\$12,463,576	13.08%	24.79%	11.54%	\$282,860	\$31,550	\$0	\$0	\$0	\$0	\$0	\$31,550	11.15%	\$657,340	\$78,849	12.00%
% of HUB Participation				1.91%	9.18%	0.43%	0.00%	0.00%	0.00%	11.51%			13.08%					11.15%	0.00%	0.00%	0.00%	0.00%	0.00%	11.15%			12.00%	
%of Minority Participation against Total HUE	3 \$			16.57%	79.69%	3.73%	0.00%	0.00%	0.00%									100.00%	0.00%	0.00%	0.00%	0.00%	0.00%					

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American AI - American Indian

u - American mulan

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entiify, HUBSCO system will update
to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Qu	arter HU	IB Purc	hasing	Repor	t - Goo	ds and	d Servi	ces	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qı	uarter F	IUB C		ction ojects	Report	- Cor	nstruct	ion	Yea	ır-to-Dato	9
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES													•															
Alamance Community College	100.00%	1.91%	\$2,254,911	\$3,536	\$30,464	\$0	\$0	\$385	\$0	\$34,385	1.52%	\$4,037,699	\$96,536	2.39%	20.47%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$109,794	\$9,999	9.11%
Anson/South Piedmont Community College																												
(DNS) Asheville-Buncombe Technical Community	3.33%	0.90%	\$821,767	\$1,563	\$38,867	\$0	\$0	\$0	\$0	\$40,430	4.92%	\$3,469,632	\$103,071	2.97%	0.00%	0.00%										\$0	\$0	0.00%
College	1.39%	1.75%	\$2,593,107	\$46,611	\$55,242	\$144	\$0	\$2,228	\$0	\$104,225	4.02%	\$7,856,125	\$185,873	2.37%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$0	\$0	0.00%
Beaufort County Community College	13.03%	20.76%	\$615,604	\$391	\$81,666	\$0	\$0	\$0	\$0	\$82,057	13.33%	\$1,929,932	\$298,639	15.47%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		\$0	\$0	0.00%
Bladen Community College (DNS)	1.88%	1.59%	\$608,013	\$0	\$13,859	\$0	\$0	\$0	\$0	\$13,859	2.28%	\$1,618,982	\$31,313	1.93%	0.00%	0.00%										\$0	\$0	0.00%
Blue Ridge Community College	0.00%	0.00%	\$1,818,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,438,281	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Brunswick Community College	3.19%	5.77%	\$417,188	\$3,171	\$8,666	\$2,803	\$270	\$184	\$0	\$15,094	3.62%	\$1,584,612	\$64,933	4.10%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$0	\$0	0.00%
Caldwell Community College & Technical																												
Institute (DNS)	3.52%	3.06%	\$1,413,074	\$10,875	\$69,328	\$0	\$0	\$0	\$0	\$80,203	5.68%	\$4,456,700	\$180,312	4.05%	0.00%	0.00%	+					•		+	+	\$0	\$0	0.00%
Cape Fear Community College Carteret Community College (DNS)	1.70%	0.60%	\$4,636,144	\$22,351	\$182,321	\$0	\$0	\$255	\$0	\$204,927	4.42%	\$13,649,243	\$304,208	2.23%	0.000/	0.000/	"	"	"	_				"	- "			0.000/
Catawba Valley Community College (DNS)	0.30%	1.14%	\$590,498	\$3,346	\$247	\$0	\$0	\$0	\$0	\$3,593	0.61%	\$2,354,086	\$14,197	0.60%	0.00%	0.00%										\$0	\$0	0.00%
Catawba valley Confindinty College (DNO)	16.60%	7.72%	\$3.814.229	\$5.719	\$36,266	\$0	\$0	\$0	\$0	\$41.985	1.10%	\$7.915.618	\$459.983	5.81%	0.00%	0.00%										\$0	\$0	0.00%
Central Carolina Community College	3.65%	1.10%	\$2,367,028	\$15,255	\$40,542	\$0	\$0	\$10,050	\$1,861	\$67,708	2.86%	\$6,421,452	\$159,655	2.49%	*	*	*	*	*	*	*	*	*	*	*	*	* 1	*
Central Piedmont Community College (DNS)	0.0070	111070	ψ <u>2,007,020</u>	\$ 10,200	Ų 10,0 IZ	•	ψÜ	ψ.υ,υυυ	Ų 1,00 i	ψ07,700	2.0070	ψο, 121,102	ψ100,000	2.1070														
	21.40%	20.98%	\$3,323,161	\$213,456	\$426,969	\$0	\$0	\$0	\$0	\$640,425	19.27%	\$9,455,077	\$1,940,656	20.53%	0.00%	0.00%										\$0	\$0	0.00%
Cleveland Community College	0.69%	1.69%	\$723,280	\$7,666	\$7,718	\$0	\$0	\$0	\$0	\$15,384	2.13%	\$1,529,128	\$24,988	1.63%	0.00%	0.00%	\$33,716	\$6,526	\$0	\$0	\$0	\$0	\$0	\$6,52	6 19.36%	\$33,716	\$6,526	19.36%
Coastal Carolina Community College(DNS)	0.400/	0.770/	64 470 074	Ø5 040	#F 0F0		# 0	64 404	60	£40 505	0.000/	£4 500 000	600 704	0.500/	0.000/	0.000/										**		0.000/
College of The Albemarle	0.18% 1.27%	0.77% 4.05%	\$1,470,374 \$622,982	\$5,812 \$42,621	\$5,652 \$19,751	\$0 \$0	\$0 \$0	\$1,121 \$0	\$0 \$0	\$12,585 \$62,372	0.86% 10.01%	\$4,539,020 \$2,474,716	\$26,724 \$101,949	0.59% 4.12%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$0 \$0	\$0 \$0	0.00%
Craven Community College	1.06%	2.70%	\$1,178,418	\$28,957	\$55.655	\$132	\$0 \$0	\$494	\$0 \$0	\$85.238	7.23%	\$3,908,613	\$101,949	3.43%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0			\$0	\$0	0.00%
Davidson County Community College (DNS)	1.00%	2.1070	\$1,170,410	\$20,937	\$55,055	\$132	φυ	9494	φυ	φου,236	1.23/0	φ3,906,013	\$133,690	J.4J /0	0.0076	0.00 /6	φυ	φ0	ŞU	φυ	φυ	φU	\$0	ā	0.00%	φυ	\$ 0	0.0076
	3.98%	2.36%	\$1,428,875	\$1,644	\$140,273	\$0	\$0	\$0	\$0	\$141,917	9.93%	\$4,168,331	\$225,339	5.41%	0.00%	0.00%										\$0	\$0	0.00%
Durham Technical Community College	3.20%	6.32%	\$2,286,673	\$58,744	\$48,278	\$3,177	\$0	\$0	\$0	\$110,200	4.82%	\$6,743,637	\$324,407	4.81%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$5,584	\$5,584	100.00%
Edgecombe Community College (DNS)	8.22%	8.44%	\$1,393,578	\$29,649	\$180,622	\$1,570	\$396	\$40	\$0	\$212,277	15.23%	\$2,549,714	\$309,113	12.12%	0.00%	0.00%										\$0	\$0	0.00%
Fayetteville Technical Community College	7.67%	6.73%	\$4,876,327	\$349,155	\$103,331	\$18,005	\$0	\$0	\$0	\$470,491	9.65%	\$15,407,280	\$1,217,786	7.90%	34.33%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$356,089	\$78.923	22.16%
Forsyth Technical Community College	9.81%	8.79%	\$3,303,474	\$187,310	\$178,105	\$8,857	\$30,808	\$0	\$0	\$405,080	12.26%	\$8,753,207	\$911,073	10.41%	0.00%	0.00%	\$99,777	\$0	\$0	\$0	\$0	\$9,509	\$0		_	\$99,777	\$9,509	9.53%
Gaston College (DNS)	4.13%	3.02%	\$1,358,087	\$449	\$175,454	\$0,037	\$00,000	\$0	\$0	\$175,903	12.95%	\$4,551,402	\$286,988	6.31%	0.00%	0.00%	Ψ00,111	ΨŪ	ψU	ΨΟ	ΨΟ	ψ0,000	ΨΟ	ψ5,50	3.0070	\$32,702	\$9,509	0.00%
Guilford Technical Community College	3.92%	3.22%	\$9,377,968	\$61,469	\$258,398	\$11,277	\$0	\$17,730	\$0	\$348,875	3.72%	\$24,080,039	\$856,199	3.56%	0.00%	33.35%	\$151,818	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$1,048,401	\$280,573	26.76%
Halifax Community College(DNS)	0.00%	0.06%	\$387,103	\$494	\$3,938	\$0	\$0	\$0	\$0	\$4,432	1.14%	\$1,423,154	\$4,791	0.34%	0.00%	31.30%										\$181,377	\$56,765	31.30%
Haywood Community College (DNS)	0.48%	0.79%	\$1,455,831	\$2,124	\$207,405	\$0	\$0	\$0	\$0	\$209,529	14.39%	\$4,379,577	\$228,955	5.23%	0.00%	0.00%										\$0	\$0	0.00%
Isothermal Community College(DNS)	6.83%	3.68%										\$1,446,596	\$74,495	5.15%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$0	\$0	0.00%
James Sprunt Community College	2.28%	7.00%	\$266,697	\$1,223	\$11,314	\$0	\$0	\$0	\$0	\$12,537	4.70%	\$1,019,901	\$45,441	4.46%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$0	\$0	0.00%
Johnston Community College	1.63%	1.22%	\$2,635,807	\$20,945	\$7,980	\$0	\$0	\$0	\$0	\$28,925	1.10%	\$6,093,418	\$79,128	1.30%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		\$0	\$0	0.00%
Lenoir Community College	6.38%	12.90%	\$1,428,910	\$6,187	\$47,877	\$188	\$5,019	\$53,546	\$0	\$112,817	7.90%	\$2,883,037	\$242,902	8.43%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$0	\$0	0.00%
Martin Community College	5.03%	6.53%	\$341,831	\$0	\$35,779	\$128	\$0	\$0	\$0	\$35,907	10.50%	\$970,568	\$72,360	7.46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Mayland Community College	2.13%	2.09%	\$187,771	\$0	\$3,965	\$0	\$0	\$0	\$0	\$3,965	2.11%	\$488,011	\$10,292	2.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
McDowell Technical Community College	0.12%	0.73%	\$616,527	\$0	\$34,832	\$0	\$0	\$0	\$0	\$34,832	5.65%	\$1,510,332	\$38,900	2.58%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$0	\$0	0.00%
Mitchell Community College	0.96%	2.52%	\$1,298,873	\$18,763	\$48,922	\$94	\$0	\$0	\$0	\$67,779	5.22%	\$3,889,438	\$114,675	2.95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Montgomery Community College	9.76%	2.69%	\$296,604	\$4,530	\$3,267	\$0	\$44	\$0	\$0	\$7,841	2.64%	\$1,040,916	\$54,440	5.23%	0.00%	43.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	_	\$30,561	\$6,600	21.60%
Nash Community College	2.92%	5.97%	\$592,320	\$5,021	\$12,026	\$0	\$0	\$0	\$0	\$17,046	2.88%	\$1,595,528	\$59,901	3.75%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	0.00%	\$0	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Qı	uarter HU	JB Purch	nasing	Report	t - Goo	ds an	d Servi	ces	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qu	uarter H	IUB C		ction	Report	- Con	struct	ion	Yea	r-to-Date	9
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd																												
North Carolina Center for Appplied Textile Technology (DNS)	2.38%	0.59%	\$14,558	\$0	\$265	\$0	\$0	\$0	\$0	\$265	1.82%	\$61,537	\$890	1.45%	0.00%	0.00%										\$0	\$0	0.00%
Pamlico Community College(DNS)	0.32%	0.54%										\$291,713	\$1,287	0.44%	*	*	*	*	*	*	* *	*	*	*	*	*	*	•
Piedmont Community College	0.54%	2.24%	\$1,084,470	\$17,612	\$21,492	\$0	\$0	\$118	\$0	\$39,221	3.62%	\$2,786,353	\$68,634	2.46%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt Community College(DNS)	4.68%	13.78%	\$1,335,759	\$18,106	\$94,776	\$21,878	\$300	\$0	\$428	\$135,487	10.14%	\$4,210,390	\$363,711	8.64%	0.00%	0.00%										\$0	\$0	0.00%
Randolph Community College	4.50%	12.83%	\$779,436	\$3,415	\$32,884	\$0	\$0	\$119	\$0	\$36,418	4.67%	\$1,889,895	\$142,586	7.54%	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,360	\$6,360	100.00%
Richmond Community College (DNS)	3.21%	5.71%	\$1,879,733	\$6,716	\$30,280	\$1,355	\$0	\$0	\$0	\$38,352	2.04%	\$2,831,536	\$81,408	2.88%	0.00%	0.00%										\$0	\$0	0.00%
Roanoke-Chowan Community College	1.45%	7.46%	\$260,505	\$0	\$6,073	\$0	\$0	\$0	\$0	\$6,073	2.33%	\$635,207	\$24,964	3.93%	*	*	*	*	*	* *	* *	*	*	*	*	*	* *	*
Robeson Community College (DNS)	5.58%	9.87%	\$2,453,535	\$127,963	\$47,207	\$776	\$198	\$2,160	\$0	\$178,304	7.27%	\$5,655,809	\$422,906	7.48%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	0.85%	1.58%	\$1,165,385	\$4,338	\$8,531	\$0	\$0	\$0	\$0	\$12,869	1.10%	\$2,794,030	\$34,681	1.24%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$18,196	\$0	0.00%
Rowan-Cabarrus Community College	3.56%	2.44%	\$1,688,185	\$15,827	\$17,024	\$2,139	\$0	\$5,517	\$0	\$40,508	2.40%	\$4,193,918	\$114,304	2.73%	0.00%	0.00%										\$0	\$0	0.00%
Sampson Community College (DNS	3.02%	100.00%	\$415,619	\$1,604	\$25,994	\$0	\$0	\$59	\$0	\$27,656	6.65%	\$1,161,422	\$74,463	6.41%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,280	\$0	0.00%
Sandhills Community College	0.20%	0.57%	\$2,685,084	\$0	\$21,702	\$0	\$0	\$0	\$0	\$21,702	0.81%	\$7,079,222	\$38,815	0.55%	8.27%	0.00%										\$946,206	\$78,235	8.27%
SouthEastern Community College	0.18%	0.10%	\$1,004,349	\$3,541	\$23,535	\$0	\$0	\$0	\$0	\$27,076	2.70%	\$2,079,734	\$28,538	1.37%	*	*	*	*	*	*	* *	*	*	*	*	*	*	•
Southwestern Community College (DNS)	0.66%	3.79%	\$719,344	\$1,286	\$42,368	\$0	\$0	\$0	\$0	\$43,654	6.07%	\$2,526,790	\$82,246	3.25%	0.00%	0.00%										\$0	\$0	0.00%
Stanly Community College	4.80%	0.87%	\$541,378	\$1,522	\$2,742	\$0	\$0	\$0	\$0	\$4,264	0.79%	\$2,129,651	\$49,993	2.35%	48.91%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$150,000	\$73,360	48.91%
Surry Community College	16.98%	27.57%	\$1,559,702	\$3,612	\$588,794	\$0	\$0	\$1,050	\$0	\$593,455	38.05%	\$3,058,171	\$979,195	32.02%	0.00%	0.00%	\$1,995,962	\$0	\$0	\$0	\$0	\$356,435	\$0	\$356,435	17.86%	\$2,629,083	\$356,435	13.56%
Tri-County Community College	2.13%	4.75%	\$557,406	\$5,134	\$24,813	\$321	\$0	\$522	\$0	\$30,790	5.52%	\$1,136,077	\$50,590	4.45%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Vance-Granville Community College	3.49%	3.17%	\$2,070,805	\$3,844	\$55,160	\$0	\$0	\$0	\$0	\$59,004	2.85%	\$6,346,120	\$200,748	3.16%	0.00%	0.00%	\$90,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$98,152	\$0	0.00%
Wake Technical Community College (DNS)	8.65%	9.38%	\$3,596,681	\$53,512	\$128,681	\$34,229	\$0	\$5,996	\$0	\$222,418	6.18%	\$12,634,888	\$1,034,745	8.19%	0.00%	0.00%										\$0	\$0	0.00%
Wayne Community College	2.92%	1.04%	\$1,588,531	\$2,000	\$72,365	\$834	\$0	\$0	\$0	\$75,199	4.73%	\$4,803,975	\$129,461	2.69%	0.00%	0.00%	\$316,012	\$0	\$0	\$0	\$0	\$23,138	\$0	\$23,138	3 7.32%	\$316,012	\$23,138	7.32%
Western Piedmont Community College	1.04%	2.51%	\$671,233	\$27,677	\$32,070	\$0	\$0	\$0	\$0	\$59,747	8.90%	\$1,894,020	\$83,459	4.41%	0.00%	0.00%	\$174,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$174,700	\$0	0.00%
Wilkes Community College	2.39%	1.45%	\$1,377,511	\$25,209	\$2,286	\$0	\$0	\$0	\$0	\$27,495	2.00%	\$3,921,274	\$76,802	1.96%	*	*	*	*	*	*	* *	*	*	*	*	*	* *	
Wilson Technical Community College	2.32%	1.98%	\$794,935	\$377	\$23,895	\$3,095	\$0	\$0	\$0	\$27,367	3.44%	\$2,426,289	\$61,675	2.54%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$58,537	\$0	0.00%
TOTALS	4.82%	4.99%	\$91,045,771	\$1,482,334		\$111,004	\$37,035	\$101,573	\$2,289	\$5,612,149	6.16%	\$250,181,019	\$13,430,209	5.37%	16.57%	17.80%	\$2,862,532	\$6,526	\$0	\$0	\$0	\$389,082	\$0	\$395,608	3 13.82%	\$6,316,527	\$992,007	15.70%
% of HUB Participation				1.63%	4.26%	0.12%	0.04%	0.11%	0.00%	6.16%			5.37%					0.23%	0.00%	0.00%	0.00%	13.59%	0.00%	13.829	%		15.70%	
%of Minority Participation against Total HUB	\$			26.41%	69.10%	1.98%	0.66%	1.81%	0.04%					İ				1.65%	0.00%	0.00%	0.00%	98.35%	0.00%					

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

* - no reporting requirements

Noto:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd	Quarter	· HUB Pu	rchasin	g Repor	t -Good	s and S	ervices		Year	-to-Date		1st Qtr	2nd Qtr	3rd Quar	ter HU	B Cons	tructio	n Repo	ort - Coi	nstruc	tion Pro	jects	Yea	r-to-Date	9
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) gns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																												
Alamance/Burlington	20.04%	7.92%	\$4,918,121	\$25,206	\$338,578	\$0	\$5,689	\$0	\$0	\$369,472	7.51%	\$15,862,927	\$2,310,790	14.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	7.85%	13.74%	\$851,751	\$4,665	\$61,865	\$0	\$1,105	\$1,669	\$0	\$69,304	8.14%	\$2,305,902	\$225,664	9.79%														0.00%
Alleghany County Schools	3.33%	4.21%	\$723,475	\$4,005	\$15,492	\$0	\$1,103	\$1,009	\$0	\$15,492	2.14%	\$1,837,753	\$57,269	3.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Anson County Schools	4.82%	7.47%	\$827,268	\$3,795	\$101,547	\$0	\$0	\$0	\$0	\$105,342	12.73%	\$2,527,806	\$207,330	8.20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS)	15.47%	12.09%	\$1,859,108	\$22,414	\$109,306	\$1,136	\$0	\$0	\$0	\$132,856	7.15%	\$3,522,877	\$350,953	9.96%														0.00%
Asheboro City Schools	0.53%	0.83%	\$1,510,284	\$268	\$5,015	\$7,630	\$0	\$0	\$0	\$12,913	0.86%	\$3,868,867	\$29,309	0.76%	11.56%	0.00%	\$472,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$543,684	\$8,195	1.51%
Asheville City Schools	17.80%	6.77%	\$516,484	\$1,380	\$28,233	\$0	\$0	\$0	\$0	\$29,613	5.73%	\$2,401,542	\$250,719	10.44%	0.00%	0.00%	\$106,276	\$106,276	\$0	\$0	\$0	\$0	\$0	\$106,276	100.00%	\$106,276	\$106,276	100.00%
Avery Counrty Schools	0.00%	1.87%	\$942,582	\$0	\$12,984	\$0	\$0	\$0	\$0	\$12,984	1.38%	\$3,133,925	\$32,463	1.04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Beaufort CountySchools	20.94%	27.57%	\$2,639,870	\$225,406	\$299,048	\$115,998	\$0	\$0	\$0	\$640,453	24.26%	\$4,855,825	\$1,189,576	24.50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Bertie County Board of							·																					
Education	6.62%	10.90%	\$703,844	\$29,966	\$51,636	\$6,948	\$0	\$0	\$0	\$88,550	12.58%	\$2,560,010	\$237,384	9.27%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Bladen County Schools	5.14%	3.47%	\$1,247,960	\$10,938	\$37,151	\$4,900	\$0	\$0	\$0	\$52,989	4.25%	\$3,558,399	\$154,684	4.35%	0.00%	0.00%	\$15,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$83,420	\$0	0.00%
Brunswick County Schools	79.54%	15.76%	\$1,586,157	\$3,099	\$142,833	\$0	\$0	\$0	\$0	\$145,932	9.20%	\$12,257,643	\$2,877,284	23.47%	+	*	\$41,500	*	\$0 *	\$0	\$0	\$0	*	\$0 *	0.00%	\$41,500	\$0 *	0.00%
Buncombe County Schools	4.22%	5.58%	\$3,743,767	\$16,292	\$141,498	\$0	\$3,890	\$0	\$0	\$161,680	4.32%	\$13,141,078	\$600,721	4.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Burke County Schools Cabarrus County Schools	15.69%	5.60%	\$4,486,798 \$5.861.391	\$13,628	\$218,712 \$294.048	\$0 \$0	\$535	\$0	\$0	\$232,875	5.19%	\$8,712,712 \$16,509,645	\$564,187	6.48%				\$0	\$0	\$0		\$0		\$0		\$0	\$0	
Caldwell County Schools(DNS)	6.83%	8.08%	\$5,001,391	\$18,139	\$294,046	φU	\$0	\$0	\$0	\$312,187	5.33%	\$10,509,045	\$1,105,227	6.69%			\$0	φU	ŞU	ψU	\$0	ŞU	\$0	φU	0.00%	\$0	φU	0.00%
	0.30%	0.48%	\$16,465,201	\$4,252	\$41,458	\$0	\$482	\$0	\$0	\$46,191	0.28%	\$49,825,706	\$174,824	0.35%												\$0	\$0	0.00%
Camden County Schools	15.05%	15.97%	\$23,862	\$10,227	\$9,915	\$1,184	\$0	\$0	\$0	\$21,326	89.37%	\$181,315	\$45,738	25.23%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County Schools (DNS)	4.000/		** *** ***		*****	•					= 0=0/															•		
	1.92%	8.36%	\$3,130,621	\$55,943	\$125,480	\$0	\$2,192	\$0	\$0	\$183,615	5.87%	\$11,582,364	\$572,371	4.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%
Caswell County Schools	27.30%	89.43%	\$112,201	\$142	\$81,718	\$0	\$0	\$0	\$0	\$81,861		\$310,704	\$187,686	60.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Catawba County Schools Chapel Hill-Carrboro City	9.43%	4.98%	\$1,569,988	\$0	\$51,285	\$0	\$0	\$0	\$0	\$51,285	3.27%	\$4,019,527	\$211,002	5.25%														
Schools (DNS)	3.97%	11.07%	\$486,752	\$39,474	\$23,977	\$0	\$0	\$0	\$0	\$63,452	13.04%	\$1,818,248	\$142,864	7.86%	68.53%	8.34%										\$15,801,143	\$8,120,606	51.39%
Charlotte-Mecklenburg Schools	6.36%	7.16%	\$29,949,367	\$644,560	\$1,625,544	\$9,364	\$0	\$0	\$0	\$2,279,467	7.61%	\$118,754,382	\$8,221,396	6.92%	38.28%	15.76%	\$7,270,071	\$30,052	\$168,000	\$23,422	\$0	\$606,484	\$0	\$827,958	11.39%	\$30,579,390	\$5,002,419	16.36%
Chatham County Schools(DNS)	4.70%	3.39%				T					T	\$3,743,725	\$160,422	4.29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cherokee County Schools	1.64%	2.03%	\$709.153	\$0	\$12.696	\$0	\$0	\$0	\$0	\$12.696	1.79%	\$2,151,954	\$39.383	1.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Clay County Schools	21.67%	21.42%	\$94,067	\$8,340	\$5,127	\$0	\$0	\$0	\$0	\$13,467	14.32%	\$250.855	\$47,263	18.84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools	23.09%	61.65%	\$3,861,913	\$25,242	\$355,792	\$13,693	\$781,574	\$355	\$0	\$1,176,657	30.47%	\$7,733,856	\$2,999,865	38.79%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Clinton City Schools	2.09%		\$1,963,209	\$784	\$34,445	\$0	\$0	\$0	\$0	\$35,229	1.79%	\$3,927,192	\$76,285	1.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Columbus County Schools	1.36%	3.16%	\$1,497,891	\$1,065	\$38,776	\$0	\$60,557	\$0	\$0	\$100,399	6.70%	\$4,407,116	\$163,780	3.72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS) Cumberland County Schools(DNS)	8.91%	5.41%	\$4,533,481 \$7,540,551	\$18,654 \$193,344	\$35,663 \$888,250	\$0 \$35,183	\$0	\$0 \$0	\$0 \$0	\$54,317 \$1,116,777	1.20%	\$14,780,707 \$21,210,619	\$780,845 \$2,800,737	5.28%												\$0 \$0	\$0 \$0	0.00%
Currituck County Schools	8.37%	8.04%	\$1,540,351	\$193,344	\$77.020	\$2,644	\$0 \$0	\$0 \$0	\$0	\$1,116,777	7.63%	\$5,289,776	\$425,123	8.04%	*	*	*	*	*	*	*	*	*	*	*	*	φU *	*
															*	*	*	*	*	*	*	*	*	*	*	*	*	*
Dare County Schools Davidson County Schools	29.81% 16.68%	22.84% 18.84%	\$1,327,514 \$527,639	\$60,442 \$8,527	\$322,970 \$215,227	\$19,950 \$1,653	\$0 \$0	\$0 \$0	\$0 \$0	\$403,362 \$225,407	30.38% 42.72%	\$3,504,122 \$2,795,949	\$970,151 \$633,688	27.69% 22.66%	0.00%	0.00%	\$153,989	\$0	\$0	\$0	\$0	\$5,435	\$0	\$5,435	3.53%	\$153,989	\$5,435	3.53%
Davie County Schools	9.07%	14.93%	\$527,639	\$8,527 \$20,228	\$215,227	\$1,653	\$2,046	\$42,878	\$0 \$0	\$225,407	14.36%	\$2,795,949	\$966,241	13.05%	0.00%	0.00%	\$153,989	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,435 \$45,810	\$0	\$5,435 \$45,810	11.26%	\$153,989	\$5,435 \$45,810	5.18%
Duplin County Board of Educatiion(DNS)																3.3370	\$100,010	\$0	\$0		\$0	Ų 10,0 10	40	\$ 10,010	20 70			
Ludcatiion(DN3)	14.97%	5.77%	\$4,291,498	\$8,021	\$211,783	\$4,365	\$0	\$0	\$0	\$224,169	5.22%	\$10,054,417	\$797,515	7.93%	0.00%		l							l		\$149,224	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

														П														
3rd Quarter 2004 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd	Quarter	HUB Pur	rchasir	ng Repor	t -Good	ls and S	Services		Year	-to-Date		1st Qtr	2nd Qtr	3rd Qua	rter HU	B Cons	tructio	on Repo	ort - Co	nstruct	ion Pro	jects	Yea	r-to-Date	e
Public Entity Type/Entity PUBLIC SCHOOLS - Conf	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
Durham City Schools	1.99%	2.62%	\$7,260,748	\$49,052	\$163,675	\$7,592	\$0	\$35,878	\$0	\$256,197	3.53%	\$42.145.016	\$1,006,037	2.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	2.03%	4.99%	\$7,260,746	\$49,052	\$26,251	\$7,592	\$0	\$35,676	\$0	\$256,197	3.38%	\$2,055,142	\$72,751	3.54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	3.06%		\$1,693,087	\$4,571	\$49,033	\$378	\$0	\$0	\$0	\$53,982	3.19%	\$4,641,554		5.23%	0.00%	4.81%	\$738,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,148,128	\$18,018	1.57%
,	0.0070	0.1170	\$1,000,001	ψ1,011	\$10,000	ψ0.0		Ų.	•	400,002	0.1070	ψ1,011,001	Q2 12,1 10	0.2070	0.0070		\$7.00,101	•			Ţ.		ų,	Ψ.	0.0070		ψ10,010	
Elizabeth City Schools (DNS)												\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Elkin City Schools	8.80%	6.58%	\$227,157	\$0	\$552	\$11,056	\$0	\$0	\$0	\$11,608	5.11%	\$803,952		7.14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools	1.17%	1.97%	\$3,562,384	\$46,690	\$61,529	\$1,149	\$0	\$0	\$0	\$109,367	3.07%	\$10,411,908	\$206,331	1.98%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Gaston County Schools	8.08%	7.15%	\$9,220,436	\$136,121	\$440,532	\$133,005	\$101,567	\$0	\$0	\$811,225	8.80%	\$23,794,232	\$1,914,374	8.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Gates County Schools	11.47%	4.43%	\$238,059	\$144	\$3,198	\$0	\$0	\$0	\$0	\$3,342	1.40%	\$626,884		4.68%	*		*	*	*	*	*	*	*	*	*	*	*	*
Graham County Schools	21.45%		\$666,724	\$14,577	\$71,193	\$0	\$0	\$597	\$0	\$86,367	12.95%	\$1,832,422		17.16%	100.00%	0.00%	\$132,326 *	* \$0	\$0 *	* \$0	\$0	* \$0	\$0	* \$0	0.00%	\$289,922 *	\$131,896	45.49% *
Granville County Schools	1.16%	1.42%	\$964,152	\$1,043	\$13,739	\$0	\$1,556	\$0	\$0	\$16,338	1.69%	\$3,482,333	\$48,694	1.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Greene County Schools Guildford County Schools	2.88%	1.97%	\$1,334,173	\$1,077	\$22,079	\$887	\$0	\$0	\$0	\$24,043	0.000/	\$4,657,978		2.24%			0044.045					607.007		0400.000	50.040/	00.004.440	0070 404	
Halifax County Schools(DNS)	8.50%	17.13%	\$14,261,416	\$599,619	\$757,842	\$0	\$16,566	\$0	\$0	\$1,374,027	9.63%	\$66,582,215	\$7,121,061	10.70%	25.35%	19.56%	\$214,045	\$80,893	\$0	\$0	\$0	\$27,927	\$0	\$108,820	50.84%	\$3,924,418	\$879,184	22.40%
Trainax obuitty conodis(D140)	0.74%	4.09%	\$504,115	\$2,515	\$23,512	\$0	\$0	\$0	\$0	\$26,027	5.16%	\$3,367,579	\$73,904	2.19%												\$0	\$0	0.00%
Harnett County Schools	0.62%	1.76%	\$2,646,077	\$40,084	\$144,302	\$3,039	\$0	\$0	\$0	\$187,425		\$13,089,422	\$288,839	2.21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Haywood County Schools	9.83%	5.81%	\$1,084,927	\$0	\$57,498	\$19,892	\$0	\$0	\$0	\$77,390	7.13%	\$2,622,504	\$198,221	7.56%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools (DNS)	25.65%	13.20%	\$1,067,066	\$15	\$76,234	\$0	\$1,533	\$0	\$0	\$77,782	7.29%	\$3,002,902	\$461,078	15.35%												\$0	\$0	0.00%
Hertford County Public Schools (DNS)	0.10%	0.55%	\$3,936,462	\$127,251	\$9,413	\$0	\$0	\$0	\$0	\$136,664	3.47%	\$12,730,610	\$165,112	1.30%												\$0	\$0	0.00%
Hickory Public Schools (DNS)	0.1070	0.0070	Ç0,000,10 <u>2</u>	ψ121,201	\$0,110	Ψ0	40	ψū	•	ψ100,001	0.1170	ψ12,100,010	\$100,112	1.0070												Ų.	Ψ	0.0070
	0.25%	2.78%	\$936,682	\$1,744	\$13,124	\$0	\$0	\$0	\$0	\$14,868	1.59%	\$11,175,989	\$52,623	0.47%												\$0	\$0	0.00%
Hoke County Schools(DNS)	21.26%											\$44,054	\$9,364	21.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Hyde County Schools	0.54%	1.50%	\$239,726	\$0	\$3,748	\$0	\$0	\$0	\$0	\$3,748	1.56%	\$1,449,512	\$17,773	1.23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools	22.80%	20.19%	\$2,534,020	\$5,460	\$411,135	\$13,763	\$0	\$8,241	\$0	\$438,599	17.31%	\$7,496,292	\$1,504,766	20.07%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Jackson County Board of Education	6.49%	6.72%	\$716,042	\$118,473	\$48,792	\$0	\$0	\$0	\$0	\$167,265	23.36%	\$2,347,019	\$274,596	11.70%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Schools	9.89%	4.76%	\$2.804.349	\$29,595	\$101,932	\$0	\$0	\$0	\$0	\$131.527	20.0070	\$12.390.079	\$851.617	6.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Jones County Public Schools	23.67%	77.18%	\$251,220	\$36,336	\$42,270	\$0	\$0	\$0	\$0	\$78,606	31.29%	\$639,362	, .	35.72%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Kannapolis City Schools	0.65%	0.73%	\$1,400,926	\$8,513	\$2,784	\$2,000	\$0	\$0	\$0	\$13,297	0.95%	\$4,327,469		0.77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Kings Mountain County Schools												\$0	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Lee County Board of Education													· ·															
Lanais Caush, Dutilla	6.02%	7.24%	\$1,049,697	\$407	\$49,639	\$48,932	\$0	\$0	\$0	\$98,978	9.43%	\$2,892,252	\$220,820	7.63%	9.53%	14.66%	\$170,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$358,321	\$23,886	6.67%
Lenoir County Public Schools(DNS)	0.40%	0.05%	\$1,826,178	\$0	\$439	\$0	\$0	\$0	\$0	\$439	0.02%	\$5,032,041	\$6,172	0.12%	*	*	*	*	*	*	*	*	*	*	*	*	\$0	#DIV/0!
Lexington City Schools	12.64%	8.08%	\$698,959	\$35	\$31,365	\$1,821	\$0	\$0	\$0	\$33,220	4.75%	\$1,380,572	\$101,970	7.39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS)	0.83%	8.33%	\$13,122,848	\$4,456	\$64,455	\$1,650	\$0	\$0	\$0	\$70,561	0.54%	\$37,913,217	\$1,271,143	3.35%												\$0	\$0	0.00%
Macon County Schools	2.21%	1.06%	\$1.845.181	\$8,724	\$3.538	\$1,538	\$0	\$0	\$0	\$13.800	0.75%	\$6.554.501	\$85.513	1.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Madison County Public	2.21/0	1.0070	ψ1,0 1 0,101	ψ0,724	ψ0,000	ψ1,000	ΨΟ	ΨΟ	ψυ	ψ10,000	0.7070	ψο,οο-,ου ι	ψου,υ10															
Schools(DNS)	7.19%	2.53%	\$1,206,192	\$15,777	\$32,280	\$0	\$0	\$0	\$0	\$48,057	3.98%	\$3,459,857	\$149,746	4.33%												\$0	\$0	0.00%
Martin County Schools	6.30%	34.99%	\$586,815	\$4,293	\$149,907	\$0	\$0	\$0	\$0	\$154,200	26.28%	\$1,773,976	\$440,276	24.82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
McDowell County Schools	3.20%	5.52%	\$1,397,411	\$17,982	\$97,151	\$0	\$0	\$0	\$0	\$115,133	8.24%	\$4,251,248	\$240,367	5.65%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,645	\$0	0.00%
Mitchell County Schools	0.00%	0.00%	\$198,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$429,724	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004 05(Jan.1 - March 31, 2005)	131	2nd Qtr	3rd	Quarter	HUB Pu	ırchasin	g Report	:-Good	ds and s	Services		Year	r-to-Date		1st Qtr	2nd Qtr	3rd Qua	rter HUE	3 Cons	tructio	n Repo	ort - Co	nstruct	ion Pro	jects	Yea	ar-to-Dat	ie .
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Cor	ntd			, ,			T			<u>, </u>									1	ı								
Montgomery County Schools	5.91%	5.18%	\$465,955	\$0	\$2,801	\$0	\$0	\$0	\$0	\$2,801	0.60%	\$1,587,345	\$64,605	4.07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Moore County Schools	98.16%	95.29%	\$1,638,365	\$18,074	\$168,398	\$0	\$0	\$0	\$0	\$186,472	11.38%	\$1,978,842	\$515,481	26.05%	0.00%	0.00%	\$27,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$249,924	\$0	0.00%
Mooresville City Schools	8.54%	8.50%	\$474,180	\$26,487	\$8,439	\$2,648	\$571	\$0	\$0	\$38,145		\$1,304,658	\$108,922	8.35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Mount Airy County Schools Nash-Rocky Mount	9.14%	10.77%	\$221,105	\$24,622	\$8,090	\$89	\$0	\$0	\$0	\$32,801	14.84%	\$820,900	\$91,325	11.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Schools(DNS)	25.05%	10.11%	\$786,708	\$737	\$14,651	\$87,951	\$0	\$0	\$0	\$103,339	13.14%	\$2,843,021	\$516,638	18.17%	0.00%	0.00%										\$428,863	\$0	0.00%
New Hanover County Schools(DNS)	2.62%	2.38%	\$26,205,394	\$151,976	\$367,940	\$136,181	\$9,045	\$6,832	\$0	\$671,974	2.56%	\$74,349,550	\$1,875,139	2.52%														i
Newton-Conover City Schools	2.02%	2.36%	\$20,205,394	\$151,976	\$307,940	\$130,101	\$9,045	\$0,032	φU	\$071,974	2.56%	\$74,349,550	\$1,075,139	2.52%														
(DNS)		68.16%	\$57,767	\$255	\$15,231	\$0	\$0	\$0	\$0	\$15,485	26.81%	\$154,466	\$81,395	52.69%												\$0	\$0	0.00%
Northampton County Schools	3.28%	48.40%	\$1,005,472	\$23,368	\$79,017	\$0	\$0	\$0	\$0	\$102,385	10.18%	\$1,841,663	\$192,401	10.45%	0.00%	0.00%	\$6,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$113,711	\$0	0.00%
Onslow County Schools	2.12%	1	\$7,326,187	\$13,161	\$273,128	\$4,188	\$922	\$57	\$0	\$291,456	3.98%	\$20,221,933	\$825,705	4.08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
0 0t - 0tt-/DNO)	40.400/											*******	244224	40.400/	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Orange County Schools(DNS) Pamlico County Schools (DNS)	10.48%											\$3,912,472	\$410,017	10.48%														
	7.56%		\$389,523	\$18,783	\$10,538	\$0	\$0	\$0	\$0	\$29,321	7.53%	\$1,195,455	\$90,306	7.55%					_									0.00%
Pender County Schools Perquimans County Schools	0.39% 2.70%		\$2,281,635 \$88,070	\$0 \$325	\$0 \$16,363	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$16,688	0.00% 18.95%	\$10,726,504 \$1,234,526	\$24,051 \$60,768	0.22% 4.92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)	2.70%	10.0176	\$00,070	ψ323	φ10,303	ΨŪ	ψΟ	ΨU	φυ	ψ10,000	10.9370	ψ1,20 4 ,020	ψ00,700	4.52 /0														
Ditt County Schools (DNS)	6.37%		\$723,876	\$6,676	\$67,681	\$1,124	\$49,221	\$0	\$0	\$124,702	17.23%	\$2,227,605	\$301,578	13.54%												\$0	\$0	0.00%
Pitt County Schools (DNS) Polk County Schools	51.45% 1.90%	1	\$2,090,899 \$594,152	\$144,582 \$0	\$232,304 \$80	\$191,201 \$0	\$668 \$0	\$101,299 \$0	\$0 \$0	\$670,054 \$80	32.05% 0.01%	\$8,452,993 \$2,015,102	\$3,262,347 \$18,095	38.59% 0.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00% *
Randolph County Schools	0.74%		\$17,341,286	\$18,520	\$2,462	\$566	\$0	\$0	\$0	\$21,548	0.01%	\$52,605,221	\$237,801	0.45%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Richmond County Schools	17.37%		\$2,262,555	\$341	\$340,720	\$0	\$0	\$0	\$0	\$341,061	15.07%	\$5,442,228	\$969,752	17.82%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke Rapids City School (DNS)	12.17%	22.44%	\$170,710	\$0	\$34,278	\$0	\$0	\$0	\$0	\$34,278	20.08%	\$553.694	\$91,547	16.53%												\$0	\$0	0.00%
Robeson County Schools	0.76%		\$22,854,142	\$69,632	\$23,966	\$46,843	\$0	\$0	\$0	\$140,442	0.61%	\$63,118,549	\$395,207	0.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rockingham County Schools	13.04%	7.51%	\$2,352,580	\$28,397	\$145,148	\$359	\$0	\$0	\$0	\$173,904	7.39%	\$6,372,291	\$581,588	9.13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools	4.47%	3.01%	\$932,289	\$2,029	\$46,360	\$30,535	\$0	\$0	\$0	\$78,924	8.47%	\$10,010,486	\$394,556	3.94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS)	3.85%	3.69%	\$3,777,941	\$17,246	\$59,038	\$0	\$545	\$0	\$0	\$76,829	2.03%	\$17,644,302	\$599,003	3.39%														0.00%
Sampson County Schools	29.02%	1 1	\$1,943,711	\$15,132	\$80,009	\$0	\$366	\$0	\$0	\$95,507	4.91%	\$5,737,881	\$693,912	12.09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS)	00.070/	0.4.000/	\$967,695	\$208,364	#400,000	\$0	\$0	\$0	\$0	0007.500	34.89%	\$2,829,817	\$972,470	04.070/														0.00%
Shelby City Schools	33.97%	34.22%	\$907,095	\$200,304	\$129,222 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$337,586 \$0	0.00%	\$2,029,017	\$972,470	34.37% 0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Stanly County Schools	8.91%	2.12%	\$1,393,134	\$2,039	\$26,846	\$0	\$0	\$0	\$0	\$28,885	2.07%	\$5,687,172	\$299,830	5.27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Stokes County Schools	6.48%	1 1	\$2,318,302	\$10,358	\$446,838	\$0	\$0	\$0	\$0	\$457,196	19.72%	\$6,057,982	\$1,232,404	20.34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Surry County Board of	00	44 000:	00100:-	000=015		****	-	**		0010 705	40 500	04.004.00	64 000 000	F0.000	0.000	400 000		000 000			*-		**	00000	400 000	0400 00-	0400 000	400.000
Education Swain County Schools	60.41% 8.08%		\$646,613 \$92,856	\$235,616 \$2,313	\$77,499 \$15	\$673 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$313,787 \$2,329	48.53% 2.51%	\$1,981,986 \$987,683	\$1,008,875 \$56,345	50.90% 5.70%	0.00%	100.00%	\$86,000 *	\$86,000 *	* \$0	* \$0	* \$0	* \$0	* \$0	\$86,000 *	100.00%	\$122,000 *	\$122,000 *	100.00%
Thomasville City Schools(RI)	38.33%	1 1	, , , , , , , ,									\$286,506	\$112,052	39.11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Transylvania County Schools (DNS)	11.450/	15 200/	\$760.604	¢25 444	\$20.4E4	60	60	60	\$0	\$70 OOF	0.520/	¢2 240 470	\$000 cc.4	10 450/												60	60	0.00%
Tyrell County Schools	11.45% 0.06%	1	\$769,634 \$215,736	\$35,144 \$7,039	\$38,151 \$1,860	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$441	\$73,295 \$9,341	9.52% 4.33%	\$2,219,470 \$677,782	\$269,684 \$17,501	12.15% 2.58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Union County Public Schools (DNS)	6.70%		φ ∠ 13,736	\$1,U39	\$1,000	ΦU	\$0	φυ	\$ 44 1	Ф 9,541	4.33%	\$39,969,321	\$17,501	2.58%	21.99%	0.00%	\$169,217	\$0	\$0	\$0	\$0	\$56,045	\$0	\$56,045	33.12%	\$1,480,965	\$310,700	20.98%
Vance County Board of Education	0.46%		\$2,962,160	\$727	\$38,141	\$0	\$0	\$0	\$0	\$38,868	1.31%	\$8,010,877	\$138,677	1.73%	30.00%	0.00%	\$112,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$312,912	\$27,071	8.65%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Public Schools - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

			3rd	Quarte	r HUB Pu	ırchasin	g Report	t -Good	ds and	Services		Year	-to-Date		1st Qtr	2nd Qtr	3rd Qua	rter HUI	B Cons	structio	n Repo	ort - Co	nstruc	tion Pro	jects	Ye	ar-to-Dat	е
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) gns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Cont	td																											
Wake County Public School System(DNS)	21.03%	12.17%	\$13,936,405	\$211,195	\$595,548	\$136,275	\$0	\$0	\$0	\$943,018	6.77%	\$84,401,721	\$14,901,748	17.66%	18.08%											\$22,416,400	\$4,052,083	18.08%
Warren County Schools((RI)	0.76%											\$1,707,880	\$12,924	0.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Washington County Schools	0.00%	0.00%	\$1,166,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,219,803	\$0	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Watauga County Schools	7.86%	8.47%	\$556,385	\$20,975	\$48,971	\$0	\$0	\$0	\$0	\$69,947	12.57%	\$2,072,662	\$195,136	9.41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	21.96%	21.20%	\$2,311,506	\$163,707	\$439,566	\$466	\$0	\$0	\$0	\$603,739	26.12%	\$7,110,556	\$1,634,441	22.99%	20.64%	9.87%	\$323,462	\$0	\$0	\$0	\$109,398	\$24,155	\$0	\$133,553	41.29%	\$1,428,086	\$340,153	23.82%
Weldon City Schools	12.49%	4.11%	\$76,277	\$0	\$3,479	\$0	\$0	\$0	\$0	\$3,479	4.56%	\$200,459	\$13,376	6.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Whiteville City Schools		27.89%	\$389,876	\$30,351	\$0	\$0	\$4,329	\$0	\$7,698	\$42,377		\$797,233	\$155,991	19.57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wilkes County Public Schools	17.11%	13.80%	\$571,546	\$69	\$24,367	\$15,104	\$0	\$0	\$0	\$39,540	6.92%	\$1,711,704	\$216,735	12.66%	0.00%	0.00%	\$159,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$159,962	\$0	0.00%
Wilson County Schools(DNS)	5.08%	9.68%	\$926,213	\$84,756	\$82,687	\$205	\$0	\$0	\$0	\$167,648	18.10%	\$3,074,870	\$322,540	10.49%												\$0	\$0	0.00%
Winston-Salem/Forsyth County Schools(DNS)	7.12%	7.17%	\$15,990,723	\$401,446	\$385,869	\$362,866	\$0	\$0	\$0	\$1,150,181	7.19%	\$43,751,064	\$3,136,670	7.17%	10.81%	16.07%	\$386,794	\$71,330	\$0	\$0	\$0	\$0	\$0	\$71,330	18.44%	\$1,901,524	\$273,886	14.40%
Yadkin County Schools	8.96%	8.18%	\$879,205	\$30,649	\$56,979	\$7,671	\$0	\$0	\$0	\$95,299	10.84%	\$3,181,378	\$293,497	9.23%	27.05%	0.00%	\$1,751,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,449,277	\$53,000	2.16%
Yancey County Schools(DNS)	0.42%	0.63%	\$2,630,565	\$385	\$1,009	\$0	\$0	\$0	\$0	\$1,394	0.05%	\$8,361,367	\$31,456	0.38%	0.00%	0.00%										\$799,231	\$0	0.00%
TOTALS	8.34%	6.89%	\$339,668,496	\$4,812,410	\$13,682,147	\$1,501,437	\$1,044,957	\$197,806	\$8,139	\$21,246,896	6.26%	\$1,194,858,961	\$86,969,003	7.28%	32.95%	13.88%	\$12,746,045	\$374,551	\$168,000	\$23,422	\$109,398	\$765,856	\$0	\$1,441,227	11.31%	\$86,320,903	\$19,520,618	22.61%
% of HUB Participation	8.34%			1.42%	4.03%	0.44%	0.31%	0.06%	0.00%	6.26%			7.28%					2.94%	1.32%	0.18%	0.86%	6.01%	0.00%	11.31%			22.61%	
%of Minority Participation again	nst Total	HUB \$		22.65%	64.40%	7.07%	4.92%	0.93%	0.04%									25.99%	11.66%	1.63%	7.59%	53.14%	0.00%					

LEGEND:
"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

- Curently do not report

"RI" - Report submitted but Inconclusive

(Applicable only to Purchasing Report)

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black H - Hispanic

AA - Asian-American AI - American Indian WF - White Female

^{1.} When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rd Q	uarter Hl	JB Purc	hasin	g Repo	rt - God	ods an	d Servic	es	Yea	ar-to-Date		1st Qtr	2nd Qtr	3rd Qu	ıarter Hl	JB Const	ruction	Repo	ort - Co	nstruc	tion Proj	ects	Yea	ır-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																												
Appalachian State University	2.70%	20.93%	\$3,267,896	\$312	\$54,917	\$0	\$0	\$62,244	\$0	\$117,473	3.59%	\$14,155,531	\$948,182	6.70%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
East Carolina University	7.80%	13.28%	\$22,578,768	\$222,834	\$1,699,565	\$2,288	\$1,975	\$0	\$0	\$1,926,662	8.53%	\$63,879,825	\$6,357,944	9.95%	14.53%	6.38%	\$708,509	\$0	\$7,640	\$0	\$0	\$64,727	\$29,870	\$102,237	14.43%	\$9,423,230	\$1,315,320	13.96%
Elizabeth City State University (DNS)	20.85%	34.60%	\$1,472,585	\$469,966	\$64,503	\$0	\$0	\$0	\$0	\$534,468	36.29%	\$4,991,508	\$1,492,598	29.90%	32.40%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$44,244	\$14,334	32.40%
Fayetteville State University (DNS)	10.21%	8.49%	\$15,645,088	\$348,057	\$228,190	\$0	\$0	\$0	\$0	\$576,247	3.68%	\$22,474,583	\$1,211,657	5.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Agricultural & Technical State University	6.09%	11.26%	\$9,004,232	\$389,915	\$101,534	\$0	\$0	\$0	\$0	\$491,449	5.46%	\$29,673,944	\$2,096,399	7.06%	36.02%	51.07%	\$351,875	\$20,479	\$0	\$0	\$0	\$11,000	\$0	\$31,479	8.95%	\$616,276	\$134,612	21.84%
North Carolina Arboretum (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Central University(DNS)	18.06%	32.90%	\$3,814,156	\$815,923	\$131,937	\$0	\$0	\$0	\$0	\$947,860	24.85%	\$16,033,877	\$3,795,849	23.67%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina School of Science and Mathematics	37.45%	2.91%	\$94,752	\$3,729	\$10,696	\$0	\$0	\$0	\$0	\$14,425	15.22%	\$1,422,364	\$292,382	20.56%	14.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,490,542	\$353,365	14.19%
North Carolina School of the Arts	6.82%	10.44%	\$620,530	\$70,882	\$81,203	\$0	\$0	\$0	\$0	\$152,085	24.51%	\$2,748,522	\$326,177	11.87%	0.00%	24.91%	\$2,037,560	\$1,584	\$0	\$0	\$0	\$116,238	\$0	\$117,822	5.78%	\$4,561,618	\$746,469	16.36%
North Carolina State University	1.59%	1.40%	\$42,009,717	\$90,130	\$519,562	\$775	\$0	\$0	\$0	\$610,467	1.45%	\$137,376,710	\$2,056,294	1.50%	18.68%	8.53%	\$3,397,366	\$5,666	\$0	\$239,358	\$0	\$298,197	\$0	\$543,221	15.99%	\$10,584,023	\$1,704,010	13.87%
UNC Hospitals (DNS)	0.46%	0.41%	\$60,981,356	\$430,305	\$106,849	\$0	\$0	\$0	\$0	\$537,154	0.88%	\$211,600,343	\$1,189,566	0.56%	1.90%		\$274,831	\$0	\$0	\$0	\$0	\$12,179	\$0	\$12,179	4.43%	\$3,241,530	\$68,540	2.11%
UNC-Asheville	4.64%	6.77%	\$974,567	\$8,115	\$61,942	\$0	\$0	\$0	\$0	\$70,057	7.19%	\$3,527,514	\$209,803	5.95%	0.59%		\$194,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$11,899,298	\$69,354	0.58%
UNC-Chapel Hill	1.66%	3.12%	\$52,984,795	\$39,293	\$316,962	\$12,655	\$0	\$0	\$0	\$368,909	0.70%	\$97,671,800	\$1,344,674	1.38%	16.53%	20.48%	\$16,395,067	\$863,000	\$2,900,000	\$0	\$0	\$61,210	\$3,500	\$3,827,710	23.35%	\$47,194,703	\$9,413,715	19.95%
UNC-Charlotte	6.21%	6.33%	\$5,975,968	\$31,209	\$621,113	\$0	\$12,421	\$88,000	\$0	\$752,743	12.60%	\$19,988,545	\$1,629,042	8.15%	20.22%	60.53%	\$365,375	\$50,540	\$0	\$0	\$0	\$71,800	\$0	\$122,340	33.48%	\$1,404,743	\$518,337	36.90%
UNC-Greensboro	4.10%	29.51%	\$4,267,826	\$6,253	\$134,106	\$5,357	\$0	\$0	\$0	\$145,716	3.41%	\$18,119,168	\$2,588,323	14.28%	2.91%	96.40%	\$52,314	\$11,584	\$0	\$0	\$0	\$8,960	\$0	\$20,544	39.27%	\$3,632,869	\$157,661	4.03%
UNC-Office of the President (DNS)	0.71%	0.78%	\$6,228,975	\$2,429	\$21,870	\$0	\$0	\$0	\$0	\$24,298	0.39%	\$28,289,239	\$189,979	0.67%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-Pembroke	1.68%	3.16%	\$1,159,921	\$10,499	\$1,407	\$730	\$0	\$0	\$0	\$12,636	1.09%	\$3,317,933	\$63,545	1.92%	30.60%	0.00%	\$108,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,434,901	\$4,383,508	30.37%
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	28.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$271,413	\$61,500	22.66%
UNC-Wilmington (DNS)	5.26%	4.65%	\$4,199,642	\$25,434	\$352,106	\$0	\$0	\$17,800	\$0	\$395,340	9.41%	\$14,664,232	\$919,113	6.27%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Western Carolina University	14.84%	9.32%	\$4,519,500	\$85,786	\$326,498	\$0	\$0	\$0	\$0	\$412,284	9.12%	\$12,390,855	\$1,387,005	11.19%	2.01%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$484,605	\$9,735	2.01%
Winston-Salem State University	6.64%	20.44%	\$3,995,836	\$257,078	\$292,473	\$0	\$0	\$300	\$0	\$549,851	13.76%	\$13,255,288	\$1,530,615	11.55%	81.16%	0.00%	\$90,527	\$90,527	\$0	\$0	\$0	\$0	\$0	\$90,527	100.00%	\$571,626	\$401,503	70.24%
TOTALS	3.64%	5.37%	\$243,796,110	\$3,308,147	\$5,127,433	\$21,805	\$14,396	\$168,344	\$0	\$8,640,126	3.54%	\$715,581,783	\$29,629,147	4.14%	15.61%	20.64%	\$23,976,155	\$1,043,380	\$2,907,640	\$239,358	\$0	\$644,311	\$33,370	\$4,868,059	20.30%	\$110,855,621	\$19,351,963	17.46%
% of HUB Participation	1	<u> </u>		1.36%	2.10%	0.01%	0.01%	0.07%	0.00%	3.54%			4.14%					4.35%	12.13%	1.00%	0.00%	2.69%	0.14%	20.30%			17.46%	
%of Minority Participation against	i i otai HL	NR 2		38.29%	59.34%	0.25%	0.17%	1.95%	0.00%									21.43%	59.73%	4.92%	0.00%	13.24%	0.69%					

I EGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

- no reporting requirements

Noto:

When a construction project is finalized (submitted) by an entity, HUBSCO system will update
to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

<u>LEGEND:</u> B - Black H - Hispanic

H - Hispanic AA - Asian-American

AI - American Indian WF - White Female

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr	3rc	d Qua			B Purand S			Repo	ort -	Yea	ar-to-	Date	1st Qtr	2nd Qtr	3rd	Quarter	HUB Co	nstruct	ion Rep	ort - Co	nstructio	on Proje	ects	Ye	ar-to-Da	te
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES																												
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$521,698	\$0	\$6,675	\$0	\$0	\$107,554	\$0	\$114,229	21.90%	\$567,548	\$114,229	20.13%
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Ashe (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	0.00%	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$235,081	\$36,030	15.33%
County of Camden (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	7.17%	\$106,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$635,588	\$34,345	5.40%
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	57.48%	\$110,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$314,703	\$45,830	14.56%
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cumberland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,039	\$1,466	4.44%
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Dare (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$50,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,497	\$0	0.00%
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	30.05%	\$76,650	\$0	\$0	\$0	\$0	\$58,985	\$0	\$58,985	76.95%	\$594,592	\$121,888	20.50%
County of Gaston (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0	0.00%
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Granville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Harnett	*	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%		\$33,264	\$0	\$0	\$0	\$0	\$6,685	\$0	\$6,685	20.10%	\$55,920	\$23,741	42.46%
County of Hoke	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$631,189	\$0	\$0	\$0	\$631,189	\$0	\$0	\$631,189	100.00%	\$631,189	\$631,189	100.00%
County of Iredell(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$1,267,168	\$30,267	\$0	\$0	\$0	\$0	\$0	\$30,267	2.39%	\$1,267,168	\$30,267	2.39%
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Mecklenburg(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Onslow	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$74,222	\$0	0.00%
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Sampson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$33,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,793	\$0	0.00%
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	36.42%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$104,123	\$37,920	36.42%
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

Source: HUBSCO Construction Reporting System Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31, 2005)	1st Qtr	2nd Qtr		d Qua			3 Pur and \$			Repo	rt -	Yea	r-to-	Date	1st Qtr	2nd Qtr	3rd (Quarter	HUB Co	nstruct	ion Rep	ort - Coi	nstructi	on Proje	ects	Ye	ar-to-Dat	e
Public Entity Type/Entity	Total HUB (%)	HUB													Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)											
COUNTIES - Contd																												
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	17.42%	\$3,093,777	\$0	\$0	\$0	\$0	\$681,270	\$0	\$681,270	22.02%	\$3,811,279	\$1,158,142	30.39%
County of Watauga (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															41.62%	3.42%	\$5,984,513	\$30,267	\$6,675	\$0	\$631,189	\$854,494	\$0	\$1,522,625	25.44%	\$12,912,469	\$2,235,047	17.31%
% of HUB Participation																		0.51%	0.11%	0.00%	10.55%	14.28%	0.00%	25.44%			17.31%	
%of Minority Participation against Total	HUB \$																	1.99%	0.44%	0.00%	41.45%	56.12%	0.00%					

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004- 05(Jan.1 - March 31,	1st Qtr				arter	HUB	Pu		ing l					-Date	1st Qtr	2nd Qtr	3rd Qu			nstructio					ojects	Yea	ar-to-Date	,
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES City of Albemarle(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.79%	1.08%	\$1,929,914	\$4,616	\$0	\$0	\$0	\$142,962	\$0	\$147,578	7.65%	\$2,423,654	\$170,669	7.04%
City of Asheboro(DNS)	- "	-	*	-	-	-	*	-		-	*		-		0.00%	0.00%	\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville (DNS)	- "	-		-	-	-	*	-		-	-		*		0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.31%	0.0070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,179	\$28,220	19.31%
City of Concord	-		-		-	-	*		*	*	*		*		0.00%	0.00%	\$167,414	\$0	\$0	\$0	\$0	\$19,773	\$0	\$19,773	11.81%	\$1,838,777	\$19,773	1.08%
City of Durham(DNS)	-	*	*		-	-	*		-	*	*		*		0.00%	6.06%	\$563,000	\$40,197	\$0	\$0	\$0	\$0	\$0	\$40,197	7.14%	\$1,827,995	\$116,849	6.39%
City of Elizabeth City	-	-	*		-	-	*		*	*	*		*		0.00%	0.0070	\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Fayetteville	-	*	*		*	-	*		*	*	*		*		0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Hickory					*		*		*	*	*	*	*		0.00%	0.00%	\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point (DNS)	-	*	*		-	-	*		*	*	*		*		0.00%	0.00%	\$117,349		\$14,500	\$0	\$0	\$0	\$0	\$15,500	13.21%	\$144,930	\$15,500	10.69%
City of Jacksonville (DNS)	- "	*	*	-	*	-	*	-	*	*	*		*		0.00%	30.71%	\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$73,543	\$18,925	25.73%
City of Kings Mountain (DNS)	1	*	*		*	1	*		*	*	*	*	*	·	0.00%	0.00%	\$434,608	\$0	\$0	\$0	\$0	\$394,478	\$0	\$394,478	90.77%	\$443,451	\$394,478	88.96%
City of Lexington(DNS)		*	- "		-	-	*	-	*		*		*		0.00%	0.00%	\$33,307	\$0		\$0	\$0	\$33,307	\$0	\$33,307	100.00%	\$388,308	\$33,307	8.58%
City of Raleigh (DNS)		*	*		*	-	*	-	*	*	*	*	*		0.0070	0.0070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Reidsville (DNS)	1	1		1	1	1	*	_	_		*	_	-	·			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Roanoke Rapids(DNS)	1	1	· •		1	1	*			*	*	·	*	·	0.00%		\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Rocky Mount (DNS)		-	*		-	-	*	-		*	*		*		0.00%	0.00%	\$0	· ·	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Sanford	1	,	*	-	1	,	*		*	*	*		*	·	0.00%	0.00%	\$0		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 \$0	0.00%
City of Southport (DNS)	1	1		1	1	1	*	_	*		1	_	*	·	0.0076	0.0076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Statesville		*		1	1	1	*		*	*	*		*	·	0.00%	0.00%	\$22,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$39,766	\$0	0.00%
City of Wilmington	-	*	-		-	-	*			*	*		*		0.00%	0.0076	\$22,510		\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$39,700	\$0	0.00%
City of Wilson	1	*	*	-	*		*		*	*	*	*	*	·	10.46%	0.00%	\$0		\$0	\$0	\$0	\$0 \$0	\$0	\$0	0.00%	\$296,006	\$30,977	10.46%
City of Winston-Salem	- "	*	*	-	*	*	*	-	*	*	*	*	*	*	13.51%	35.44%	\$4,032,065	· ·	\$0	\$0	\$0	\$230,116	\$0	\$390,248	9.68%	\$15,702,070	\$3,523,001	22.44%
· ·	_	*	*		*	1	*		*	_	*		*	_	0.00%	0.00%	\$4,032,003		\$0	\$0	\$0	\$230,110	\$0	\$0	0.00%	\$31,875	\$0,525,001	0.00%
Public Works Commission - Fayetteville	1.	*		*	*	*	*		*	*	*	*	*			100.00%	\$0	· ·	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0		\$159,500	\$159,500	100.00%
Town of Montworth (DNS)		*	*	*	*	*	*		*	*	*	*	*		0.00%	100.00%	\$0 \$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$159,500	\$159,500	0.00%
Town of Wentworth (DNS) TOTALS	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.050/	20.450/			\$14,500	\$0		\$820,636			0.00%	·	*	
% of HUB Participation															10.25%	29.45%	\$7,300,173	\$205,945 2.82%	\$14,500 0.20%	0.00%	\$0 0.00%	\$820,636 11.24%	\$0 0.00%	\$1,041,081 14.26 %	14.26%	\$23,516,054	\$4,511,200 19.18%	19.18%
%of Minority Participation against Total HI																		19.78%	1.39%	0.00%	0.00%	78.83%	0.00%					
LEGEND:			•	•	•			LEGEN	D:				•	•	•			LEGEND:	•								•	

Note:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

- no reporting requirements

or Construction Report

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

HUB Subcontractor

B - Black

H - Hispanic AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 3rd Quarter 2004-05(Jan.1, 2005 - March 31, 2005)

2rd Ougston 2004 05/ lon 4	104	O and		2	7	- 4a = 11	IIID	Direc	- h - a	- i					104	0.0 al	2"4 0		" LILID	Canal		n Dana	t C		4:			
3rd Quarter 2004-05(Jan.1 -	1st	2nd			Quar					•		Year	r-to.	-Date	1st	2nd	ora Q	uarte	LUDD	Consi	tructio	n Kepc	ort - Co	onstruc	tion	Yea	r-to-Date	Δ .
March 31, 2005)	Qtr	Qtr		Repo	ort -C	Good	ls ar	nd S	ervi	ices	;	Cai	1-10-	Dute	Qtr	Qtr				F	Project	s				ıcu	i-to-Dati	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	€	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																												
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.66%	13.18%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,921,193	\$234,094	12.18%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville Medical Center (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	15.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,155,587	\$176,520	15.28%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.82%	6.74%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$802,884	\$111,446	13.88%
Stokes-Reynolds Memorial Hospital, Inc.(DNS)		*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	3														18.64%	12.98%	\$68,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,879,664	\$522,060	13.46%
% of HUB Participation	1																	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			13.46%	
%of Minority Participation against Total HUB \$																												

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

no reporting requirements

Noto:

When a construction project is finalized (submitted) by an entity, HUBSCO system will update
to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 3rd Quarter 2004- 05(Jan. 1 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 -	1st	2nd	3rd	l Qua	arter	HUB	Purc	chasi	ing R	Repor	′t -	Vac	w 4a l	Doto	1st	2nd	2 mal (O) va	utau III II	D Cana	44!	n Done	0-		tion Duo	inata	Voor	40 D4	-4-
March 31, 2005)	Qtr	Qtr			God	ods a	ınd S	ervi	ces			rea	r-t0-	Date	Qtr	Qtr	ora Qua	arter HU	D Cons	structio	on Repo	ort - Go	onstruc	tion Pro	jects	rear	-to-Da	ite
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																												
Greenville Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation																											0.00%	
%of Minority Participation against Total HUB \$																												
PUBLIC HOUSING AUTHORITIES																												
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hickory Public Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	100.00%	\$111,148 \$	8,000	7.20%
Mooresville Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0		100.00%	\$111,148 \$		7.20%
% of HUB Participation																		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%			7.20%	
%of Minority Participation against Total HUB \$																		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%					

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entitity, HUBSCO system will update
to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water and Sewer, and Airport Authorities - 3rd Quarter 2004-05(Jan. 1, 2005 - March 31, 2005)

3rd Quarter 2004-05(Jan.1 - March			3rd	Qua						_	ort -	Yea	r-to-E	ate	1st	2nd	3rd							Repor	t -	Year	r-to-Da	ate
31, 2005)	Qtr	Qtr			Goo	ds a	and S	Serv	ices					uto	Qtr	Qtr			Cons	stru	ction	Proj	ects				10 50	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																												
Sewerage District - Buncombe County Metropolitan(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*												\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County	*	*	*	*	*	*	*	*	*	*	*	*	*	*			\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*												\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$167,766	\$0	\$0	\$0	\$0	\$350	\$0	\$350	0.21%	\$167,766	\$350	0.21%
% of HUB Participation															0.00%												0.00%	
%of Minority Participation against Total HUB \$																												
AIRPORT AUTHORITIES																												
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*												\$0	\$0	0.00%
Laurinburg-Maxton Airport Commission(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%										\$78,266	\$0	0.00%
Raleigh-Durham Airport Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*												\$0	\$0	0.00%
TOTALS															0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$78,266	\$0	0.00%
% of HUB Participation	1														0.00%	0.00%											0.00%	
%of Minority Participation against Total HUB \$																												

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

State of North Carolina Department of Administration

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

4th Quarter FY 04 - 05 (April 1, 2005 – June 30, 2005)

State of North Carolina



Michael F. Easley, Governor

N.C. Department of Administration Gwynn T. Swinson, Secretary

Office for Historically Underutilized Businesses

Bridget L. Wall, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Mathew Idiculla, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

SUMMARY - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June 30, 2005)		2nd Qtr			Quarter	HUB Purc	chasing	Report	-Goods	and S	ervices		Year	-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter Hl	JB Cons	tructi	on Rep	ort - Coi	nstruct	ion Proje	cts	Year	r-to-Date	
Public Entity Type	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	8.29%	8 24%	10.70%	\$313,026,520	\$8,618,584	\$24.837.624	\$202,891	\$3,129	\$10,662	\$0	\$33,672,890	10.76%	\$1,354,429,507	\$127,454,443	9.41%	10.70%	10.07%	14.52%	\$647.936	\$0	\$0	\$0	\$0	\$4.917	\$0	\$4,917	0.76%	\$2,687,854	\$222.75	3 8.29%
COUNCIL	0.207	0.2470	10.7070	ψ010,020,020	ψ0,010,004	ΨΣ4,007,024	Ψ202,001	ψ0,123	ψ10,002	ΨΟ	ψ00,072,000	10.7070	\$1,004,420,007	ψ121,404,440	3.4170	10.7070	10.01 /0	14.5270	ψ0+1,000	ΨΟ	Ģ0	ΨΟ	Ψυ	ψ4,517	Ģ0	ψ4,511	0.7070	Ψ2,007,00 1	ΨΖΖΖ,700	0.2370
AGENCIES	11.73%	13.22%	5.72%	\$38,896,357	\$1,939,436	\$2,069,957	\$42,902	\$22,979	\$560	\$0	\$3,092,846	7.95%	\$186,033,422	\$14,911,465	8.02%	10.93%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,117,992	\$122,162	10.93%
SUPPORTING																													1	
AGENCIES	17.93%	10.62%	11.51%	\$39,508,227	\$1,011,281	\$2,540,694	\$0	\$0	\$0	\$0	\$3,551,976	8.99%	\$134,831,663	\$16,015,552	11.88%	24.79%	11.54%	11.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$657,340	\$78,849	12.00%
COMMUNITY COLLEGES	4.82%	4 00%	6.16%	\$128,424,896	\$2,076,968	\$5,607,473	\$237,500	\$77,709	\$161,413	\$753	\$8,161,816	6.36%	\$378,605,915	\$21,592,025	5.70%	16.57%	17 80%	13.82%	\$6,153,089	\$191,732	\$0	\$0	\$45,176	\$614,538	\$123,480	\$974,926	15.84%	\$12,469,614	\$1,966,932	15.77%
PUBLIC SCHOOLS				\$418,258,571	\$7,595,013	\$16.418.199	\$1.687.967	\$1,186,997	\$135,213	\$65,654	\$27,089,043	6.48%	\$1,613,117,532	\$114.058.046	7.07%	32.95%		11.31%	\$10,772,418	\$637,310	\$69,932	\$12,954	\$163,150	\$1,275,542	\$123,400	\$2,158,888	20.04%	\$97,093,315	\$21,679,506	
STATE		0.007	0.2070	\$110,200,011	ψ,,οοο,οτο	ψ10,110,100	ψ1,001,001	ψ1,100,001	ψ100,210	ψου,σοι	Ψ27,000,010	0.1070	\$1,010,111,00 <u>2</u>	\$111,000,010	7.0770	02.0070	10.0070	11.0170												
UNIVERSITIES	3.64%	5.37%	3.54%	\$289,287,011	\$5,314,441	\$8,352,561	\$43,958	\$55,030	\$95,453	\$43,609	\$13,905,052	4.81%	\$1,004,868,794	\$43,534,198	4.33%	15.61%	20.64%	20.30%	\$33,066,414	\$1,917,270	\$890,308	\$0	\$161,000	\$904,135	\$26,573	\$3,899,286	11.79%	\$143,922,035	\$23,251,249	16.16%
COUNTIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	41.62%	3.42%	25.44%	\$7,161,495	\$182,065	\$0	\$0	\$0	\$32,986	\$0	\$215,051	3.00%	\$20,073,964	\$2,450,098	12.21%
MUNICIPALITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.25%	29.45%	14.26%	\$21,668,822	\$790,846	\$45,054	\$0	\$0	\$116,493	\$0	\$952,393	4.40%	\$45,184,876	\$5,463,593	12.09%
HOSPITAL																													ĺ	
ASSOCIATIONS		*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.64%	12.98%	0.00%	\$37,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,917,612	\$522,060	13.33%
NON-STATE AGENCIES		*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
PUBLIC HOUSING																0.0070	0.0070	0.0070	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	0.0070	\$0	Ψ0	0.0070
AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	100.00%	\$127,148	\$24,000	18.88%
WATER & SEWER																														
AUTHORITIES	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.21%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$167,766	\$350	0.21%
AIRPORT	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*				***								4 =05:			
AUTHORITIES Grand Totals				\$1,227,401,582			\$2.215.218		\$403,301	£110.016		7 200/	\$4,671,886,833	\$337.565.728	7.23%	0.00%	0.00%	0.00%	\$39,340 \$79,563,462	\$600 \$3.735.823	\$0 \$1.005.294	\$12,954	\$0 \$369.326	\$0 \$2.948.611	\$0 \$150,053	\$600 \$8.222.061	1.53%	\$117,606 \$327.537.122		
% of HUB Participation		7.04%	7.03%		\$26,555,723	\$59,826,509 4.87%	\$2,215,218 0.18%	\$1,345,843 0.11%			\$89,473,622 7.29 %		\$4,071,000,833	\$337,565,728 7.23 %		21.37%	16 70%	17.42%	φ/9,003,46Z	\$3,735,823 4.70%	\$1,005,294 1.26 %	\$12,954 0.02 %	\$369,326		\$150,053 0.19%	10.33%	10.33%	φ321,1331,122	\$55,782,152 17.03%	
% of Minority Participation					29.68%	66.86%	2.48%	1.50%		0.01%	7.25/6			1.23/6		21.3770	10.79%	17.4270		45.44%	12.23%	0.02%			1.83%	10.33 /6			17.03 /	1
minority i articipation	gust	. Ottai iii			20.0076	00.0076	2.70 /0	1.00 /6	0.40/0	U. 12 /0										40.44 /0	12.23/0	0.1070	7.73/0	00.0076	1.03 /6					

LEGEND:

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Noto

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

CABINET AGENCIES - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)		2nd Qtr		4th Q	uarter Hl	UB Purch	asing l	Repor	t -Goo	ods an	d Service	es	Year	r-to-Date				3rd Qtr		Ith Qu		HUB nstru					ort -		Yea	r-to-Dat	te
Public Entity Type/Entity	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)		SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																														<u> </u>	
NC Crime Control & Public Safety - Army National Guard (DNS)	19.36%	17.11%	2.55%	\$8,841,026	\$114,932	\$1,006,387	\$0	\$0	\$0	\$0	\$1,121,319	12.68%	\$39,121,150	\$4,631,872	11.84%	0.00%	0.00%	0.00%											\$616,511	\$0	0.00%
NC Department of Administraton	11.39%	3.97%	1.95%	\$2,745,297	\$396,256	\$81,152	\$0	\$535	\$0	\$0	\$477,943	17.41%	\$40,465,709	\$1,925,907	4.76%	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
State Construction Office (DNS)	-	-	1	-	-	-	-	1	-	-	-	-	-	-	ı																
NC Department of Correction (DNS)	14.62%	17.17%	21.06%	\$44,212,392	\$2,665,849	\$6,476,362	\$12,211	\$0	\$0	\$0	\$9,154,422	20.71%	\$219,878,625	\$40,183,937	18.28%																
NC Department of Commerce	4.30%	12.31%	13.57%	\$4,266,618	\$73,514	\$170,152	\$900	\$0	\$0	\$0	\$244,566	5.73%	\$15,858,654	\$1,100,641	6.94%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	*
NC Department of Cultural Resources(DNS)	9.82%	47.03%	18.72%	\$767,013	\$66,722	\$47,949	\$680	\$0	\$0	\$0	\$115,351	15.04%	\$2,857,846	\$661,250	23.14%																
NC Department of Environment and Natural Resources	1.95%	6.56%	6.05%	\$54,213,741	\$651,473	\$2,254,076	\$10,890	\$900	\$0	\$0	\$2,917,339	5.38%	\$136,568,743	\$6,006,797	4.40%	0.00%	19.04%	21.72%	\$543,860	\$0	\$0	\$0	\$0)	\$0	\$0	\$0	0.00%	\$1,197,018	\$101,330	8.47%
NC Department of Health and Human Services	13.41%	8.48%	13.19%	\$46,714,978	\$1,787,573	\$3,529,088	\$102,007	\$1,694	\$1,662	\$0	\$5,422,024	11.61%	\$155,223,313	\$18,328,812	11.81%	31.35%	7.38%	0.00%	\$104,076	\$0	\$0	\$0	\$0	\$4,	917	\$0	\$4,917	4.72%	\$874,325	\$121,423	13.89%
NC Department of Juvenile Justice & Delinquency Prevention (DNS)	15.10%	29.91%		\$3,296,811	\$638,371	\$251,421	\$0	\$0	\$9,000	\$0	\$898,792	27.26%	\$9,810,813	\$2,666,863	27.18%																
NC Department of Revenue(DNS)	16.44%	11.75%	3.36%	\$2,836,327	\$198,177	\$85,132	\$0	\$0	\$0	\$0	\$283,309	9.99%	\$6,856,625	\$572,783	8.35%															ļ!	
NC Department of Transportation (DNS)	6.22%	6.42%	7.30%	\$145,132,317	\$2,025,717	\$10,935,905	\$76,203	\$0	\$0	\$0	\$13,037,825	8.98%	\$727,788,029	\$51,375,581	7.06%															 	
TOTALS	8.29%	8.24%	10.70%	\$313,026,520	\$8,618,584	\$24,837,624	\$202,891	\$3,129	\$10,662	\$0	\$33,672,890	10.76%	\$1,354,429,507	\$127,454,443	9.41%	10.70%	10.07%	14.52%	\$647,936	\$0	\$0	\$0	\$0	\$4,	917	\$0	\$4,917	0.76%	\$2,687,854	\$222,753	8.29%
% of HUB Participation					2.75%	7.93%	0.06%	0.00%	0.00%	0.00%	10.76%			9.41%						0.00%	0.00%	0.00%	0.00%	6 0.	76%	0.00%	0.76%			8.29%	
%of Minority Participation against	Total HL	JB\$			25.60%	73.76%	0.60%	0.01%	0.03%	0.00%																					

LEGEND:

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

COUNCIL AGENCIES - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB Purc	hasing	Repor	t -Goo	ds an	d Servic	es	Yea	r-to-Date	•		2nd Qtr		4th Rep						ruction		Yea	r-to-Da	ite
Public Entity Type/Entity	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	(\$)н	AA(\$)	(a)	WF(\$) SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																										-			
NC Department of Agriculture & Consumer Services	10.00%	8.42%	6.58%	\$4,648,892	\$100,068	\$140,629	\$23,046	\$965	\$0	\$0	\$382,640	8.23%	\$14,405,552	\$1,211,808	8.41%														
NC Department of Justice - State Bureau of Investigation (DNS)	13.05%	9.93%	36.23%	\$4,451,365	\$967,134	\$364,020	\$7,360	\$0	\$0	\$0	\$541,659	12.17%	\$14,484,908	\$2,667,022	18.41%	10.93%	0.00%	0.00%									\$1,117,992	\$122,162	10.93%
NC Office of the State Auditor	5.21%	18.28%	15.91%	\$70,853	\$59,224	\$2,768	\$0	\$0	\$0	\$0	\$23,422	33.06%	\$503,428	\$74,671	14.83%	*	*	*	*	*	*	*	*	*	* *	*	*	*	*
NC Department of Insurance	25.96%	23.94%	14.39%	\$1,314,164	\$41,056	\$221,071	\$3,895	\$0	\$0	\$0	\$314,304	23.92%	\$3,368,740	\$730,765	21.69%	*	*	*	*	*	*	*	*	*	* *	*	*	*	*
NC Department of Labor	1.05%	41.12%	0.37%	\$104,676	\$220	\$2,301	\$0	\$0	\$0	\$0	\$5,671	5.42%	\$1,339,231	\$52,466	3.92%	*	*	*	*	*	*	*	*	*	* *	*	*	*	*
NC Office of the Lt. Governor's Office	0.00%	0.00%	0.00%	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$599	\$0	0.00%	*	*	*	*	*	*	*	*	*	* *	*	*	*	*
NC Department of Public Instruction	10.65%	14.05%	3.88%	\$25,355,204	\$691,511	\$1,177,890	\$8,601	\$0	\$560	\$0	\$1,583,714	6.25%	\$139,318,062	\$8,556,261	6.14%	*	*	*	*	*	*	*	*	*	* *	*	*	*	*
NC Department of Secretary of State	22.41%	18.15%	11.78%	\$439,748	\$20,720	\$68,146	\$0	\$22,014	\$0	\$0	\$57,862	13.16%	\$673,198	\$98,488	14.63%	*	*	*	*	*	*	*	*	*	* *	*	*	*	*
NC Department of State Treasurer	29.90%	14.02%	10.02%	\$2,511,163	\$59,503	\$93,132	\$0	\$0	\$0	\$0	\$183,574	7.31%	\$11,939,417	\$1,519,984		*	*	*	*	*	*	*	*	*	* *	*	*	*	*
TOTALS	11.73%	13.22%	5.72%	\$38,896,357	\$1,939,436	\$2,069,957	\$42,902	\$22,979	\$560	\$0	\$3,092,846	7.95%	\$186,033,135	\$14,911,465	8.02%	10.93%	0.00%	0.00%	\$0	\$0	\$0	\$0 \$	00	\$0 \$0	\$0	0.00%	\$1,117,992	\$122,162	
% of HUB Participation					4.99%	5.32%	0.11%	0.06%	0.00%	0.00%	7.95%			8.02%										4				10.93%	lacksquare
%of Minority Participation against Total HU	JB\$				62.71%	66.93%	1.39%	0.74%	0.02%	0.00%																			

LEGEND:

DNS - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entity, HUBSCO system will update
to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Supporting Agencies - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Qua	arter HU	B Purch	asing	Repo	ort -Go	oods a	nd Serv	ices	Yea	r-to-Date		1st Qtr		3rd Qtr	4th Qւ				onstru ion Pr			eport -	Yea	r-to-Da	ıte
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	(\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	(a)		Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																													
NC Office of Information Technology																													
Services (DNS)	35.07%	9.25%	8.79%	\$23,548,371	\$188,385	\$1,367,753	\$0	\$0	\$0	\$0	\$1,556,138	6.61%	\$63,802,621	\$7,128,805	11.17%	100.00%	0.00%	0.00%									\$7,646	\$7,646	100.00%
NCDENR - Wildlife Resources Commission (DNS)	16.43%	24.27%	5.18%	\$3,796,485	\$328,568	\$197,222	\$0	\$0	\$0	\$0	\$525,790	13.85%	\$10,496,275	\$1,605,134	15.29%	0.000/	15.38%	12 120/									\$498,165	\$71,203	14.29%
North Carolina State Ports Authority	10.43%	24.21 70	5.10%	Ф 3,790,463	\$320,300	\$197,222	φU	φυ	φυ	φU	\$525,790	13.65%	\$10,490,275	\$1,005,154	13.2976	0.00%	13.36%	13.1270									\$490,100	\$71,203	14.29%
(DNS)	2.55%	3.47%	2.31%	\$2,245,311	\$41,492	\$15,344	\$0	\$0	\$0	\$0	\$56,836	2.53%	\$7,050,341	\$187,512	2.66%	0.00%	0.00%	0.00%									\$151,529	\$0	0.00%
Administrative Hearings	0.00%	0.51%	1.76%	\$46,338	\$4,260	\$0	\$0	\$0	\$0	\$0	\$4,260	9.19%	\$92,121	\$4,822	5.23%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
Admin. Office of the Courts	11.31%	31.77%	37.73%	\$4,286,269	\$195,217	\$266,103	\$0	\$0	\$0	\$0	\$461,320	10.76%	\$20,639,084	\$4,386,407	21.25%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
Board of Elections	10.83%	7.49%	0.30%	\$133,641	\$0	\$400	\$0	\$0	\$0	\$0	\$400	0.30%	\$3,048,547	\$154,246	5.06%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
Community Colleges	15.50%	0.56%	0.12%	\$503,630	\$25,037	\$186,515	\$0	\$0	\$0	\$0	\$211,552	42.01%	\$13,026,183	\$741,295	5.69%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
Employment Security Comm.	8.65%	7.75%	9.45%	\$3.091.021	\$0	\$412,861	\$0	\$0	\$0	\$0	\$412,861	13.36%	\$8.806.689	\$903.877	10.26%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
General Assembly	2.73%	0.65%	0.09%	\$654.428	\$57,410	\$2,000	\$0	\$0	\$0	\$0	\$59,410	9.08%	\$2,352,606	\$78,660	3.34%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
NC Institute of Min. Econ. Dev.	60.34%	67.21%		\$224.039		\$7.977	\$0	\$0	\$0	\$0	\$169,442	75.63%	\$789,563	\$554,864	70.27%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
Rural Economic Development	7.22%	10.90%		\$315,871	\$6,448	\$47,842	\$0	\$0	\$0	\$0	\$54,290	17.19%	\$1,771,768	\$199,873	11.28%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
Office of State Controller	1.83%	0.23%		\$662.824	\$3,000	\$36,677	\$0	\$0	\$0	\$0	\$39,677	5.99%	\$2,955,866	\$70,057	2.37%	*	*	*	*	*	*	*	*	k	*	* *	*	*	*
TOTALS	17.93%		11.51%	\$39,508,227		\$2,540,694	\$0	\$0	\$0	\$0	\$3,551,976	8.99%	\$134,831,663	\$16,015,552	11.88%	24.79%	11.54%	11.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 0.00%	\$657,340	\$78,849	12.00%
% of HUB Participation					2.56%	6.43%	0.00%	0.00%	0.00%	0.00%	8.99%		, , , , , , , , , , , , , , , , , , , ,	11.88%														12.00%	
%of Minority Participation against Total	HUB\$				28.47%	71.53%	0.00%	0.00%	0.00%	0.00%																			

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

no reporting requirements

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

EGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB Purcl	hasing	Report	t -Good	s and	l Service	es	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter F	HUB C	_	uction	•	t - Cons	truction		Yea	ır-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Fotal HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Fotal HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES									_		•			•																
Alamance Community College	100%	1.91%	1.52%	\$2,290,483	\$3,048	\$45,206	\$0	\$0	\$953	\$0	\$49,207	2.15%	\$6,328,182	\$145,743	2.30%	20.47%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$109,794	\$9,999	9.11%
Anson/South Piedmont Community College																														
(DNS)	3.33%	0.90%	4.92%	\$550,910	\$12,615	\$13,049	\$891	\$0	\$600	\$0	\$27,155	4.93%	\$4,020,541	\$130,226	3.24%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Asheville-Buncombe Technical Community College	1.39%	1.75%	4.02%	\$3.581.143	\$6,687	\$125,105	\$677	•0	\$5,472	*0	\$137,941	3.85%	\$11,437,268	\$323,814	2.83%	0.00%	0.00%	0.00%	\$0	\$0	*0	*0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Beaufort County Community College	13.03%	20.76%	13.33%	\$1,929,682	\$19,539	\$355,281	\$302	\$451	\$5,472	\$0	\$375,573	19.46%	\$3,859,614	\$674.212	17.47%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		0.00%	\$0	\$0	0.00%
Bladen Community College (DNS)	1.88%	1.59%	2.28%	ψ1,323,002	ψ10,009	φυυυ, 2 01	φ502	φ∓ਹ⊺	φυ	ΨU	φυτυ,υτο	13.4070	\$1,618,982	\$31,313	1.93%	0.00%	0.00%	0.00%	φυ	ψÜ	φυ	φυ	ΨU	ψU	φυ	ψU	0.0070	\$0	\$0	0.00%
Blue Ridge Community College	0.00%	0.00%	0.00%	\$1,638,267	\$932	\$57,539	\$12,433	\$16,570	\$0	\$0	\$87,473	5.34%	\$5,076,548	\$87,473	1.72%	*	*	*	*	* *	r .	*	*	*	* 1	*	*	Ψ0	* *	5.0070
Brunswick Community College	3.19%	5.77%	3.62%	\$895,472	\$2,887	\$32,848	\$2,547	\$60	\$0	\$0	\$38,341	4.28%	\$2,480,083	\$103,274	4.16%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell Community College & Technical	0.1070	0.7770	0.0270	\$600, II Z	\$2,007	ψ02,010	Ψ2,011	\$ 00	-	ų,	ψου,στι	1.2070	\$2,100,000	\$100,E11	1.1070	0.0070	0.0070	0.0070	40	, ,	ΨÜ	Ψΰ	Ψ	Ψ	ψŪ	Ų.	0.0070	Ų.	ÇÜ	0.0070
Institute	3.52%	3.06%	5.68%	\$2,730,373	\$35,237	\$86,418	\$3,080	\$0	\$903	\$0	\$125,638	4.60%	\$7,187,073	\$305,950	4.26%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Community College	1.70%	0.60%	4.42%	\$4,584,482	\$9,208	\$35,818	\$0	\$0	\$80	\$0	\$45,106	0.98%	\$18,233,725	\$349,314	1.92%	*	*	*	*	*	*	*	*	*	*	*	*	,	*	
Carteret Community College (DNS)	0.30%	1.14%	0.61%	\$1,079,196	\$1,896	\$21,530	\$6,675	\$0	\$0	\$0	\$30,101	2.79%	\$3,433,282	\$44,298	1.29%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Catawba Valley Community College (DNS)																														
	16.60%	7.72%	1.10%	\$5,878,847	\$10,216	\$51,061	\$5,387	\$0	\$0	\$0	\$66,664	1.13%	\$13,794,465	\$526,647	3.82%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Central Carolina Community College	3.65%	1.10%	2.86%	\$2,579,923	\$48,394	\$84,418	\$0	\$0	\$8,085	\$0	\$140,897	5.46%	\$9,001,375	\$300,552	3.34%	*	*	*	*	* *	*	*	*	*	* 1	*	*	,	* *	
Central Piedmont Community College (DNS)	21.40%	20.98%	19.27%	\$5,512,675	\$187,314	\$302.313	\$0	\$0	\$0	*0	\$489,627	8.88%	\$14.967.752	\$2,430,283	16.24%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Cleveland Community College	0.69%	1.69%	2.13%	\$1,589,682	\$5,210	\$80.677	\$0	\$0	\$0	\$0	\$85.887	5.40%	\$3,118,810	\$110,875	3.56%	0.00%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,716		19.36%
Coastal Carolina Community College	0.18%	0.77%	0.86%	\$1,716,698	\$19,318	\$29,627	\$0	\$0	\$200	\$0	\$49,145	2.86%	\$6,255,718	\$75,869	1.21%	0.00%	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$0	\$0	0.00%
College of The Albemarle	1.27%	4.05%	10.01%	\$921,472	\$6,336	\$15,739	\$0	\$0	\$827	\$0	\$22,902	2.49%	\$3,396,188	\$124,851	3.68%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$0	\$0	0.00%
Craven Community College	1.06%	2.70%	7.23%	\$1,464,759	\$502	\$63,412	\$1,840	\$675	\$130	\$0	\$66,559	4.54%	\$5,373,372	\$200,449	3.73%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$0	\$0	0.00%
Davidson County Community College					, , , ,	, ,	. , ,	,	,	,	, ,		7 - 7 - 7 - 7								, ,	, ,	, .	, ,						
(DNS)	3.98%	2.36%	9.93%	\$1,610,030	\$5,719	\$102,474	\$0	\$0	\$855	\$0	\$109,048	6.77%	\$5,778,361	\$334,387	5.79%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Durham Technical Community College	3.20%	6.32%	4.82%	\$3,776,436	\$101,997	\$42,045	\$10,424	\$465	\$7,490	\$0	\$162,421	4.30%	\$10,520,072	\$486,828	4.63%	100.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,584	,	00.00%
Edgecombe Community College (DNS)	8.22%	8.44%	15.23%	\$1,658,126	\$52,642	\$60,439	\$604	\$217	\$170	\$0	\$114,072	6.88%	\$4,207,840	\$423,185	10.06%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Fayetteville Technical Community College	7.67%	0.700/	9.65%	\$6,210,159	\$417,594	\$520,952	\$9,169	60	\$0	\$0	\$947,715	15.26%	\$21,617,439	\$2,165,501	10.02%	34.33%	0.00%	0.00%	\$129,716	\$6,480	\$0	\$0	\$45,176	\$1,376	60	\$53,032 4	0.88%	\$485,805	\$131,955	27.16%
Forsyth Technical Community College	9.81%	6.73% 8.79%	12.26%	\$5,063,785	\$199,532	\$185,058	\$10,434	\$43,953	\$0	\$0	\$438,977	8.67%	\$13,816,992	\$1,350,050	9.77%	0.00%	0.00%	9.53%	\$129,710	\$0,460	\$0	\$0	\$45,176	\$1,376	\$0 \$0		0.00%	\$99,777	\$9,509	9.53%
Gaston College	4.13%	3.02%	12.20%	\$1,689,548	\$5,401	\$65,519	\$10,434	\$0	\$0	\$0	\$70,920	4.20%	\$6,240,950	\$357,908	5.73%	0.00%	0.00%	0.00%	\$46,900	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$79,602	\$0,509	0.00%
Guilford Technical Community	1070	J.UZ /0	.2.5576	ψ.,500,040	ψυ,τυ1	Ψ30,018	ΨΟ	Ψ0	ΨΟ	ΨΟ	ψ. 0,0 <u>2</u> 0	2070	ψ0,240,000	4001,000	5 5 /5	3.5576	0.0076	3.0076	ψ 1 0,500	ΨΟ	ΨΟ	ΨΟ	Ψυ	Ψυ	ΨΟ	ΨΟ	2.00/0	₩. J,002	Ψ0	5.5576
College(DNS)	3.92%	3.22%	3.72%	\$10,278,457	\$75,757	\$581,275	\$12,205	\$0	\$39,664	\$0	\$708,901	6.90%	\$34,358,496	\$1,565,100	4.56%	0.00%	33.35%	0.00%										\$1,048,401	\$280,573	26.76%
Halifax Community College(DNS)	0.00%	0.06%	1.14%	\$499,237	\$657	\$9,310	\$756	\$0	\$0	\$0	\$10,723	2.15%	\$1,922,391	\$15,514	0.81%	0.00%	31.30%	0.00%										\$181,377	\$56,765	31.30%
Haywood Community College (DNS)	0.48%	0.79%	14.39%	\$1,207,618	\$656	\$120,245	\$0	\$0	\$0	\$0	\$120,901	10.01%	\$5,587,195	\$349,856	6.26%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Isothermal Community College(DNS)	6.83%	3.68%		\$1,362,338	\$2,061	\$56,321	\$0	\$0	\$821	\$0	\$59,203	4.35%	\$2,808,934	\$133,698	4.76%	0.00%	0.00%											\$0	\$0	0.00%
James Sprunt Community College	2.28%	7.00%	4.70%	\$598,510	\$10,002	\$39,443	\$2,437	\$2,256	\$0	\$0	\$54,137	9.05%	\$1,618,411	\$99,578	6.15%	0.00%	0.00%		\$1,594,799	\$0	\$0	\$0	\$0	\$180,888	\$123,480	\$304,368 1	9.09%	\$1,594,799		19.09%
Johnston Community College(DNS)	1.63%	1.22%	1.10%	\$3,207,620	\$33,414	\$47,727	\$7,669	\$0	\$0	\$0	\$88,810	2.77%	\$9,301,038	\$167,938	1.81%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Lenoir Community College	6.38%	12.90%	7.90%	\$2,838,361	\$61,872	\$135,608	\$3,265	\$2,934	\$81,996	\$0	\$285,675	10.06%	\$5,721,398	\$528,577	9.24%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Martin Community College	5.03%	6.53%	10.50%	\$770,138	\$114	\$90,694	\$0	\$0	\$0	\$0	\$90,808	11.79%	\$1,740,706	\$163,168	9.37%	•	_	_	•			^	^	^	, ,		*	,	*	
Mayland Community College	2.13%	2.09%	2.11%	\$177,544	\$0	\$5,023	\$0	\$0	\$0	\$0	\$5,023	2.83%	\$665,555	\$15,314	2.30%	*	*	*	ж	* *	•	*	*	*	* 1	*	*	,	*	
McDowell Technical Community College	0.12%	0.73%	5.65%	\$487,969	\$0	\$1,913	\$0	\$0	\$0	\$0	\$1,913	0.39%	\$1,998,302	\$40,813	2.04%	0.00%	0.00%	0.00%	\$9,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$9,990	\$0	0.00%
Mitchell Community College	0.96%	2.52%	5.22%	\$1,585,391	\$58,989	\$66,718	\$4,012	\$7,268	\$0	\$0	\$136,986	8.64%	\$5,474,829	\$251,661	4.60%	*	*	*	*	*	*	*	*	*	*	*	*	,	*	
Montgomery Community College	9.76%	2.69%	2.64%	\$665,505	\$6,657	\$8,044	\$0	\$0	\$0	\$0	\$14,701	2.21%	\$1,706,421	\$69,140	4.05%	0.00%	43.01%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$30,561		21.60%
Nash Community College(DNS)	2.92%	5.97%	2.88%	\$797,913	\$121,030	\$68,745	\$452	\$10	\$0	\$0	\$190,237	23.84%	\$2,393,440	\$250,138	10.45%	0.00%	0.00%	0.00%										\$0	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB Purch	nasing R	eport	:-Good	s and	Service	es	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th C	uarter	HUB C		ruction	•	t - Cons	truction	1	Yea	ar-to-Date)
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd																														
North Carolina Center for Appplied Textile Technology (DNS)	2.38%	0.59%	1.82%										\$61,537	\$890	1.45%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Pamlico Community College	0.32%	0.54%	0.00%	\$220,114	\$2,581	\$6.390	\$1.131	\$0	\$0	\$0	\$10,101	4.59%	\$511.827	\$11,389	2.23%	*	*	*	*	*	*	*	*	*	k 9	*	. *	*	*	*
Piedmont Community College	0.54%	2.24%	3.62%	\$2,122,589	\$8,666	\$38,924	\$4,385	\$0	\$0	\$0	\$51,975	2.45%	\$4,908,942	\$120,609	2.46%	0.00%	0.00%	0.00%	\$23.043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$23,043	\$0	0.00%
Pitt Community College	4.68%	13.78%	10.14%	\$2,044,995	\$82,163	\$223,100	\$0	\$0	\$0	\$653	\$305,916	14.96%	\$6,255,384	\$669,627	10.70%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$0	\$0	0.00%
Randolph Community College(DNS)	4.50%	12.83%	4.67%	\$905,260	\$6,873	\$29,191	\$0	\$0	\$200	\$0	\$36,264	4.01%	\$2,795,155	\$178,850	6.40%	0.00%	100.00%	0.00%				·	·					\$6,360	\$6,360	100.00%
Richmond Community College (DNS)	3.21%	5.71%	2.04%	\$2,104,565	\$7,966	\$116,127	\$669	\$0	\$0	\$0	\$124,762	5.93%	\$4,936,101	\$206,170	4.18%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Roanoke-Chowan Community College	1.45%	7.46%	2.33%	\$389,517	\$4,242	\$15,495	\$0	\$0	\$0	\$0	\$19,737	5.07%	\$1,024,724	\$44,701	4.36%	*	*	*	*	*	*	*	*	*	* *	*	*	*	k .	*
Robeson Community College (DNS)	5.58%	9.87%	7.27%	\$2,553,216	\$57,735	\$58,224	\$0	\$2,851	\$0	\$100	\$118,910	4.66%	\$8,209,025	\$541,815	6.60%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	0.85%	1.58%	1.10%	\$1,635,283	\$670	\$20,471	\$469	\$0	\$0	\$0	\$21,610	1.32%	\$4,429,313	\$56,291	1.27%	0.00%	0.00%	0.00%	\$35,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$53,882	\$0	0.00%
Rowan-Cabarrus Community College(DNS)																														
Sampson Community College	3.56%	2.44%	2.40%	\$2,789,460	\$23,593	\$83,900	\$18,537	\$0	\$2,171	\$0	\$128,201	4.60%	\$6,983,378	\$242,505	3.47%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Sandhills Community College(DNS)	3.02%	100.00%	6.65%	\$1,838,966	\$6,191	\$6,826	\$936	\$0	\$702	\$0	\$14,655	0.80%	\$3,000,388	\$89,118	2.97%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$21,280	\$0	0.00%
, , ,	0.20%	0.57%	0.81%	\$2,651,455	\$0	\$195,887	\$0	\$0	\$0	\$0	\$195,887	7.39%	\$9,730,676	\$234,702	2.41%	8.27%	0.00%	0.00%	*				*					\$946,206	\$78,235	8.27%
SouthEastern Community College Southwestern Community College (DNS)	0.18%	0.10%	2.70%	\$952,125	\$7,705	\$28,940	\$648	\$0	\$0	\$0	\$37,292	3.92%	\$3,031,859	\$65,830	2.17%	-		_	-				-					-		
Southwestern Community College (DNS)	0.66%	3.79%	6.07%	\$1,134,588	\$2.038	\$79.481	\$0	\$0	\$0	\$0	\$81.519	7.18%	\$3.661.378	\$163,765	4.47%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Stanly Community College	4.80%	0.87%	0.79%	\$1,117,589	\$0	\$8,281	\$25,348	\$0	\$0	\$0	\$33,629	3.01%	\$3,247,239	\$83,622	2.58%	48.91%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$150.000	\$73,360	48.91%
Surry Community College	16.98%	27.57%	38.05%	\$293,129	\$5,343	\$79,260	\$0	\$0	\$0	\$0	\$84,603	28.86%	\$3,351,301	\$1,063,798	31.74%	0.00%	0.00%	17.86%	\$4,124,522	\$141,952	\$0	\$0	\$0	\$417,604	\$0		13.57%	\$6,753,605	\$915,991	13.56%
Tri-County Community College	2.13%	4.75%	5.52%	\$1,345,995	\$3,844	\$142,419	\$0	\$0	\$7,730	\$0	\$153,993	11.44%	\$2,482,072	\$204,583	8.24%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Vance-Granville Community College	3.49%	3.17%	2.85%	\$3,456,479	\$1,817	\$207,830	\$10,785	\$0	\$0	\$0	\$220,432	6.38%	\$9,802,599	\$421,180	4.30%	0.00%	0.00%	0.00%	\$87,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$185,834	\$0	0.00%
Wake Technical Community College	8.65%	9.38%	6.18%	\$10,072,703	\$198,743	\$398,772	\$73,683	\$0	\$0	\$0	\$671,198	6.66%	\$22,707,591	\$1,705,943	7.51%	0.00%	0.00%	0.00%	\$100,751	\$43,300	\$0	\$0	\$0	\$14,670	\$0	\$57,970 5	57.54%	\$100,751	\$57,970	57.54%
Wayne Community College	2.92%	1.04%	4.73%	\$2,096,234	\$1,189	\$72,636	\$2,207	\$0	\$630	\$0	\$76,662	3.66%	\$6,900,209	\$206,123	2.99%	0.00%	0.00%	7.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$316,012	\$23,138	7.32%
Western Piedmont Community College	1.04%	2.51%	8.90%	\$1,220,061	\$23,358	\$98,042	\$0	\$0	\$866	\$866	\$122,266	10.02%	\$3,114,081	\$205,725	6.61%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$174,700	\$0	0.00%
Wilkes Community College	2.39%	1.45%	2.00%	\$2,588,633	\$86,488	\$44,831	\$0	\$0	\$869	\$0	\$132,188	5.11%	\$6,509,907	\$208,989	3.21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wilson Technical Community College	2.32%	1.98%	3.44%	\$1,460,193	\$22,332	\$44,855	\$3,442	\$0	\$0	\$0	\$70,628	4.84%	\$3,886,482	\$132,303	3.40%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$58,537	\$0	0.00%
TOTALS	4.82%	4.99%	6.16%	\$128,421,896	\$2,076,968	\$5,607,473	\$237,500	\$77,709	\$161,413	\$753	\$8,161,816	6.36%	\$378,602,915	\$21,592,025	5.70%	16.57%	17.80%	13.82%	\$6,153,089	\$191,732	\$0	\$0	\$45,176	\$614,538	\$123,480	\$974,926 1	15.84%	\$12,469,616	\$1,966,933	15.77%
% of HUB Participation					1.62%	4.37%	0.18%	0.06%	0.13%	0.00%	6.36%			5.70%						3.12%	0.00%	0.00%	0.73%	9.99%	2.01%	15.84%			15.77%	
%of Minority Participation against Total H	UB\$				25.45%	68.70%	2.91%	0.95%	1.98%	0.01%										19.67%	0.00%	0.00%	4.63%	63.03%	12.67%					
LEGEND:																														

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

Note

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

Al - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr		3rd Qtr	4th	Quarte	r HUB P	urchasin	g Report	-Good	ds and	Services		Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th	Quartei	· HUB (uction	Report	- Cons	structio	on	Ye	ar-to-Date	•
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS														-								-								
Alamance/Burlington	20.04%	7.92%	7.51%	\$2,208,582	\$6,206	\$87,131	\$0	\$0	\$0	\$0	\$93,337	4.23%	\$18,071,508	\$2,404,127	13.30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS)	7.85%	13.74%	8.14%	\$1.330.900	\$138	\$85.089	\$0	\$0	\$0	\$0	\$85,227	6.40%	\$3.636.802	\$310,891	8.55%													\$0	\$0	0.00%
Alleghany County Schools	3.33%	4.21%	2.14%	\$987,425	\$0	\$13,030	\$0	\$0	\$0	\$0	\$13,030	1.32%	\$2,825,178	\$70,300	2.49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Anson County Schools	4.82%	7.47%	12.73%	\$1,142,211	\$4.456	\$118,270	\$0	\$0	\$0	\$0	\$122,726	10.74%	\$3,670,017	\$330,056	8.99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS)	15.47%	12.09%	7.15%	\$3,422,541	\$3,349	\$183,160	\$0	\$0	\$0	\$0	\$186,509	5.45%	\$6,945,418	\$537,462	7.74%													\$0	\$0	0.00%
Asheboro City Schools(DNS)	0.53%	0.83%	0.86%				·						\$3,868,867	\$29,309	0.76%	11.56%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$543,684	\$8,195	1.51%
Asheville City Schools	17.80%	6.77%	5.73%	\$292,631	\$0	\$14,581	\$0	\$0	\$0	\$0	\$14,581	4.98%	\$2,694,173	\$265,300	9.85%	0.00%	0.00%	100.00%	\$187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$293,276	\$106,276	36.24%
Avery Countty Schools	0.00%	1.87%	1.38%	\$1,113,368	\$0	\$4,444	\$0	\$0	\$0	\$0	\$4,444	0.40%	\$4,247,293	\$36,907	0.87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Beaufort County Schools	20.94%	27.57%	24.26%	\$2,914,754	\$85,062	\$345,056	\$61,117	\$0	\$0	\$0	\$491,234	16.85%	\$7,770,579	\$1,680,811	21.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Bertie County Board of Education (DNS)																														
Bladen County Schools	6.62% 5.14%	10.90%	12.58% 4.25%	\$652,511 \$1,741,479	\$28,767 \$23,091	\$45,644 \$21,160	\$5,310 \$7,870	\$0 \$0	\$0 \$0	\$0 \$0	\$79,721 \$52,121	12.22% 2.99%	\$3,212,521 \$5,299,878	\$317,105 \$206,805	9.87% 3.90%	0.000/	0.000/	0.00%	\$51,192	\$0	60	0.0	\$0	\$0	\$0	\$0	0.00%	\$0 \$134,612	\$0 \$0	0.00%
Brunswick County Schools(DNS)	79.54%	3.47% 15.76%	9.20%	\$2,866,507	\$23,091	\$21,160	\$1,742	\$0	\$0	\$0 \$0	\$272,703	9.51%	\$15,124,150	\$3,149,988	20.83%	0.00%	0.00%	0.00%	\$51,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$134,612	\$0	0.00%
Buncombe County Schools	4.22%	5.58%	4.32%	\$3,204,315	\$7.587	\$93,358	\$1,742	\$0	\$0	\$0	\$100.945	3.15%	\$16,345,393	\$701.666	4.29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Burke County Schools	15.69%	5.60%	5.19%	\$3,513,614	\$11.624	\$171.869	\$0	\$570	\$0	\$0	\$184.063	5.24%	\$12,226,326	\$748,250	6.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cabarrus County Schools	6.83%	8.08%	5.33%	\$7,257,706	\$18,692	\$267,685	\$170	\$0	\$0	\$0	\$286,547	3.95%	\$23,767,351	\$1,391,774	5.86%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell County Schools(DNS)	0.30%	0.48%	0.28%	\$12,909,244	\$47,466	\$125,106	\$0	\$809	\$0	\$0	\$173,381	1.34%	\$62,734,951	\$348,205	0.56%			0.0070								**	0.0077	\$0	\$0	0.00%
Camden County Schools	15.05%	15.97%	89.37%	\$46,447	\$1,432	\$8,713	\$0	\$0	\$0	\$0	\$10,145	21.84%	\$227,762	\$55,884	24.54%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County Schools (DNS)	1.92%	8.36%		\$2,749,935	\$37,063	\$161,515	\$0	\$4,898	\$0	\$0	\$203,476	7.40%	\$14,332,299	\$775,847	5.41%													\$0	\$0	0.00%
Caswell County Schools	27.30%	89.43%		\$86,261	\$4,955	\$75,126	\$0	\$0	\$0	\$0	\$80,081	92.84%	\$396,965	\$267,767	67.45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Catawba County Schools	9.43%	4.98%	3.27%	\$2,100,192	\$171,719	\$35,086	\$0	\$0	\$0	\$0	\$206,805	9.85%	\$6,119,719	\$417,807	6.83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	3.97%	11.07%	13.04%	\$496,353	\$52,741	\$19,380	\$0	\$6,119	\$0	\$0	\$78,239	15.76%	\$2,314,600	\$221,103	9.55%	68.53%	8.34%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$15,801,143	\$8,120,606	51.39%
Charlotte-Mecklenburg Schools	6.36%	7.16%	7.61%	\$44,562,627	\$858,001	\$1,875,816	\$25,993	\$0	\$0	\$0	\$2,759,810	6.19%	\$163,317,008	\$10,981,207	6.72%	38.28%	15.76%	11.39%	\$7,343,270	\$637,310	\$69,932	\$12,954	\$0	\$1,061,721	\$0	\$1,781,917	24.27%	\$37,922,660	\$6,784,336	17.89%
Chatham County Schools	4.70%	3.39%		\$1,247,787	\$73,933	\$10,673	\$965	\$0	\$0	\$0	\$85,571	6.86%	\$4,991,512	\$245,993	4.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cherokee County Schools	1.64%	2.03%	1.79%	\$769.269	\$0	\$5,305	\$0	\$0	\$0	\$0	\$5,305	0.69%	\$2,921,223	\$44,688	1.53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Clay County Schools	21.67%	21.42%	14.32%	\$87,168	\$5,853	\$15,750	\$0	\$0	\$0	\$0	\$21,603	24.78%	\$338.023	\$68,866	20.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools	23.09%	61.65%	30.47%	\$3,634,311	\$16,925	\$326,017	\$0	\$860,665	\$0	\$21,281	\$1,224,889	33.70%	\$11,368,167	\$4,224,753	37.16%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Clinton City Schools	2.09%		1.79%	\$2,138,214	\$737	\$47.391	\$0	\$0	\$0	\$0	\$48.128	2.25%	\$6,065,406	\$124,413	2.05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Columbus County Schools	1.36%	3.16%	6.70%	\$527,763	\$2,605	\$61,167	\$44	\$0	\$0	\$0	\$63.815	12.09%	\$4.934.879	\$227,596	4.61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
,				*****	72,000	77.,	***		**		720,010		* 1,000 1,010	7==:,000																
Craven County Schools (DNS)	8.91%	5.41%	1.20%	\$5,123,343	\$33,039	\$3,764	\$0	\$0	\$0	\$0	\$36,803	0.72%	\$19,904,050	\$817,648	4.11%													\$0	\$0	0.00%
Cumberland County Schools(DNS)	13.79%	10.03%	14.81%	\$7,439,738	\$221,232	\$674,424	\$19,365	\$0	\$0	\$0	\$915,021	12.30%	\$28,650,357	\$3,715,758	12.97%													\$0	\$0	0.00%
Currituck County Schools	8.37%	8.04%	7.63%	\$3,544,850	\$41,828	\$73,112	\$9,083	\$0	\$0	\$0	\$124,023	3.50%	\$8,834,626	\$549,146	6.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Dare County Schools	29.81%	22.84%	30.38%	\$4,358,881	\$286,511	\$552,031	\$20,565	\$0	\$0	\$0	\$859,107	19.71%	\$7,863,003	\$1,829,258	23.26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Davidson County Schools	16.68%	18.84%	42.72%	\$1,246,445	\$5,013	\$192,180	\$20	\$0	\$0	\$0	\$197,214	15.82%	\$4,042,394	\$830,902	20.55%	0.00%	0.00%	3.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$153,989	\$5,435	3.53%
Davie County Schools	9.07%	14.93%	14.36%	\$3,091,329	\$9,830	\$230,258	\$4,804	\$0	\$65,363	\$0	\$310,255	10.04%	\$10,496,048	\$1,276,497	12.16%	0.00%	0.00%	11.26%	\$165,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,050,479	\$45,810	4.36%
Duplin County Board of Educatiion(DNS)	14.97%	5.77%	5.22%	\$5,419,309	\$13,224	\$264,993	\$286,769	\$0	\$0	\$0	\$564,986	10.43%	\$15,473,726	\$1,362,501	8.81%	0.00%		0.00%										\$149,224	\$0	0.00%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)		2nd Qtr		4th	Quarte	r HUB Pı	urchasin	g Report	t -Good	ds and	l Services		Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th (Quarter	HUB (uction ojects	Report	t - Con	structio	on	Yea	ar-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd							•					·																		
Durham City Schools	1.99%	2.62%	3.53%	\$15,546,295	\$39,502	\$320,236	\$0	\$3,938	\$0	\$0	\$363,676	2.34%	\$57,691,311	\$1,369,713	2.37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edenton Chowan Schools	2.03%	4.99%	3.38%	\$1,024,328	\$0	\$47.198	\$0	\$0	\$0	\$0	\$47.198	4.61%	\$3,079,470	\$119,949	3.90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	3.06%		3.19%	\$2,950,283	\$23,216	\$109,126	\$1,484	\$0	\$0	\$0	\$133,826	4.54%	\$7,591,837	\$376,539	4.96%	0.00%	4.81%	0.00%	\$301,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,449,906	\$18,018	1.24%
Elizabeth City Schools (DNS)																*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Elkin City Schools	8.80%	6.58%	5.11%	\$544.938	\$758	\$11.580	\$10	\$0	\$0	\$0	\$12.348	2.27%	\$1,348,890	\$69,775	5.17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools (DNS)	1.17%	1.97%	3.07%	\$1,773,991	\$771	\$29,022	\$0	\$0	\$0	\$0	\$29,793	1.68%	\$12,185,899	\$236,124	1.94%													\$0	\$0	0.00%
Gaston County Schools	8.08%	7.15%	8.80%	\$11,845,753	\$381,621	\$105,637	\$73,551	\$73,333	\$0	\$0	\$634,142	5.35%	\$35,639,985	\$2,548,516	7.15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Gates County Schools	11.47%	4.43%	1.40%	\$449,008	\$888	\$6,353	\$0	\$0	\$0	\$0	\$7,241	1.61%	\$1,075,892	\$36,571	3.40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Graham County Schools	21.45%		12.95%	\$784,702	\$17,287	\$44,929	\$0	\$0	\$0	\$0	\$62,215	7.93%	\$2,617,124	\$376,655	14.39%	100.00%	0.00%	0.00%	\$205,181	\$0	\$0	\$0	\$0	\$205,181	\$0	\$205,181	100.00%	\$495,103	\$337,077	68.08%
Granville County Schools	1.16%		1.69%	\$642,827	\$1,849	\$1,724	\$0	\$607	\$0	\$0	\$4,180	0.65%	\$4,125,160	\$52,874	1.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Greene County Schools	2.88%	1.97%	1.80%	\$2.075.730	\$6.554	\$41.845	\$249	\$0	\$0	\$0	\$48.648	2.34%	\$6,733,708	\$153,213	2.28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Guildford County Schools	8.50%	17.13%	9.63%	\$14,395,889	\$621,206	\$531,848	\$249	\$118,265	\$0	\$0	\$1,271,319	8.83%	\$80,978,104	\$8,392,380	10.36%	25.35%	19.56%	50.84%	\$59,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,983,718	\$879,184	22.07%
Halifax County Schools(DNS)	0.74%	4.09%	5.16%	\$335,185	\$2,079	\$1,854	\$7,765	\$0	\$0	\$0	\$11,698	3.49%	\$3,702,764	\$85,602	2.31%		10.0070		400,000	,,,					11			\$0	\$0	0.00%
Harnett County Schools	0.62%	1.76%	7.08%	\$1,722,524	\$31,204	\$176,118	\$4,237	\$0	\$0	\$0	\$211.559	12.28%	\$14.811.946	\$500.398	3.38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Haywood County Schools	9.83%	5.81%	7.13%	\$1,372,542	\$225	\$53,723	\$0	\$0	\$0	\$0	\$53,948	3.93%	\$3,995,046	\$252,170	6.31%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools (DNS)																								-						
	25.65%	13.20%	7.29%	\$1,737,275	\$251,744	\$354,947	\$0	\$3,097	\$0	\$0	\$609,788	35.10%	\$4,740,177	\$1,070,866	22.59%													\$0	\$0	0.00%
Hertford County Public Schools (DNS)	0.10%	0.55%	3.47%	\$5,126,798	\$959,081	\$31,116	\$4,138	\$0	\$60	\$0	\$994,395	19.40%	\$17,857,408	\$1,159,507	6.49%													\$0	\$0	0.00%
Hickory Public Schools (DNS)	0.25%	2.78%	1.59%	\$553,333	\$13,033	\$5,797	\$0	\$0	\$0	\$0	\$18,830	3.40%	\$11,729,322	\$71,453	0.61%			*	*	*		*	*	*	*		*	\$0	\$0	0.00%
Hoke County Schools(DNS)	21.26%												\$44,054	\$9,364	21.26%	*	*			*	*				*	*		*	*	*
Hyde County Schools	0.54%	1.50%	1.56%	\$1,979,678	\$0	\$3,875	\$0	\$0	\$0	\$0	\$3,875	0.20%	\$3,429,190	\$21,648	0.63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools Jackson County Board of Education	22.80%	20.19%	17.31%	\$2,383,344	\$40,353	\$300,143	\$0	\$14,150	\$0	\$0	\$354,646	14.88%	\$9,879,636	\$1,859,412	18.82%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
	6.49%	6.72%	23.36%	\$590,119	\$32,000	\$65,113	\$0	\$0	\$0	\$0	\$97,113	16.46%	\$2,937,138	\$371,709	12.66%	0.00%	0.00%	0.00%	*	*	* \$0	\$0 *	\$0 *	*	*	* \$0	0.00%	\$0 *	*	0.00%
Johnston County Schools Jones County Public Schools (DNS)	9.89%	4.76%	4.69%	\$2,426,873	\$17,508	\$336,403	\$9,219	\$0	\$0	\$0	\$363,130	14.96%	\$14,816,952	\$1,214,747	8.20%	-	-	"							- "	-				
, , ,	23.67%		31.29%	\$240,795	\$41,090	\$24,707	\$0	\$0	\$0	\$0	\$65,797	27.32%	\$880,157	\$294,204	33.43%		*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%
Kannapolis City Schools	0.65%	0.73%	0.95%	\$2,808,354	\$11,307	\$1,079	\$2,000	\$1,204	\$0	\$0	\$15,590	0.56%	\$7,135,823	\$48,920	0.69%		*	*			*	*	*	*	*		*	•	*	*
Kings Mountain County Schools																*			*	*						*		*		
Lee County Board of Education	6.02%	7.24%	9.43%	\$438,403	\$4,354	\$44,295	\$0	\$0	\$0	\$0	\$48,649	11.10%	\$3,330,655	\$269,469	8.09%	9.53%	14.66%	0.00%	\$80,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$439,179	\$23,886	5.44%
Lenoir County Public Schools(DNS)	0.40%	0.05%	0.02%	\$2,511,675	\$30,334	\$46,051	\$0	\$459	\$0	\$0	\$76,844	3.06%	\$7,543,716	\$83,015	1.10%	_	*	*	*	*	*	*	*	*	*	*	*	\$0	\$0	0.00% *
Lexington City Schools	12.64%	8.08%	4.75%	\$1,014,463	\$2,980	\$21,946	\$0	\$0	\$0	\$0	\$24,926	2.46%	\$2,395,035	\$126,896	5.30%	-	*			^	*		*	*		•	-	*	•	
Lincoln County Schools (DNS)	0.83%	8.33%	0.54%	\$4,091,556	\$41,300	\$123,067	\$3,300	\$0	\$0	\$0	\$167,667	4.10%	\$42,004,773	\$1,438,810	3.43%	*	*	*	*	*	*	*	*	*	*	*	*	\$0 *	*	0.00%
Macon County Schools Madison County Public Schools(DNS)	2.21%	1.06%	0.75%	\$1,867,977	\$13,826	\$16,345	\$841	\$0	\$0	\$0	\$31,012	1.66%	\$8,422,478	\$116,525	1.38%			^	- +	•	•			•	+ + +	•	-			
, , ,	7.19%	2.53%	3.98%	\$2,387,172	\$17,819	\$69,224	\$0	\$0	\$0	\$0	\$87,042	3.65%	\$5,847,029	\$236,788	4.05%		*	*	*	*	*	*	*	*	*	*	*	\$0 *	*	0.00%
Martin County Schools McDowell County Schools(DNS)	6.30%	34.99%	26.28%	\$1,024,276	\$0	\$48,624	\$0	\$0	\$0	\$0	\$48,624	4.75%	\$2,798,252	\$488,901	17.47%	0			- +	•	•			•	+ + +	•	-			
, , , ,	3.20%	5.52%	8.24%	\$1,496,317	\$19,754	\$96,545	\$0	\$0	\$0	\$0	\$116,299	7.77%	\$5,747,565	\$356,666	6.21%	0.00%	*	0.00%	*	*	*	*	*	*	*	*	*	\$146,645 *	*	0.00% *
Mitchell County Schools	0.00%	0.00%	0.00%	\$416,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$846,332	\$0	0.00%						-									

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr		3rd Qtr	4th	Quarte	r HUB P	urchasin	g Report	t -Good	ds and	l Services	3	Yea	ır-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th C	Quarter	· HUB (uction rojects	Report	- Con	structio	on	Yea	ar-to-Date	9
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd				•	•		•	•				-		-			•													
Montgomery County Schools	5.91%	5.18%	0.60%	\$915,219	\$0	\$16,035	\$0	\$0	\$0	\$0	\$16,035	1.75%	\$2,502,564	\$80,640	3.22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Moore County Schools	98.16%	95.29%	11.38%	\$1,553,548	\$40,238	\$226,833	\$299	\$0	\$0	\$0	\$267,370	17.21%	\$3,532,390	\$782,850	22.16%	0.00%	0.00%	0.00%	\$110,740	\$0	\$0	\$0	\$0	\$8,640	\$0	\$8,640	7.80%	\$360,664	\$8,640	2.40%
Mooresville City Schools	8.54%	8.50%	8.04%	\$419,762	\$20,406	\$6,590	\$1,383	\$350	\$0	\$0	\$28,729	6.84%	\$1,724,420	\$137,651	7.98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	9.14%	10.77%	14.84%	\$230,071	\$6,655	\$18,224	\$81	\$553	\$0	\$0	\$25,513	11.09%	\$1,050,971	\$116,838	11.12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools(DNS)	25.05%	10.11%	13.14%	\$272,289	\$33	\$4,410	\$62,176	\$0	\$0	\$0	\$66,619	24.47%	\$3,115,310	\$583,257	18.72%	0.00%	0.00%	0.00%										\$428,863	\$0	0.00%
New Hanover County Schools(DNS)	2.62%	2.38%	2.56%	\$23,231,875	\$122,236	\$315,678	\$138,993	\$25,020	\$9,935	\$0	\$611,862	2.63%	\$97,581,425	\$2,487,002	2.55%	*	*	0.00%										\$0	\$0	0.00%
Newton-Conover City Schools (DNS)		68.16%	26.81%										\$154,466	\$81,395	52.69%			0.00%										\$0	\$0	0.00%
Northampton County Schools	3.28%	48.40%	10.18%	\$384,599	\$27,948	\$36,897	\$0	\$0	\$0	\$0	\$64,845	16.86%	\$2,226,263	\$257,246	11.56%	0.00%	0.00%	0.00%	\$176,926	\$0	\$0	\$0		\$0		\$0	0.00%	\$290,637	\$0	0.00%
Onslow County Schools	2.12%	5.86%	3.98%	\$6,802,101	\$49,885	\$212,460	\$117,042	\$0	\$798	\$0	\$380,185	5.59%	\$27,024,034	\$1,205,890	4.46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Orange County Schools	10.48%			\$7,945,127	\$64,697	\$474,080	\$5,298	\$37,589	\$0	\$0	\$581,663	7.32%	\$11,857,599	\$991,680	8.36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Pamlico County Schools (DNS)	7.56%	7.58%	7.53%	\$381,733	\$18,407	\$10,327	\$0	\$0	\$0	\$0	\$28,734	7.53%	\$1,577,188	\$119,040	7.55%			0.00%										\$0	\$0	0.00%
Pender County Schools	0.39%	0.00%	0.00%	\$1,816,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,543,478	\$24,051	0.19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Perquimans County Schools	2.70%	10.61%	18.95%	\$189,666	\$410	\$22,911	\$403	\$0	\$0	\$0	\$23,724	12.51%	\$1,424,192	\$84,492	5.93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Person County Schools (DNS)		17.97%	17.23%	\$859,929	\$1,342	\$120,797	\$56,444	\$64	\$41	\$0	\$178,688	20.78%	\$3,087,534	\$480,266	15.56%			0.00%										\$0	\$0	0.00%
Pitt County Schools (DNS)	51.45%	30.25%	32.05%	\$2,343,141	\$158,831	\$266,293	\$212,859	\$35,307	\$59,016	\$0	\$732,306	31.25%	\$10,796,134	\$3,994,653	37.00%			0.00%										\$0	\$0	0.00%
Polk County Schools	1.90%	1.02%	0.01%	\$459,848	\$0	\$512	\$0	\$0	\$0	\$0	\$512	0.11%	\$2,474,950	\$18,607	0.75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Randolph County Schools(DNS)	0.74%	0.50%	0.12%	\$15,897,996	\$132,308	\$2,697	\$4,590	\$0	\$0	\$0	\$139,595	0.88%	\$68,503,217	\$377,396	0.55%			0.00%										\$0	\$0	0.00%
Richmond County Schools(DNS)		21.04%	15.07%	\$2,650,817	\$31,915	\$278,392	\$2,383	\$0	\$0	\$0	\$312,690	11.80%	\$8,093,045	\$1,282,442	15.85%	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Roanoke Rapids City School (DNS)		22.44%	20.08%	\$314,829	\$24,264	\$59,199	\$0	\$0	\$0	\$0	\$83,463	26.51%	\$868,523	\$175,010	20.15%		*	0.00%	*		*	*		*		*	*	\$0	*	0.00%
Robeson County Schools	0.76%	0.53%	0.61%	\$25,579,996	\$265,873	\$3,902	\$57,165	\$0	\$0	\$0	\$326,940	1.28%	\$88,698,545	\$722,147	0.81%		*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rockingham County Schools	13.04%	7.51%	7.39%	\$2,011,973	\$28,741	\$194,985	\$365	\$0	\$0	\$0	\$224,091	11.14%	\$8,384,264	\$805,679	9.61%		*	*	*	*	*	*	*	*	*	*	*	*	*	*
Rowan/Salisbury County Schools Rutherford County Schools (DNS)	4.47%	3.01%	8.47%	\$908,157	\$2,534	\$53,360	\$37,012	\$0	\$0	\$0	\$92,906	10.23%	\$10,918,643	\$487,462	4.46%	*	*		*	*	*	*	*	*	*	*	*		-	
	3.85%	3.69%	2.03%	\$1,679,675	\$43,214	\$74,031	\$0	\$0	\$0	\$0	\$117,244	6.98%	\$19,323,977	\$716,247	3.71%		*	0.00%	*	*	*	*		*		•	*	\$0	\$0	0.00%
Sampson County Schools Scotland County Schools (DNS)	29.02%	6.34%	4.91%	\$731,904	\$3,793	\$49,700	\$0	\$0	\$0	\$0 \$0	\$53,493	7.31%	\$6,469,785	\$747,405	11.55%			0.000/							-			\$0	\$0	
	33.97%	34.22%	34.89%	\$958,072	\$203,794	\$127,731	\$0	\$0	\$0	\$0	\$331,525	34.60%	\$3,787,889	\$1,303,995	34.43%	*	*	0.00%	*	*	*	*	*	*	*	*	*	*	*	0.00%
Shelby City Schools															. ===./	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Stanly County Schools	8.91%	2.12%	2.07%	\$1,054,308	\$4,839	\$17,681	\$0	\$0	\$0	\$0	\$22,520	2.14%	\$6,741,480	\$322,350	4.78%		*	*	*	*	*	*	*	*	*		*		*	*
Stokes County Schools Surry County Board of Education		31.81%	19.72%	\$5,358,922	\$38,370	\$629,644	\$4,750	\$0	\$0	\$0	\$672,764	12.55%	\$11,416,904	\$1,905,168	16.69%	0.000/														
<u> </u>	-	41.98%	48.53%	\$609,420	\$127,064	\$64,710	\$347	\$0	\$0	\$0	\$192,121	31.53%	\$2,591,406	\$1,200,997	46.35%	0.00%	100.00%	100.00%	* \$0	\$0	* \$0	* \$0	* \$0	\$0	\$0 *	*	0.00%	\$122,000	\$122,000 *	100.00%
Swain County Schools	8.08%	4.69%	2.51%	\$62,715	\$2,652	\$14,118	\$0	\$0	\$0	\$0	\$16,770	26.74%	\$1,050,398	\$73,115	6.96%		-	*	*		*	*	*	*	1	*	*	*	*	*
Thomasville City Schools(RI) Transylvania County Schools	 	39.62%				***						. ==:	\$286,506	\$112,052	39.11%	•								-	-					•
		15.28%	9.52%	\$1,148,394	\$17,434	\$37,161	\$0	\$0	\$0	\$0	\$54,595	4.75%	\$3,367,864	\$324,279	9.63%		*	0.00%	*	\$ 0	* \$0	*	*	* \$0	\$0 *	* \$0	0.00%	*	*	*
Tyrell County Schools	0.06%	4.81%	4.33%	\$28,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$706,611	\$17,501	2.48%	04.0551														
Union County Public Schools Vance County Board of Education (DNS)	6.70%	1.83%		\$47,478,093	\$6,405	\$946,053	\$0	\$0	\$0	\$0	\$952,458	2.01%	\$87,447,414	\$2,092,871	2.39%	21.99%	0.00%	33.12%	\$206,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,687,331	\$310,700	18.41%
values seating board of Education (DNO)	0.46%	3.08%	1.31%	\$3,874,836	\$3,605	\$21,866	\$0	\$0	\$0	\$0	\$25,471	0.66%	\$11,885,713	\$164,148	1.38%	30.00%	0.00%	0.00%	\$64,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$377,003	\$27,071	7.18%

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Public Schools - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr		3rd Qtr	1 4th	Quarte	r HUB P	urchasir	ng Repo	rt -Goo	ods and	Services	•	Yea	r-to-Date			2nd Qtr	3rd Qtr	4th	Quarter	· HUB (uction rojects	•	: - Cor	structio	on	Yea	ar-to-Date	3
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																														
Wake County Public School System (DNS)	21.03%	12.17%	6.77%	\$10,474,125	\$613,134	\$916,711	\$103,493	\$0	\$0	\$0	\$1,633,338	15.59%	\$94,875,846	\$16,535,086	17.43%	18.08%		0.00%										\$22,416,400	\$4,052,083	18.08%
Warren County Schools(RI)	0.76%												\$1,707,880	\$12,924	0.76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Washington County Schools	0.00%	0.00%	0.00%	\$1,141,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,361,345	\$0	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Watauga County Schools	7.86%	8.47%	12.57%	\$709,466	\$16,922	\$55,321	\$0	\$0	\$0	\$0	\$72,242	10.18%	\$2,782,127	\$267,378	9.61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	21.96%	21.20%	26.12%	\$3,779,009	\$323,920	\$648,262	\$10,870	\$0	\$0	\$0	\$983,052	26.01%	\$10,889,565	\$2,617,493	24.04%	20.64%	9.87%	41.29%	\$163,150	\$0	\$0	\$0	\$163,150	\$0	\$0	\$163,150	100.00%	\$1,591,236	\$503,303	31.63%
Weldon City Schools(RI)	12.49%	4.11%	4.56%										\$200,459	\$13,376	6.67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Whiteville City Schools		27.89%		\$299,794	\$6,807	\$0	\$0	\$0	\$0	\$44,373	\$51,180	17.07%	\$1,097,027	\$207,172	18.88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Wilkes County Public Schools	17.11%	13.80%	6.92%	\$551,232	\$2,698	\$51,343	\$23,178	\$0	\$0	\$0	\$77,219	14.01%	\$2,262,936	\$293,954	12.99%	0.00%	0.00%	0.00%	\$1,657,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,817,033	\$0	0.00%
Wilson County Schools(DNS)	5.08%	9.68%	18.10%	\$2,675,310	\$115,325	\$399,279	\$187	\$0	\$0	\$0	\$514,791	19.24%	\$5,750,180	\$837,331	14.56%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Winston-Salem/Forsyth County Schools(DNS)	7.12%	7.17%	7.19%	\$13,778,390	\$323,891	\$395,010	\$293,259	\$0	\$0	\$0	\$1,012,160	7.35%	\$57,529,454	\$4,148,830	7.21%	10.81%	16.07%	18.44%										\$1,901,524	\$273,886	14.40%
Yadkin County Schools	8.96%	8.18%	10.84%	\$1,524,110	\$26,751	\$103,628	\$4,779	\$0	\$0	\$0	\$135,159	8.87%	\$4,705,488	\$428,656	9.11%	27.05%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,449,277	\$53,000	2.16%
Yancey County Schools(DNS)	0.42%		0.05%	\$2,301,096	\$5,178	\$7,426	\$0	\$0	\$0	\$0	\$12,604	0.55%	\$10,662,463	\$44,060	0.41%	0.00%	0.00%				,	-						\$799,231	\$0	0.00%
TOTALS	8.34%	6.89%	6.26%	\$418,175,914	\$7,595,013	\$16,418,199	\$1,687,967	\$1,186,997	\$135,213	\$65,654	\$27,089,043	6.48%	\$1,613,034,875	\$114,058,046	7.07%		13.88%	11.31%	\$10,772,418	\$637,310	\$69,932	\$12,954	\$163,150	\$1,275,542	\$0	\$2,158,888	20.04%	\$97,093,321	\$21,679,506	22.33%
% of HUB Participation					1.82%	3.93%	0.40%	0.28%	0.03%	0.02%	6.48%			7.07%		32.95%				5.92%	0.65%	0.12%			6 0.00%	20.04%			22.33%	
%of Minority Participation against Total H	UB\$				28.04%	60.61%	6.23%	4.38%	0.50%	0.24%										29.52%	3.24%	0.60%	7.56%	59.08%	6 0.00%					

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

" * " - Curently do not report "RI" - Report submitted but Inconclusive

(Applicable only to Purchasing Report)

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

State Universities - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 June 30, 2005)		2nd Qtr		4th Q	uarter H	UB Purc	chasing	g Repo	rt -Goo	ods and	l Service	es	Year	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Qua	rter HUB	3 Const	ructio	n Repo	rt - Coı	nstruct	tion Pro	jects	Year	-to-Date
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$) Total HUB (%)
STATE UNIVERSITIES																													
Appalachian State University																													
		20.93%		\$6,312,296	\$0	\$599,187	\$5,280	\$0	\$35,376	\$0	\$639,843		\$20,467,827	\$1,588,025	7.76%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
East Carolina University	7.80%	13.28%	8.53%	\$32,924,908	\$362,912	\$1,954,503	\$8,468	\$10,722	\$0	\$0	\$2,336,605	7.10%	\$96,804,733	\$8,694,549	8.98%	14.53%	6.38%	14.43%	\$662,090	\$68,759	\$0	\$0	\$0	\$51,945	\$26,573	\$147,277	22.24%	\$10,085,320	\$1,462,597 14.50%
Elizabeth City State University (DNS)	20.85%	34.60%	36.29%	\$2,607,103	\$320,450	\$45,575	\$0	\$0	\$0	\$0	\$366,025	14.04%	\$7,598,611	\$1,858,623	24.46%	32.40%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$44,244	\$14,334 32.40%
Fayetteville State University	20.0070	04.0070	00.2070	Ψ2,007,100	ψ020,400	ψ+0,070	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ000,020	14.0470	ψ1,000,011	ψ1,000,020	24.4070	02.4070		0.0070	ΨΟ	ΨΟ	ΨΟ	ψo	ΨΟ	ΨΟ	ΨΟ	ΨΟ	0.0070	ψ++,2++	ψ14,004 02.4070
(DNS)	10.21%	8.49%	3.68%	\$9,292,484	\$194,548	\$280,860	\$0	\$0	\$0	\$0	\$475,408	5.12%	\$31,767,067	\$1,687,065	5.31%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
North Carolina Agricultural &	0.000/	44.000/	5.400/	640.050.000	04.044.007	0040.040					04.004.070	40.400/	644 700 777	60 004 000	7.000/	00.000/	E4 070/	0.050/	005.007								0.000/	6040.000	0404040 000000
Technical State University North Carolina Arboretum	6.09%		5.46%	\$12,058,833	\$1,014,627	\$210,043	\$0	\$0	\$0	\$0	\$1,224,670	10.16%	\$41,732,777	\$3,321,069	7.96%	36.02%	51.07%	8.95%	\$25,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$642,263	\$134,612 20.96%
(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
North Carolina Central																													
University	18.06%	32.90%	24.85%	\$4,252,684	\$1,494,042	\$242,834	\$0	\$0	\$0	\$0	\$1,736,876	40.84%	\$20,286,561	\$5,532,725	27.27%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
North Carolina School of Science and Mathematics	37.45%	2.91%	15.22%	\$214,757	\$2,539	\$6,334	\$0	\$0	\$0	\$0	\$8,873	4.13%	\$1,637,121	\$301,255	18.40%	14.19%	0.00%	0.00%	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	100.00%	\$2,496,542	\$359,365 14.39%
North Carolina School of the	07.1070	2.0170	10.2270	\$2.1,707	\$2,000	ψ0,001	ψ0	Ψ	Ų.	Ψΰ	ψ0,070	1.1070	ψ1,001,121	\$001,200	10.1070	11.1070	0.0070	0.0070	ψ0,000	ψ0,000	-	ΨŰ	ψŪ	ų.	Ψ	ψ0,000	100.0070	ψ2, 100,012	4000,000 11.0070
Arts	6.82%	10.44%	24.51%	\$2,071,436	\$115,235	\$119,843	\$0	\$0	\$0	\$0	\$235,078	11.35%	\$4,819,958	\$561,255	11.64%	0.00%	24.91%	5.78%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,561,618	\$746,469 16.36%
North Carolina State																													
University UNC Hospitals (DNS)	1.59% 0.46%	1.40%	1.45%	\$64,044,660	\$194,117	\$784,920	\$17,955	\$0 \$0	\$0	\$0	\$996,992 \$234,272	1.56%	\$201,421,370	\$3,053,286	1.52%	18.68% 1.90%	8.53%	15.99% 4.43%	\$1,530,708	\$52,129	\$0 \$0	\$0 \$0		\$147,838 \$100.000	\$0 \$0	\$199,967	13.06% 17.94%	\$12,114,731	\$1,903,977 13.81% \$168.540 4.44%
UNC-Asheville	4.64%	0.41% 6.77%	0.88% 7.19%	\$62,677,484 \$1,913,094	\$132,121 \$23,733	\$101,819 \$181,011	\$0 \$1,176	\$0 \$0	\$332 \$4,540	\$0 \$0	\$234,272	0.37% 11.00%	\$274,277,827 \$5,440,608	\$1,423,838 \$420,263	0.52% 7.72%	0.59%		0.00%	\$557,400 \$211.599	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000	\$0 \$0	\$100,000 \$0	0.00%	\$3,798,930 \$12,110,897	\$168,540 4.44% \$69,354 0.57%
UNC-Chapel Hill	1.66%	3.12%	0.70%	\$43,669,722	\$111,285	\$527,224	\$5,724	\$0	\$4,540	\$0	\$644,233	1.48%	\$141,341,522	\$1,988,907	1.41%		20.48%	23.35%	\$29,473,720	\$1,771,760	\$890,308	\$0		\$523,114	\$0	\$3,346,182	11.35%	\$76,668,423	\$12,759,897 16.64%
UNC-Charlotte	6.21%	6.33%	12.60%	\$14.546.186	\$63,446	\$1.081.196	\$0	\$40,983	\$0	\$0	\$1.185.625	8.15%	\$34.534.731	\$2.814.667	8.15%	20.22%		33.48%	\$339.132	\$18,622	\$0	\$0	\$0	\$7.838	\$0	\$26,460	7.80%	\$1.743.875	\$544.797 31.24%
UNC-Greensboro		29.51%		\$8,015,541	\$419,339	\$97,045	\$0	\$0	\$47,003	\$0	\$563,387	7.03%	\$26,134,709	\$3,151,710	12.06%		96.40%		\$23,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,655,994	\$157,661 4.01%
UNC-Office of the President					,	,.,		,-	, ,		,		, . ,	, . ,		. ,,							,-			**		,,	,
(DNS)	0.71%	0.78%	0.39%	\$8,474,036	\$10,588	\$642,992	\$0	\$0	\$0	\$0	\$653,580	7.71%	\$36,763,275	\$843,559	2.29%			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
UNC-Pembroke	1.68%	3.16%	1.09%	\$2,135,109	\$284,198	\$100,253	\$4,365	\$0	\$0	\$43,609	\$432,426	20.25%	\$5,453,042	\$495,971	9.10%	30.60%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,434,901	\$4,383,508 30.37%
UNC-TV	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	28.03%	0.00%	\$0	\$0	\$0	\$n	\$0	\$0	\$0	\$0	0.00%	\$271,413	\$61,500 22.66%
UNC-Wilmington (DNS)	5.26%	4.65%	9.41%	\$5,038,556	\$33.393	\$386,901	\$0	\$932	\$0	\$0	\$421,226	8.36%	\$19,702,788	\$1.340.339	6.80%	0.0070	20.0070	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Western Carolina University	14.84%			\$5,483,469	\$203,215	\$936,108	\$989	\$2,393	\$0	\$0	\$1,142,705		\$17,874,324	\$2,529,710	14.15%	2.01%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$484,605	\$9,735 2.01%
Winston-Salem State																					·		·			-			
University	6.64%		13.76%	\$3,554,654	\$334,653	\$53,912	\$0	\$0	\$8,202	\$0	\$396,767	11.16%	\$16,809,942	\$1,927,382	11.47%	81.16%	0.00%	100.00%	\$236,653	\$0	\$0	\$0	\$0	\$73,400	\$0	\$73,400	31.02%	\$808,279	\$474,903 58.75%
TOTALS		5.37%	3.54%	\$289,287,011	\$5,314,441	\$8,352,561	\$43,958	\$55,030	\$95,453	\$43,609	\$13,905,052	4.81%	\$1,004,868,794	\$43,534,198	4.33%	15.61%	20.64%	20.30%	\$33,066,414	\$1,917,270	\$890,308	\$0		\$904,135	\$26,573	\$3,899,286	11.79%	\$143,922,035	\$23,251,249 16.16%
% of HUB Participation		6-11111F A			1.84%	2.89%	0.02%	0.02%	0.03%	0.02%	4.81%			4.33%						5.80%	2.69%		0.49%		0.08%	11.79%			16.16%
%of Minority Participation a	gainst To	tai HUB \$			38.22%	60.07%	0.32%	0.40%	0.69%	0.31%										49.17%	22.83%	0.00%	4.13%	23.19%	0.68%				

I ECEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

* - no reporting requirements

LEGEN

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DDE-0- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr	4th	Quart	ter Hl	JB Pu and	ırchas Servi		Repor	rt -Go	ods	Yea	ır-to-	Date	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter I	HUB (tructi Proje	-	ort - Co	onstruct	tion	Yea	r-to-Da
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
COUNTIES																											•		
County of Alamance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	21.90%	\$98,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$666,243	\$114,229
County of Alleghany (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Ashe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Buncombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$1,090,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,090,066	\$0
County of Cabarrus (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.22%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$235,081	\$36,030
County of Camden (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Carteret (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	7.17%	0.00%	\$20,677	\$3,665	\$0	\$0	\$0	\$6,041	\$0	\$9,706	46.94%	\$656,265	\$44,051
County of Catawba	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Cleveland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	57.48%	0.00%	\$247,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$561,864	\$45,830
County of Columbus(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Cumberland	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.44%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,039	\$1,466
County of Currituck(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Dare	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Davidson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,497	\$0
County of Edgecombe	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.68%	30.05%	76.95%	\$24,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$619,388	\$121,888
County of Gaston (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,473,727	\$0
County of Graham (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Granville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Guilford (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Harnett	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	75.28%		20.10%	\$25,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$80,977	\$23,741
County of Hoke	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$631,189	\$631,189
County of Iredell	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2.39%	\$4,403,123	\$119,420	\$0	\$0	\$0	\$22,540	\$0	\$141,960	3.22%	\$5,670,291	\$172,227
County of Lee (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Mecklenburg(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Moore(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Onslow	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Randolph	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$127,410	\$58,980	\$0	\$0	\$0	\$0	\$0	\$58,980	46.29%	\$201,632	\$58,980
County of Rockingham	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,717	\$0
County of Sampson(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$33,793	\$0
County of Surry (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Transylvania	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
County of Union	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	36.42%	0.00%	\$786,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$890,998	\$37,920
County of Vance	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0

Source: HUBSCO Construction Reporting System Run Date: 10/04/2005

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Counties - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	1st Qtr	2nd Qtr	3rd Qtr		Quart	ter Hl		ırchas Servi	_	Repoi	rt -Go	ods	Yea	ır-to-l	Date	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter l	НИВ		struct Proje	-	oort - Co	onstruc	tion	Yea	r-to-Da
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)
COUNTIES - Contd																													
County of Wake	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.00%	17.42%	22.02%	\$330,919	\$0	\$0	\$0	\$0	\$4,405	\$0	\$4,405	1.33%	\$4,142,198	\$1,162,547
County of Watauga	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0
TOTALS																41.62%	3.42%	25.44%	\$7,161,495	\$182,065	\$0	\$0	\$0	\$32,986	\$0	\$215,051	3.00%	\$20,073,963	\$2,450,097
% of HUB Participation																				2.54%	0.00%	0.00%	0.00%	0.46%	0.00%	3.00%			12.21%
%of Minority Participation against Total	HUB \$																			84.66%	0.00%	0.00%	0.00%	15.34%	0.00%				

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

- no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004- 05(April 1 - June 30, 2005)	Qtr	2nd Qtr	Qtr						B Pu and				Yea	r-to-	Date	1st Qtr	2nd Qtr	Qtr	4th Quar	ter HUE		truction		port - C	•	ction P		Ye	ar-to-Dat	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	rotal Purchasing	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES									1		1											1	1	1						
City of Albemarle	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.79%	1.08%	7.65%	\$11,890	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$2,435,544	\$170,669	7.01%
City of Asheboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.31%		0.00%	\$186,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$332,340	\$28,220	8.49%
City of Concord	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	11.81%	\$678,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,517,695	\$19,773	0.79%
City of Durham(DNS)	beth City										*	*	*	*	*	0.00%	6.06%	7.14%	\$16,381,314	\$703,079	\$0	\$0	\$0	\$59,627	\$0	\$762,706	4.66%	\$19,141,320	\$1,005,965	5.26%
City of Elizabeth City	zabeth City											*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Hickory	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	13.21%	\$99,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$308,689	\$15,500	5.02%
City of Jacksonville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	30.71%	0.00%	\$109,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$183,369	\$18,925	10.32%
City of Kings Mountain	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	90.77%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$443,451	\$394,478	88.96%
City of Lexington	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$388,308	\$33,307	8.58%
City of Raleigh (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Reidsville (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Roanoke Rapids(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	,	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Rocky Mount (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$198,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$198,433	\$0	0.00%
City of Sanford(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Southport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Statesville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$50,954	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000	35.33%	\$90,720	\$18,000	19.84%
City of Wilmington(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	,	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilson	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.46%	0.00%	0.00%	\$94,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$390,752	\$30,977	7.93%
City of Winston-Salem	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.51%	35.44%	9.68%	\$3,857,271	\$69,767	\$45,054	\$0	\$0	\$56,866	\$0	\$171,687	4.45%	\$19,559,341	\$3,694,688	18.89%
Public Works Commission - Fayetteville	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$31,875	\$0	0.00%
Town of Tarboro	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$159,500	\$159,500	100.00%
Town of Wentworth (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																10.25%	29.45%	14.26%	\$21,668,822	\$790,846	\$45,054	\$0	\$0	\$116,493	\$0	\$952,393	4.40%	\$45,184,876	\$5,463,593	12.09%
% of HUB Participation	1																			3.65%	0.21%	0.00%	0.00%	0.54%	0.00%	4.40%			12.09%	
%of Minority Participation against Total F	IUB\$																			83.04%	4.73%	0.00%	0.00%	12.23%	0.00%					
LEGEND:								LEGE	END:										LEGEND:											

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report - no reporting requirements LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Hospital Associations - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 -	1st	2nd	3rd	4th	Quart	er Hl	UB F	Purc	hasi	ng R	Repo	ort -	/oor	40	Dat	1st	2nd	3rd	4th Qu	arter	HUB (Const	ructio	n Rep	ort - 0	Constru	uction	Voc	ar-to-Dat	40
June 30, 2005)	Qtr	Qtr	Qtr		(Good	s ar	nd Se	ervic	es			ear	-10-	Dat	Qtr	Qtr	Qtr				Р	rojec	ts				1 62	ir-to-Dai	te
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																														
Albemarle Hospital Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.0076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.66%	13.18%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,921,193	\$234,094	12.18%
Carteret County General Hospital Corporation (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville Medical Center	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	15.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,155,587	\$176,520	15.28%
Iredell Memorial Hospital, Incorporated (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover Health Network	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.82%	6.74%	0.00%	\$37,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$840,832	\$111,446	13.25%
Stokes-Reynolds Memorial Hospital, Inc.	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																18.64%	12.98%	0.00%	\$37,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,917,612	\$522,060	13.33%
% of HUB Participation																			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			13.33%		
%of Minority Participation against Total HUB \$																														

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing

or Construction Report

- no reporting requirements

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Non-St. Agencies and Public H. Authorities - 4th Quarter 2004-05(April 1 - June 1, 2005)

4th Quarter 2004-05(April 1 -	1st	2nd	3rd	4th	Qua	rter	HUE	3 Pui	chas	sing	Repo	rt -	Voc	r to	Date	1st	2nd	3rd		4th Qı	uarter	HUB (Const	tructio	n Re	port -		Voc	ar-to-Da	ato
June 30, 2005)	Qtr	Qtr	Qtr			God	ods	and	Servi	ices			1 62	11-10-	Date	Qtr	Qtr	Qtr			Co	nstruc	tion F	Projec	ts			1 6	п-ю-ра	ite
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																														
Greenville Utilities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation																													0.00%	
%of Minority Participation against Total HUB \$																														
PUBLIC HOUSING AUTHORITIES																														
Dunn Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Forest City Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hickory Public Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lexington Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	100.00%	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	100.00%	\$127,148	\$24,000	18.88%
Mooresville Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northwestern Regional Housing Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randleman Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Selma Housing Authority (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Smithfield Housing Authority(DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																0.00%	0.00%	100.00%	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	100.00%	\$127,148	\$24,000	18.88%
% of HUB Participation																													18.88%	
%of Minority Participation against Total HUB \$																														

LEGEND

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

* - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

^{1.} When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports

Water Sewer, and Airport Authorities - 4th Quarter 2004-05(April 1, 2005 - June 30, 2005)

4th Quarter 2004-05(April 1 - June	1st	2nd	3rd	4tl	า Qua	arter	HUB	Purc	hasir	ng Re	port	-	Year	to D) oto	1st	2nd	3rd	4th Q	uarte	er HU	JB C	ons	truc	tion	Rep	ort -	Voor	-to-Da	oto
30, 2005)	Qtr	Qtr	Qtr			God	ods a	and S	ervic	es			real	-10-D	ale	Qtr	Qtr	Qtr		С	onst	ructi	ion l	Proj	ects			rear	-10-0	ite
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																														
Sewerage District - Buncombe County Metropolitan	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.21%										\$167,766	\$350	0.21%
Water and Sewer Authority - Orange County (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			0.00%										\$0	\$0	0.00%
TOTALS																0.00%	0.00%	0.21%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$167,766	\$350	0.21%
% of HUB Participation																0.00%													0.21%	
%of Minority Participation against Total HUB \$																														
AIRPORT AUTHORITIES	•	•	•	•	-	•	•	•	•	•	•	-	•		-	•	•		•			-						•		
Charlotte Douglas International Airport (DNS)	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%										\$0	\$0	0.00%
Laurinburg-Maxton Airport Commission	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%	\$39,340	\$600	\$0	\$0	\$0	\$0	\$0	\$600	1.53%	\$117,606	\$600	0.51%
Raleigh-Durham Airport Authority (DNS)		*	*	*	*	*	*	*	*	*	*	*	*	*	*	0.00%	0.00%	0.00%										\$0	\$0	0.00%
TOTALS																0.00%	0.00%	0.00%	\$39,340	\$600	\$0	\$0	\$0	\$0	\$0	\$600	1.53%	\$117,606	\$600	0.51%
% of HUB Participation																0.00%	0.00%	0.00%											0.51%	
%of Minority Participation against Total HUB \$																														

LEGEND:

"DNS" - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing or Construction Report

no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American AI - American Indian

Ai - Ailleilean illulan

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed