# State of North Carolina Department of Administration

## HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)

# PURCHASING (GOODS & SERVICES) AND CONSTRUCTION PROJECT REPORT

Fiscal Year 2007 - 2008 (July 1, 2007 - June 30, 2008)

## **State of North Carolina**



**Beverly Perdue, Governor** 

N.C. Department of Administration Britt Cobb, Secretary

Office for Historically Underutilized Businesses
Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach
Rick Baskett Sr., Deputy Director
Jerry Ryan, Statistician

# **State of North Carolina Department of Administration**

## HISTORICALLY UNDERUTILIZED BUSINESSES (HUB)

# PURCHASING (GOODS & SERVICES) AND CONSTRUCTION PROJECTS REPORT

Fiscal Year 2007 - 2008 (July 1, 2007 - June 30, 2008)

## **TABLE OF CONTENTS**

1 - 1

HUB PARTICIPATION REPORT SUMMARY (FY 2007-2008) HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES) HUB PARTICIPATION OF STATE REPORTING ENTITIES: PURCHASING RECAP OF ENTITIES REPORTING CONCLUSIVELY: PURCHASING SUMMARY OF REPORTING ENTITIES: PURCHASING HIGHLIGHTS OF CONSTRUCTION PROJECTS HUB PARTICIPATION OF STATE REPORTING ENTITIES: CONSTRUCTION SUMMARY OF REPORTING ENTITIES: CONSTRUCTION	1 - 3 1 - 4 1 - 6 1 - 8 1 - 9 1 - 10 1 - 12 1 - 14
HUB ACTIVITIES	2 - 1
HUB PARTICIPATION REPORT DATA	
Year-End Summary for State Reporting Entities	2 - 2
<ul> <li>Cabinet Agencies</li> <li>Council Agencies</li> <li>Supporting Agencies</li> <li>Community Colleges</li> </ul>	3 - 1.0 3 - 1.1 3 - 1.2 3 - 1.3 3 - 1.4 3 - 1.5 3 - 1.6
<ul> <li>Cabinet Agencies</li> <li>Council Agencies</li> <li>Supporting Agencies</li> <li>Community Colleges</li> </ul>	3 - 2.0 3 - 2.1 3 - 2.2 3 - 2.3 3 - 2.4 3 - 2.5 3 - 2.6

**EXECUTIVE SUMMARY** 

	A A A	Counties Municipalities Hospital Associations Non-State Agencies and Public Housing Authorities Water and Sewer Authorities and Airport Authorities	3 - 2.7 3 - 2.8 3 - 2.9 3 - 2.10 3 - 2.11
•	A A A A	Summary for State Reporting Entities Cabinet Agencies Council Agencies Supporting Agencies Community Colleges Public School Districts State Universities	3 - 3.0 3 - 3.1 3 - 3.2 3 - 3.3 3 - 3.4 3 - 3.5 3 - 3.6
•		Summary for State Reporting Entities Cabinet Agencies Council Agencies Supporting Agencies Community Colleges Public School Districts State Universities Counties Municipalities Hospital Associations Non-State Agencies and Public Housing Authorities Water and Sewer Authorities and Airport Authorities	3 - 4.0 3 - 4.1 3 - 4.2 3 - 4.3 3 - 4.4 3 - 4.5 3 - 4.6 3 - 4.7 3 - 4.8 3 - 4.9 3 - 4.10

## **EXECUTIVE SUMMARY**

Effective April 20, 1999 and as a result of Executive Order # 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3 and 143-131 for construction. Further discussion of these statutes is mentioned below.

## PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

The report for the fiscal year 2007 - 2008 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by the state agencies and other public entities.

## A. PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB certification process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures of the state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

**Executive Order #150** states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2007-2008 (July 1, 2007 through June 30, 2008) currently remains at 10%.* The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

**G.S. 143-48 (b)** states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report".

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses.

The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in subsequent fiscal years. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snap shot of its purchases quarterly. The HUB Office compiles the reported purchase transaction amounts and generates a cumulative report. The adjustments made to the purchase orders are not recorded in the subsequent periods.

Purchasing and HUB Participation Quarterly Report data include purchase orders, and service contracts awarded each quarter.

Reports from the state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases (Non-term contract purchases)
- Service Contracts

## **B. CONSTRUCTION PROJECTS**

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

**Senate Bill 914** signed by Governor Michael F. Easley on December 19, 2001 became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$500K) and informal bids (<\$500K) construction project data. **Note: Effective August 23, 2007**, projects funded on or after July1, 2007, the formal project threshold increased from \$300K to \$500K.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

- **G.S. 143-128.2** states "in part".... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State".
- **G.S. 143-128.3** states "in part "... "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project: (1) The verifiable percentage goal. (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of contracts awarded to each minority group for each project, the applicable good faith effort guidelines or rules used to recruit minority business participation, and good faith documentation accepted by the public entity from the successful bidder. (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).
- **G.S. 143-131** states "in part"..." (b) All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts.

Construction data is captured electronically through the **HUBSCO Construction Reporting System** via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to generate and view its own report (<a href="http://www.hubsco.com/">http://www.hubsco.com/</a>).

The report includes both total construction project value and HUB participation for construction projects. The design related and miscellaneous values are captured by the HUBSCO system but not reported as a part of HUB participation (not required by G.S.143-128).

The HUB Office offers HUBSCO training to public entities on how to access and utilize HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (www.doa.nc.gov/hub).

## **HUB PARTICIPATION REPORT SUMMARY FY 2007-08 (July 1, 2007 – June 30, 2008)**

## **Purchases (Good and Services):**

Quarter Description	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter					
Total Purchases (\$M)	1,422.8	1,196.9	1,429.7	1,476.4					
HUB (\$M)	152.9	81.1	93.8	114.6					
HUB Participation	Participation 10.75% 6.78% 6.56%								
At Fiscal Year-End 2007 - 0		\$5,525,951,064							
At Fiscal Year-End 2007 - 0	\$442,606,269								
At Fiscal Year-End 2007 - 0	8.01%								

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

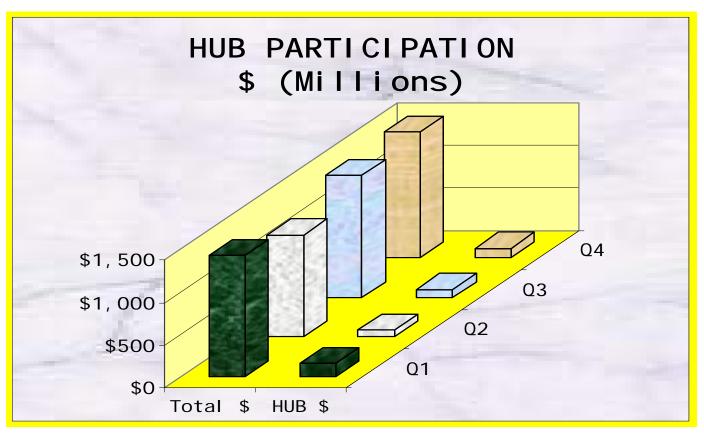
## **Construction Projects:**

Quarter Description	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter			
Total Construction (\$M)	175.0	135.1	83.4	277.1			
HUB (\$M)	35.5	15.2	7.4	46.1			
HUB Participation	20.31%	11.23%	8.81%	16.66%			
At Fiscal Year-End 2007 - 08		\$1,031,739,874					
At Fiscal Year-End 2007 - 08		\$139,865,141					
At Fiscal Year-End 2007 - 08	13.56%						

Source: HUB Office, Department of Administration - HUBSCO Construction Reporting System

## **HIGHLIGHTS OF PURCHASING (GOODS AND SERVICES)**

# 1. Total Purchases and HUB participation by quarter for FY 2007-08 (July 1, 2007 – June 30, 2008)



HUB Participation	10.75%	6.78%	6.56%	7.77%				
At Fiscal Year-End 200	\$5,525,951,064							
At Fiscal Year-End 200	\$442,606,269							
At Fiscal Year-End 200	At Fiscal Year-End 2007 – 08 HUB Participation							

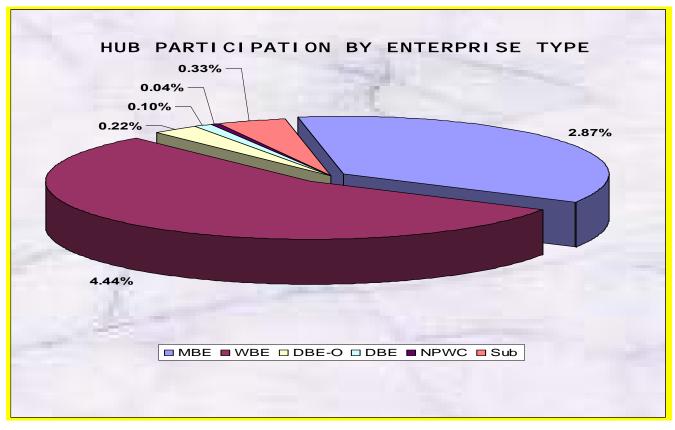
Source: HUB Office, Department of Administration – Quarterly HUB Reporting Database

During the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, and 4<sup>th</sup> quarter of fiscal year 2007 – 08 (July 1, 2007 – June 30, 2008), HUB purchasing (goods and service) participation for the State of North Carolina, as reported by the State Reporting Entities, is 10.75%, 6.78%, 6.56%, and 7.77% respectively.

At Fiscal Year-End 2007 – 08 (July 1, 2007 – June 30, 2008), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is **8.01%**. Purchases reported total **\$5,525,951,064** with **\$442,606,269** reported HUB participation.

# 2. HUB Purchasing Participation Percentage of the Total Purchases by Minority Category for FY 2007 – 08 (July 1, 2007 – June 30, 2008)

FY 2007 - 08 Year-End HUB Participation % of \$ Total Purchases



Source: HUB Office, Department of Administration – Quarterly HUB Reporting Database

## **LEGEND**:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled – Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### At Fiscal Year-End 2007-08:

•	Total MBE purchases	\$158,722,920 (2.87%),
•	Total WBE purchases	\$245,406,843 (4.44%),
•	Total DBE-O purchases	\$12,319,356 (0.22%),
	Total DBE purchases	\$5,659,564 (0.10%),
•	Total NPWC purchases	\$2,026,695 (0.04%),
•	Total Sub Purchases	\$18,470,891 (0.33%).

At Fiscal Year-End 2007 – 08 (July 1, 2007 – June 30, 2008), HUB purchasing participation for the State of North Carolina, as reported by the State Reporting Entities, is 8.01%. Purchases reported total \$5,525,951,064 with \$442,606,269 reported HUB participation.

## **PURCHASING (GOODS and SERVICES)**

The following highlights HUB purchasing participation by the State Reporting Entities for the fiscal year end (July 1, 2007 - June 30, 2008):

The entities that do not submit HUB report conclusively on all four quarters of the fiscal year experience decrease in their overall HUB participation.

## Cabinet Agencies - Year-End (FY 07-08)

100% reporting conclusively for all four quarters

#### Year-End

At year-end, the Cabinet Agencies reported 9.19% HUB participation. The Agencies reported a total of \$1,413,816,735 in purchases with \$129,985,649 reported HUB participation.

Participation for each department as reported is listed below:

Cabinet Agencies	Year-End
Administration	2.18%
Commerce	49.33%
Correction	13.34%
Crime Control	7.51%
Cultural Resources	18.23%
Environment & Natural Resources	8.18%
Health & Human Services	12.61%
Revenue	18.55%
Transportation	4.59%
Juvenile Justice	7.37%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

## **Council Agencies - Year-**End (FY 07-08)

100% reporting conclusively for all four quarters

#### Year-End

At year-end, the Council Agencies reported 3.96% HUB participation. The Agencies reported a total of \$288,353,979 in purchases with \$11,420,981 reported HUB participation. Participation for each department as reported is listed below:

Council Agencies	<u>Year-End</u>
Agriculture	5.97%
State Auditor	10.11%
Insurance	17.23%
Justice	5.10%
Labor	7.41%
Lt. Governor's Office <b>1</b>	0.00%
Public Instruction	3.23%
Secretary of State	22.08%
Treasurer	7.95%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

<sup>•</sup> No reported purchases during fiscal year 2007-2008.

## Supporting Agencies - Year-End (FY 07-08)

92% Reporting Conclusively for all four quarters

#### Year-End

At year-end, the Supporting Agencies reported 16.15% HUB participation. The agencies reported a total of \$229,384,520 in purchases with \$37,052,970 reported HUB participation.

Participation for each department as reported is listed below:

Supporting Agencies	Year-End
Administrative Hearings	3.23%
Admin. Office of the Courts	17.68%
Board of Elections	13.58%
Community College System	4.28%
Employment Security Comm.	9.34%
General Assembly	2.11%
N.C. Institute of Minority Econ. Dev.	49.71%
Ports Authority	5.90%
Rural Economic Development	10.80%
Office of the State Controller	13.16%
Wildlife	18.49%
Information Technology	16.04%
NC Education Lottery	20.87%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

## Community Colleges - Year-End (FY 07-08)

100% reporting conclusively for all four quarters (58 out of 58)

#### Year-End

At year-end, the Community Colleges reported **7.93%** HUB participation. The Colleges reported a total of **\$458,173,987** in purchases with **\$36,322,070** reported HUB participation.

## Public School Districts - Year-End (FY 07-08)

97% Reporting Conclusively for all four quarters (111 out of 115)

## Year- End

At year-end, the Public School Districts reported **8.10%** HUB participation. The School Districts reported a total of **\$1,924,899,932** in purchases with **\$155,983,587** reported HUB participation.

## State Universities - Year-End (FY 07 - 08)

100% Reporting Conclusively for all four quarters

## Year- End

At year-end, the State Universities reported **5.93%** HUB participation. The Universities reported a total of **\$1,211,321,911** in purchases with **\$71,841,012** reported HUB participation.

# Recap of Entities Reporting Conclusively All Four Quarters at Year- End (FY 07-08): Purchasing (Goods and Services)

Public Agencies/Entities	Number of Entities Reporting Conclusively	Number of Entities	Percentage
Cabinet Agencies	10	10	100%
Council Agencies	9	9	100%
Supporting Agencies	11	12	92%
Community Colleges	58	58	100%
Public School Districts	111	115	97%
Universities	19	19	100%
Total	218	223	97.7%

Source: HUB Office, Department of Administration - Quarterly HUB Reporting Database

## **SUMMARY OF REPORTING ENTITIES: Purchasing (Goods and Services)**

The following illustrates the State Reporting Entities that **met or exceeded** the State's 10% goal at fiscal year end 2007 - 2008.

#### **Cabinet Agencies:**

Five (5) of the ten (10), or 50% of the Cabinet Agencies, met or exceeded the State's goal, with the Department of Commerce at 49.33%, the Department of Cultural Resources at 18.23%, the Department of Revenue at 18.55%, the Department of Correction at 13.34% and the Department of Health and Human Services at 12.61%.

#### **Council Agencies:**

Three (3) of the nine (9), or 33% of the Council Agencies, met or exceeded the State's goal, with the Department of Insurance at 17.23%, the Secretary of State at 22.08%, and Office of the State Auditor at 10.11%.

## **Supporting Agencies:** (of those reporting conclusively all four quarters)

Eight (8) of the twelve (12), or 67% of the Supporting Agencies, met or exceeded the State's goal, with the N.C. Institute of Minority Economic Development at 49.71%, Administrative Office of the Courts at 17.68%, Wildlife Resources Commission at 18.49%, Rural Economic Development at 10.80%, Information Technology Services at 16.04%, Board of Elections at 13.58%, NC Education Lottery at 20.87%, and Office of State Controller at 13.16%.

#### **Community Colleges:**

Fifteen (15) of the fifty-eight (58), or 26% of the Community Colleges, met or exceeded the State's goal.

#### **Public School Districts:** (of those reporting conclusively all four quarters)

Forty-three (43) of the one hundred fifteen (115), or 37% of the Public School Districts met or exceeded the State's goal

### **State Universities:**

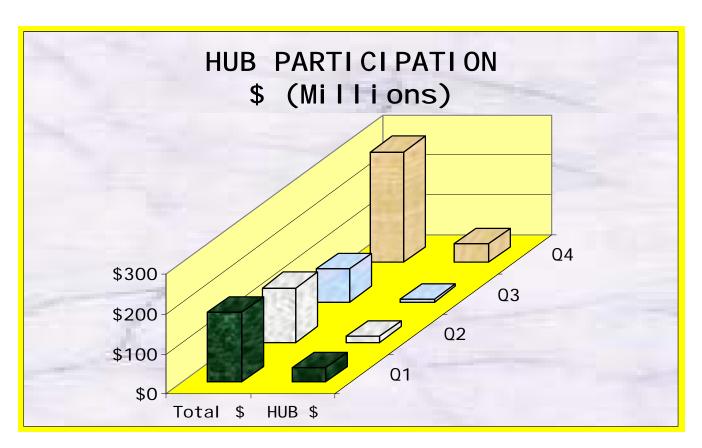
Eight (8) of the nineteen (19), or 42% of the Universities, met or exceeded the State's goal.

**Fiscal Year End (FY 07-08)** records eighty-two (82) of the State's two hundred twenty-three (223) reporting entities meeting the state's ten percent (10%) goal.

The State's **Year-To-Date** (July 1, 2007 - June 30, 2008) HUB participation rate, as reported by the state reporting entities, is at **8.01%**. The Office for Historically Underutilized Businesses wishes to impress upon all reporting entities the need to continue to make concerted efforts to increase the total amount of goods and services acquired from HUB vendors.

## **HIGHLIGHTS OF CONSTRUCTION PROJECTS**

1. Total Construction Projects Data and HUB participation by quarter for FY 2007 - 08 (July 1, 2007 – June 30, 2008) – Completed Projects



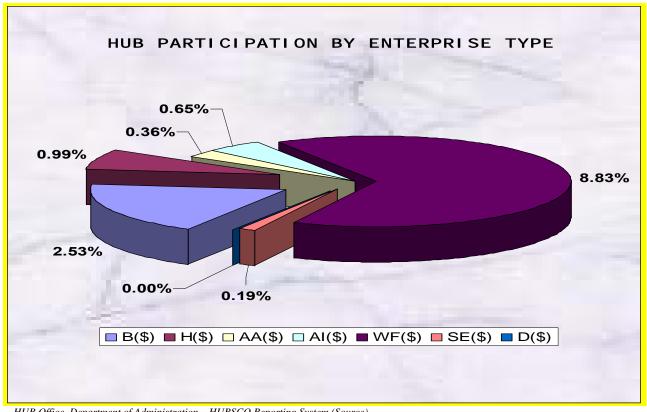
	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
Total Construction (S)	175.0	135.1	83.4	277.1
HUB Construction (\$)	35.5	15.2	7.4	46.1
HUB Participation (%)	20.31%	11.23%	8.81%	16.66%
At Fiscal Year-End 2007 - 08 0		\$1,031,739,874		
At Fiscal Year-End 2007 - 08 h	HUB Construction Reported T	otal		\$139,865,141
At Fiscal Year-End 2007 - 08 I		13.56%		

Source: HUB Office, Department of Administration - HUBSCO Reporting System

During the 1st, 2nd, 3rd, and 4th quarter of fiscal year 2007 - 08 (July 1, 2007 – June 30, 2008), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 20.31%, 11.23%, 1%, and 16.66% respectively based on report run date.

At Fiscal Year-End 2007 - 08 (July 1, 2007 – June 30, 2008), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is 13.56%. Construction projects reported total \$1,031,739,874 with \$139,865,141 reported HUB participation.

## 2. HUB Participation Percentage of \$ Total Construction by Minority Category for FY 2007 - 08 (July 1, 2007 - June 30, 2008) - Completed Projects



HUB Office, Department of Administration – HUBSCO Reporting System (Source)

#### LEGEND:

B - Black

H – Hispanic

AA - Asian-American

AI - American Indian

WF – White Female

SE - Socially and Economically Disadvantaged

D - Disabled

#### At Fiscal Year-End 2007-08,

- Total Black (B) Construction participation \$26,095,890 (2.53%),
- Total Hispanics (H) participation \$10,219,177 (0.99%),
- Total Asian Americans (AA) \$3,738,799 (0.36%),
- Total American Indians (AI) \$6,737,280 (0.65%),
- Total White Female (WF) \$91,077,561 (8.83%) and
- Total Socially and Economically Disadvantaged (SE) \$1,994,822 (0.19%)
- Total Disabled (D) \$1,612 (0.00%).

At Fiscal Year-End 2007 - 08 (July 1, 2007 - June 30, 2008), HUB construction participation for the State of North Carolina, as reported by the State Reporting Entities, is **13.56%**. Construction projects reported total \$1,031,739,874 with \$139,865,141 reported HUB participation.

# HUB PARTICIPATION OF STATE REPORTING ENTITIES CONSTRUCTION PROJECTS

The following highlights HUB construction participation by the State Reporting Entities for the fiscal year end (July 1, 2007 - June 30, 2008):

## Cabinet Agencies - Year-End (FY 07-08)

#### Year-End

At year-end, the Cabinet Agencies reported 14.24% HUB participation. The Agencies reported a total of \$109,034,026 in construction with \$15,521,764 reported HUB participation.

## Council Agencies - Year-End (FY 07-08)

#### Year-End

At year-end, the Council Agencies reported 1.43% HUB participation. The Agencies reported a total of \$6,080,133 in construction with \$86,955 reported HUB participation.

### **Supporting Agencies - Year-End (FY 07-08**

#### Year-End

At year-end, the Supporting Agencies reported 0.00% HUB participation. The agencies reported a total of \$375,000 in construction with \$0 reported HUB participation.

## Community Colleges - Year-End (FY 07-08)

#### Year-End

At year-end, the Community Colleges reported 18.35% HUB participation. The Colleges reported a total of \$22,214,686 in construction with \$4,076,723 reported HUB participation.

#### Public School Districts - Year-End (FY 07- 08)

#### Year- End

At year- end, the Public School Districts reported 10.76% HUB participation. The School Districts reported a total of \$421,528,698 in construction with \$45,371,240 reported HUB participation.

## State Universities - Year-End (FY 07 - 08)

#### Year- End

At year-end, the State Universities reported 18.30% HUB participation. The Universities reported a total of \$347,424,232 in construction with \$63,573,189 reported HUB participation.

#### Counties - Year-End (FY 07 - 08)

#### Year- End

At year-end, the Counties reported 10.61% HUB participation. The Counties reported a total of \$49,403,593 in construction with \$5,241,167 reported HUB participation.

## Municipalities - Year-End (FY 07 - 08)

#### Year- End

At year-end, the Municipalities reported 10.19% HUB participation. The Municipalities reported a total of \$55,612,944 in construction with \$5,666,581 reported HUB participation.

## <u>Hospital Associations – Year-End (FY 07 – 08)</u>

#### Year- End

At year-end, the Hospital Associations reported 1.04% HUB participation. The Hospital Associations reported a total of \$19,014,504 in construction with \$197,880 reported HUB participation.

## Non-State Agencies – Year-End (FY 07 – 08)

#### Year- End

At year-end, the Non-State Agencies reported 0% HUB participation. The Non-State Agencies reported a total of \$0 in construction with \$0 reported HUB participation.

## <u>Public Housing Authorities – Year-End (FY 07 – 08)</u>

#### Year- End

At year-end, the Public Housing Authorities reported 47.16% HUB participation. The Public Housing Authorities reported a total of \$247,748 in construction with \$116,833 reported HUB participation.

## Water and Sewer Authorities - Year-End (FY 07 - 08)

#### Year- End

At year-end, the Water and Sewer Authorities reported 100% HUB participation. The Water and Sewer Authorities reported a total of \$12,809 in construction with \$12,809 reported HUB participation.

## Airport Authorities – Year-End (FY 07 – 08)

#### Year- End

At year-end, the Airport Authorities reported 0% HUB participation. The Airport Authorities reported a total of \$791,501 in construction with \$0 reported HUB participation.

## **SUMMARY OF REPORTING ENTITIES: Construction Projects**

The following illustrates the State Reporting Entities that **met or exceeded** the State's 10% goal at fiscal year end 2007 – 08.

<u>Cabinet Agencies</u>: NC Department of Environment and Natural Resources at 28.10%, NC Department of Administration at 42.09%, NC Department of Correction at 13.22%, and NC Department of Health and Human Services at 16.42%.

<u>Community Colleges</u>: Nine (9) of the fifty-eight (58), or 16% of the Community Colleges registered to HUBSCO, met or exceeded the State's goal.

<u>Public School Districts:</u> Ten (10) of the sixty six (66), or 15% of the Public School Districts registered to HUBSCO, met or exceeded the State's goal.

<u>State Universities:</u> Nine (9) of the twenty-one (21), or 43% of the Universities, met or exceeded the State's goal.

<u>Counties:</u> Eight (8) of the forty two (42), or 19% of the Counties **registered to HUBSCO**, met or exceeded the State's goal.

<u>Municipalities:</u> Five (5) of the sixty-two (62), or 8% of the Municipalities **registered to HUBSCO**, met or exceeded the State's goal.

<u>Hospital Associations:</u> None (0) of the seven (7), or 0% of the Hospital Associations **registered to HUBSCO**, met or exceeded the State's goal.

Fiscal year (FY 07-08) records forty-five (45) of the State's two hundred ninety-five (295) reporting entities registered to HUBSCO meeting the state's ten percent (10%) goal.

The State's Year-End (July 1, 2007 – June 30, 2008) HUB Construction participation rate, as reported by the state reporting entities, is at 13.56%.

#### **ACTIVITIES**

A review of highlights and significant activities of the Office for Historically Underutilized Businesses for FY 2007 - 08 include:

- Handled over 3,400 telephone and email inquiries from HUB vendors/contractors, general contractors, purchasing officials, state agencies, local and state entities and the general public by providing assistance and/or information on the State's HUB Program, HUB Certification/Verification, Vendor Link, E-Procurement, Purchasing and Construction Opportunities, HUB Reporting Requirements, Statewide Uniform Certification (SB320) and Legislation (N.C.G.S. 143-48.4, 128.2, 143-128.3, 143-128.4 & 143.131).
- Participated in approximately 43 conferences, workshops, seminars, training sessions, or presentations promoting the HUB Office, Vendor Link, E-Procurement, HUB Certification, How-To-Do Business with the State, Purchasing & Construction Opportunities, Senate Bill 320-Statewide Uniform Certification and Legislation such as N.C.G.S. 143-48.4, 143-128.2, 143-128.3, 148-128.4. The HUB Office reached approximately 2,890 individuals who were in attendance.
- Approximately **1,820** vendors and contractors received HUB Designation
- During this fiscal year approximately 32 participants were granted access to the HUBSCO Construction Reporting training site and 66 participants received access to the HUBSCO live-production reporting site. Since the March 2003 inception of the HUBSCO Construction Reporting System through the fiscal year ended June 30, 2008, a total of 1665 participants from various state and public entities were granted access to the HUBSCO training site and 318 participants received access to the HUBSCO live-production reporting site.

# State of North Carolina Department of Administration

# OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

Year End Summary FY 07 - 08 (July 1, 2007 – June 30, 2008)

**State of North Carolina** 



**Beverly Perdue, Governor** 

N.C. Department of Administration Britt Cobb, Secretary

**Office for Historically Underutilized Businesses** 

Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Jerry Ryan, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **SUMMARY** - Year-End FY 2007-08 (July 1, 2007 - June 30, 2008)

FY 2007-08 Summary (7/1/2007 - 6/30/2008)	1st Qtr		3rd Qtr		Year-End Summary of HUB Purchasing Report - Goods and Services							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year-E	End Sumn	nary of H	IUB <u>Con</u>	structio	on Repor	t - Const	tructio	on Projec	cts		
Public Entity Type	ТоtаІНՍВ(%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	В(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	(\$)a	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	13.77%	7.15%	6.79%	9.63%	\$1,413,816,735	\$52,750,422	\$75,640,968	\$776,657	\$811,676	\$5,926	\$0	\$129,985,649	9.19%		14.67%		13.47%	\$109,034,026	\$1,356,796	\$1,566,237	\$0	\$508,881	\$11,979,850	\$110,000	\$0	\$15,521,764	14.24%
COUNCIL AGENCIES	5.93%	7.22%	2.27%	3.52%	\$288,353,979	\$4,849,852	\$5,919,477	\$636,675	\$14,327	\$0	\$650	\$11,420,981	3.96%		0.00%		1.46%	\$6,080,133	\$58,892	\$17,232	\$0	\$0	\$10,831	\$0	\$0	\$86,955	1.43%
SUPPORTING AGENCIES	28.65%	9.67%	10.44%	9.75%	\$229,384,520	\$6,627,002	\$30,190,186	\$101,271	\$85,174	\$4,150	\$45,187	\$37,052,970	16.15%		0.00%		0.00%	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY COLLEGES	7.98%	8.29%	7.54%	7.90%	\$458,173,987	\$10,295,280	\$20,298,546	\$2,461,505	\$2,896,715	\$354,939	\$15,086	\$36,322,070	7.93%	12.85%	43.99%	23.64%	16.42%	\$22,214,686	\$558,114	\$104,321	\$24,565	\$50,267	\$3,298,627	\$40,829	\$0	\$4,076,723	18.35%
PUBLIC SCHOOLS	10.44%	6.49%	7.27%	7.85%	\$1,924,899,932	\$52,540,449	\$87,246,493	\$7,780,490	\$1,616,299	\$1,206,859	\$5,592,997	\$155,983,587	8.10%		11.23%		15.13%	\$421,528,698	\$10,849,120	\$1,668,306	\$237,936	\$436,612	\$31,398,606	\$780,660	\$0	\$45,371,240	10.76%
STATE UNIVERSITIES	5.48%	5.56%	5.59%	6.87%	\$1,211,321,911	\$31,659,916	\$26,111,172	\$562,758	\$235,373	\$454,821	\$12,816,972	\$71,841,012	5.93%	20.43%	14.53%	7.82%	25.83%	\$347,424,232	\$11,429,340	\$6,422,289	\$3,475,253	\$5,601,311	\$35,583,642	\$1,061,354	\$0	\$63,573,189	18.30%
COUNTIES	Χ	Х	Х	Χ	Χ	Х	Х	Х	Χ	Х	Х	Χ	Χ		18.22%		11.46%	\$49,403,593	\$249,250	\$277,386	\$0	\$5,000	\$4,705,940	\$1,979	\$1,612	\$5,241,167	10.61%
MUNICIPALITIES	Χ	Х	Х	Χ	Χ	Х	Χ	Х	Х	Х	Х	Х	Χ		10.76%		13.40%	\$55,612,944	\$1,464,736	\$163,406	\$1,045	\$135,209	\$3,902,185	\$0	\$0	\$5,666,581	10.19%
HOSPITAL ASSOCIATIONS	Х	Х	Х	Χ	Χ	Х	Х	Х	Х	Х	Х	Х	Χ		0.00%		5.31%	\$19,014,504	\$0	\$0	\$0	\$0	\$197,880	\$0	\$0	\$197,880	1.04%
NON-STATE AGENCIES	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Х	Х	Х	Х	Х		0.00%		0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
PUBLIC HOUSING AUTHORITIES	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		0.00%		0.00%	\$247,748	\$116,833	\$0	\$0	\$0	\$0	\$0	\$0	\$116,833	47.16%
WATER AND SEWER AUTHORITIES	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Х	Х		100.00%		0.00%	\$12,809	\$12,809	\$0	\$0	\$0	\$0	\$0	\$0	\$12,809	100.00%
AIRPORT AUTHORITIES	Χ	Х	Х	Х	Χ	Х	Х	Х	Χ	Х	Х	Х	Χ		0.00%		0.00%	\$791,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Grand Totals	10.75%	6.78%	6.56%	7.77%	\$5,525,951,064	\$158,722,920	\$245,406,843	\$12,319,356	\$5,659,564	\$2,026,695	\$18,470,891	\$442,606,269	8.01%	20.31%	11.23%	8.81%	16.66%	\$1,031,739,874	\$26,095,890	\$10,219,177	\$3,738,799	\$6,737,280	\$91,077,561	\$1,994,822	\$1,612	\$139,865,141	13.56%
% of HUB Participation						2.87%	4.44%	0.22%	0.10%	0.04%	0.33%	8.01%							2.53%	0.99%	0.36%	0.65%	8.83%	0.19%	0.00%	13.56%	
%of Minority Participation against Total HUE	3 \$					35.86%	55.45%	2.78%	1.28%	0.46%	4.17%	100.00%							18.66%	7.31%	2.67%	4.82%	65.12%			100.00%	

K - no reporting requirements

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

D - Disabled

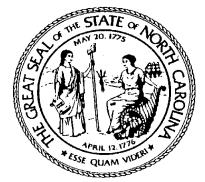
 When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

# State of North Carolina Department of Administration

# OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

1st Quarter FY 07 - 08 (July 1, 2007 – September 30, 2007)

**State of North Carolina** 



**Beverly Perdue, Governor** 

N.C. Department of Administration Britt Cobb, Secretary

**Office for Historically Underutilized Businesses** 

Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Jerry Ryan, Statistician

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **SUMMARY** - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007-Sept. 30, 2007)	,	1st Qtr H	UB <u>Purcl</u>	nasing R	eport - (	Goods a	nd Serv	ices		1s	t Qtr HUB	Constru	uction R	<u>leport</u> -	Constru	ction P	rojects	
Public Entity Type	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) gns	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	\$331,984,510	\$25,800,788	\$19,641,060	\$188,056	\$88,998	\$5,926	\$0	\$45,724,828	13.77%									
COUNCIL AGENCIES	\$46,149,236	\$1,434,972	\$911,319	\$391,809	\$0	\$0	\$0	\$2,738,100	5.93%									
SUPPORTING AGENCIES	\$76,647,006	\$1,552,440	\$20,322,503	\$87,401	\$0	\$0	\$0	\$21,962,343	28.65%									
COMMUNITY COLLEGES	\$93,453,392	\$2,534,760	\$4,592,327	\$242,519	\$35,893	\$53,478	\$1,211	\$7,460,189	7.98%	\$2,713,165	\$18,910	\$54,543	\$0	\$0	\$275,062	\$0	\$348,515	12.85%
PUBLIC SCHOOLS	\$547,339,468	\$22,596,818	\$30,825,245	\$2,217,340	\$287,376	\$358,376	\$874,531	\$57,159,684	10.44%									
STATE UNIVERSITIES	\$327,275,884	\$8,428,314	\$5,747,002	\$70,517	\$70,071	\$269,300	\$3,348,523	\$17,933,727	5.48%	\$172,295,091	\$6,706,841	\$5,952,717	\$845,987	\$0	\$21,324,628	\$367,704	\$35,197,877	20.43%
COUNTIES	X	X	Χ	X	Χ	Χ	Χ	X	0.00%									
MUNICIPALITIES	Χ	Χ	X	Χ	Χ	Χ	Χ	X	0.00%									
HOSPITAL ASSOCIATIONS	Χ	Χ	X	Χ	Χ	Χ	Χ	X	0.00%									
NON-STATE AGENCIES	Χ	X	X	X	Χ	Χ	Χ	X	0.00%									
PUBLIC HOUSING AUTHORITIES	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	0.00%									
WATER AND SEWER AUTHORITIES	Χ	Χ	Χ	Χ	Χ	Χ	Χ	X	0.00%									
AIRPORT AUTHORITIES	Χ	Χ	X	Χ	Χ	Χ	Χ	Χ	0.00%									
Grand Totals	\$1,422,849,496	\$62,348,092	\$82,039,455	\$3,197,642	\$482,338	\$687,080	\$4,224,265	\$152,978,871	10.75%	\$175,008,256	\$6,725,751	\$6,007,260	\$845,987	\$0	\$21,599,690	\$367,704	\$35,546,392	20.31%
% of HUB Participation		4.38%	5.77%	0.22%	0.03%	0.05%	0.30%	10.75%			3.84%	3.43%	0.48%	0.00%	12.34%	0.21%	20.31%	
%of Minority Participation against Total HUB \$		40.76%	53.63%	2.09%	0.32%	0.45%	2.76%	100.00%			18.92%	16.90%	2.38%	0.00%	60.76%	1.03%	100.00%	

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

Notes: 1. The University of North Carolina and the State Board of Community Colleges shall report Construction Report quarterly

2. When a construction project is finalized (submitted) by an entity, HUBSCO system will update

to the relevant quarter when the project was completed

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

# **CABINET AGENCIES** - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)		1st Qtr H	IUB <u>Purc</u>	hasing I	Report -	Goods a	nd Se	vices		1st (	Qtr HUB	<u>Constr</u>	uction	Report	- Const	ruction	Projec	ets
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total Construction Value (\$)	B(\$)	(\$)н	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)		
CABINET AGENCIES																		
NC Department of Crime Control & Public Safety (DNS-C)	\$5,991,428	\$257,438	\$1,210,567	\$0	\$0	\$0	\$0	\$1,468,005	24.50%									
NC Department of Administraton	\$8,407,340	\$59,515	\$235,574	\$0	\$0	\$0	\$0	\$295,089	3.51%									
State Construction Office)	X	X	X	X	X	X	Χ	Χ	Χ	X	Χ	Χ	Х	Х	Χ	Χ	Χ	Χ
NC Department of Correction	\$90,236,743	\$2,419,319	\$8,576,613	\$135,925	\$7,552	\$0	\$0	\$11,139,409	12.34%									
NC Department of Commerce (DNS-C)	\$33,663,498	\$18,586,739	\$502,886	\$0	\$0	\$0	\$0	\$19,089,625	56.71%									
NC Department of Cultural Resources (DNS-C)	\$1,181,173	\$22,609	\$57,006	\$2,194	\$0	\$0	\$0	\$81,809	6.93%									
NC Department of Environment and Natural Resources	\$32,702,493	\$2,262,011	\$1,460,800	\$14,741	\$0	\$0	\$0	\$3,737,552	11.43%									
NC Department of Health and Human Services	\$40,818,535	\$1,086,615	\$2,935,161	\$34,847	\$3,900	\$5,926	\$0	\$4,066,449	9.96%									
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	\$3,730,882	\$198,373	\$23,326	\$0	\$0	\$0	\$0	\$221,699	5.94%									
NC Department of Revenue (DNS-C)	\$1,733,346	\$133,399	\$62,657	\$349	\$0	\$0	\$0	\$196,405	11.33%									
NC Department of Transportation (DNS-C)	\$113,519,072	\$774,770	\$4,576,470	\$0	\$77,546	\$0	\$0	\$5,428,786	4.78%									
TOTALS	\$331,984,510	\$25,800,788	\$19,641,060	\$188,056	\$88,998	\$5,926	\$0	\$45,724,828	13.77%									
% of HUB Participation		7.77%	5.92%	0.06%	0.03%	0.00%	0.00%	13.77%										
%of Minority Participation against Total HUB \$		56.43%	42.95%	0.41%	0.19%	0.01%	0.00%											

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

NOTE: Semi-annual reporting required for construction projects

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

# COUNCIL AGENCIES - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)		HUB <u>Pı</u>	<u>ırchasin</u>	g Repor	<u>t</u> - Goo	ds and	l Servi	ces			HUB <u>Co</u>	nstructi	ion Rep	oort - C	onstruc	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total Construction Value (\$)	В(\$)	(\$)н	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	
COUNCIL AGENCIES																		
NC Department of Agriculture & Consumer Svcs (DNS-C)	\$3,678,328	\$206,452	\$133,932	\$0	\$0	\$0	\$0	\$340,384	9.25%									
NC Department of Justice - State Bureau of Investigation	\$4,295,520	\$105,151	\$76,122	\$3,985	\$0	\$0	\$0	\$185,258	4.31%									
NC Office of the State Auditor	\$880,455	\$24,500	\$2,275	\$0	\$0	\$0	\$0	\$26,775	3.04%									
NC Department of Insurance	\$470,009	\$3,764	\$47,441	\$2,662	\$0	\$0	\$0	\$53,867	11.46%									
NC Department of Labor	\$140,198	\$2,367	\$586	\$0	\$0	\$0	\$0	\$2,953	2.11%									
NC Office of the Lt. Governor's Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
NC Department of Public Instruction	\$35,700,924	\$973,507	\$580,903	\$382,408	\$0	\$0	\$0	\$1,936,818	5.43%									
NC Department of Secretary of State	\$159,848	\$489	\$15,949	\$0	\$0	\$0	\$0	\$16,438	10.28%									
NC Department of State Treasurer	\$823,954	\$118,742	\$54,111	\$2,754	\$0	\$0	\$0	\$175,607	21.31%									
TOTALS	\$46,149,236	\$1,434,972	\$911,319	\$391,809	\$0	\$0	\$0	\$2,738,100										
% of HUB Participation		3.11%	1.97%	0.85%	0.00%	0.00%	0.00%	5.93%										
%of Minority Participation against Total HUB \$		52.41%	33.28%	14.31%	0.00%	0.00%	0.00%											

LEGEND: LEGEND:

> MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DNS-P - Categories with blanks or blank space indicate DBE-O- Disabled - Owned Business Enterprise entity "DID NOT SUBMIT" Purchasing Report

**Disabled Business Enterprise** 

NPWC - Non - profit Work Center for the Blind & Severely Disabled

**HUB Subcontractor** 

Note: Council Agencies are required to submit Construction Report Semi-annually

X - no reporting requirements

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **Supporting Agencies** - 1st Quarter 2007-08 (July 1, 2007- Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)		HUB <u>P</u>	urchasin	g Repor	<u>t</u> - Goo	ds and	Servi	ces			HUB <u>Co</u>	nstruction	on Rep	ort - Co	onstruct	tion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES		WBE (\$ WBE (\$ WBE (\$ WBE (\$ NPWC Total H Total H WBE (\$ NPWC Al(\$) Al(\$)																
NC Office of Information Technology Services (DNS-C)	\$20,277,449	\$292,050	\$9,985,921	\$0	\$0	\$0	\$0	\$10,277,971	50.69%									
NCDENR - Wildlife Resources Commission	\$1,372,316	\$54,186	\$115,548	\$5,136	\$0	\$0	\$0	\$174,870	12.74%									
North Carolina State Ports Authority	\$1,548,664	\$5,722	\$75,080	\$0	\$0	\$0	\$0	\$80,802	5.22%									
Administrative Hearings	\$9,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Admin. Office of the Courts	\$6,834,907	\$355,704	\$999,604	\$81,620	\$0	\$0	\$0	\$1,436,928	21.02%									
Board of Elections	\$3,981,100	\$0	\$144,817	\$645	\$0	\$0	\$0	\$145,462	3.65%									
Community Colleges	\$8,476,746	\$15,161	\$117,365	\$0	\$0	\$0	\$0	\$132,526	1.56%									
Employment Security Comm.	\$1,828,527	\$0	\$34,267	\$0	\$0	\$0	\$0	\$34,267	1.87%									
General Assembly	\$769,809	\$25,273	\$677	\$0	\$0	\$0	\$0	\$25,950	3.37%									
NC Institute of Min. Econ. Dev.	\$250,008	\$176,934	\$0	\$0	\$0	\$0	\$0	\$176,934	70.77%									1
Rural Economic Development	\$1,185,599	\$238	\$47,270	\$0	\$0	\$0	\$0	\$47,508	4.01%									
Office of State Controller	\$3,635,882	\$54,720	\$3,102	\$0	\$0	\$0	\$0	\$57,822	1.59%									
NC Education Lottery	\$26,476,876	\$572,452	\$8,798,852	\$0	\$0	\$0	\$0	\$9,371,304	35.39%									
TOTALS	\$76,647,006	\$1,552,440	\$20,322,503	\$87,401	\$0	\$0	\$0	\$21,962,343	28.65%									
% of HUB Participation		2.03%	26.51%	0.11%	0.00%	0.00%	0.00%	28.65%										
%of Minority Participation against Total HUB \$		7.07%	92.53%	0.40%	0.00%	0.00%	0.00%										<u> </u>	

<u>LEGEND:</u> <u>LEGEND:</u>

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

Note: Support Agencies are required to submit Construction Report Semi-annually

DNS-P - Categories with blanks or blank space indicate

- no reporting requirements

entity "DID NOT SUBMIT" Purchasing Report

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

# Purchasing and Construction Reports - Community Colleges - 1st Quarter 2007-08(July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08				_														
(7/1/2007 - 9/30/2007)		HUB P	urchasin	g Report	<u>-</u> Goo	ds and	Servic	es			нив <u>с</u>	onstruct	ion Re	<u>port</u> - C	onstruc	tion Pr	ojects	
(17112001 3/30/2001)									<u></u>	_ 1			Ī					<u> </u>
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																		
Alamance Community College	\$3,405,543	\$1,584	\$62,538	\$467	\$0	\$1,456	\$0	\$66,045	1.94%	\$105,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Anson/South Piedmont Community College	\$1,209,445	\$1,408	\$98,754	\$0	\$0	\$0	\$0	\$100,162	8.28%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Asheville-Buncombe Technical Community College	\$4,157,677	\$412,448	\$78,201	\$120	\$0	\$8,529	\$0	\$499,298	12.01%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Beaufort County Community College	\$583,676	\$2,356	\$37,461	\$0	\$0	\$0	\$0	\$39,817	6.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Bladen Community College (DNS-C)	\$287,687	\$861	\$21,773	\$0	\$0	\$0	\$0	\$22,634	7.87%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Blue Ridge Community College (DNS-C)	\$5,538,150	\$14,679	\$10,092	\$4,568	\$21,000	\$804	\$0	\$51,144	0.92%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Brunswick Community College	\$1,137,652	\$11,540	\$35,875	\$129	\$155	\$0	\$0	\$47,698	4.19%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Caldwell C/College & Technical Institute (DNS-C)	\$1,996,387	\$47,221	\$95,841	\$4,718	\$0	\$882	\$0	\$148,662	7.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Cape Fear Community College (DNS-C)	\$3,046,252	\$34,029	\$91,212	\$60	\$0	\$1,600	\$0	\$126,901	4.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Carteret Community College (DNS-C)	\$529,272	\$64,618	\$6,980	\$0	\$0	\$0	\$0	\$71,598	13.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Catawba Valley Community College (DNS-C)	\$1,330,351	\$7,741	\$27,651	\$0	\$0	\$0	\$0	\$35,392	2.66%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Central Carolina Community College	\$2,045,429	\$132,091	\$49,272	\$875	\$0	\$0	\$401	\$182,639	8.93%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Central Piedmont Community College (DNS-C)	\$3,348,970	\$342,412	\$588,282	\$23,365	\$0	\$0	\$0	\$954,059	28.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Cleveland Community College (DNS-C)	\$471,041	\$719	\$15,314	\$0	\$0	\$0	\$0	\$16,033	3.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Coastal Carolina Community College (DNS-C)	\$1,316,081	\$18,748	\$89,632	\$1,377	\$0	\$1,332	\$0	\$111,089	8.44%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
College of The Albemarle	\$1,649,086	\$25,858	\$79,179	\$0	\$0	\$0	\$810	\$105,848	6.42%	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Craven Community College	\$1,644,319	\$22,934	\$46,344	\$580	\$0	\$1,048	\$0	\$70,906	4.31%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Davidson County Community College (DNS-C)	\$1,643,442	\$36,218	\$55,782	\$829	\$0	\$871	\$0	\$93,700	5.70%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Durham Technical Community College	\$1,754,362	\$86,267	\$124,977	\$4,950	\$0	\$5,582	\$0	\$221,776	12.64%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Edgecombe Community College (DNS-C)	\$857,584	\$11,530	\$27,535	\$637	\$19	\$424	\$0	\$40,145	4.68%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Fayetteville Technical Community College	\$2,962,498	\$69,506	\$111,675	\$7,135	\$0	\$0	\$0	\$188,316	6.36%	\$117,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Forsyth Technical Community College	\$4,016,499	\$20,688	\$180,165	\$7,794	\$0	\$0	\$0	\$208,647	5.19%	\$249,320	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520	0.61%
Gaston College (DNS-C)	\$1,183,048	\$2,382	\$52,894	\$6,761	\$0	\$0	\$0	\$62,038	5.24%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Guilford Technical Community College	\$1,342,570	\$57,236	\$180,993	\$288	\$1,146	\$0	\$0	\$239,663	17.85%	\$219,642	\$17,390	\$3,200	\$0	\$0	\$1,540	\$0	\$22,130	10.08%
Halifax Community College (DNS-C)	\$382,699	\$1,350	\$15,762	\$0	\$0	\$0	\$0	\$17,112	4.47%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Haywood Community College (DNS-C)	\$2,134,595	\$2,547	\$30,000	\$329	\$0	\$55	\$0	\$32,931	1.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Isothermal Community College (DNS-C)	\$592,533	\$10,275	\$19,812	\$0	\$0	\$0	\$0	\$30,087	5.08%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
James Sprunt Community College	\$716,562	\$3,574	\$60,727	\$1,887	\$515	\$75	\$0	\$66,779	9.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Johnston Community College (DNS-C)	\$3,037,609	\$5,772	\$57,446	\$1,058	\$0	\$0	\$0	\$64,276	2.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Lenoir Community College (DNS-C)	\$728,345	\$4,440	\$61,400	\$273	\$4,087	\$16,578	\$0	\$86,778	11.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Martin Community College	\$377,769	\$1,038	\$13,414	\$0	\$145	\$0	\$0	\$14,597	3.86%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mayland Community College (DNS-C)	\$436,756	\$1,951	\$4,566	\$0	\$0	\$1,087	\$0	\$7,604	1.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
McDowell Technical Community College (DNS-C)	\$464,815	\$45	\$28,498	\$0	\$0	\$1,081	\$0	\$29,624	6.37%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Mitchell Community College	\$1,051,220	\$39,999	\$23,922	\$4,162	\$7,849	\$827	\$0	\$76,760	7.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Montgomery Community College	\$321,588	\$1,347	\$11,083	\$0	\$0	\$625	\$0	\$13,055	4.06%	\$5,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Nash Community College	\$1,174,210	\$46,572	\$30,867	\$204	\$0	\$0	\$0	\$77,643	6.61%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

# Purchasing and Construction Reports - Community Colleges - 1st Quarter 2007-08(July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (7/1/2007 - 9/30/2007)		HUB <u>P</u>	urchasin	g Repor	<u>t</u> - Good										construct	ion Pr	ojects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - (Contd)																		
Pamlico Community College	\$546,851	\$288	\$23,785	\$781	\$0	\$0	\$0	\$24,854	4.54%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Piedmont Community College	\$1,666,352	\$7,034	\$82,524	\$3,405	\$0	\$0	\$0	\$92,963	5.58%	0%	0%	0%	0%	0%	0%	0%	\$0	0.00%
Pitt Community College	\$2,028,081	\$343,575	\$92,458	\$735	\$0	\$1,253	\$0	\$438,022	21.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Randolph Community College	\$1,422,039	\$65,397	\$146,234	\$0	\$0	\$0	\$0	\$211,631	14.88%	\$252,880	\$0	\$0	\$0	\$0	\$800	\$0	\$800	0.32%
Richmond Community College (DNS-C)	\$665,754	\$5,259	\$16,268	\$711	\$0	\$0	\$0	\$22,237	3.34%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Roanoke-Chowan Community College	\$224,079	\$2,344	\$1,850	\$1,527	\$0	\$1,070	\$0	\$6.791	3.03%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Robeson Community College	\$833,930	\$12,875	\$15,732	\$0	\$869	\$0	\$0	\$29.476	3.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rockingham Community College	\$676,282	\$3,062	\$36,028	\$0	\$0	\$1,105	\$0	\$40,195	5.94%	\$53,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Rowan-Cabarrus Community College (DNS-C)	\$3,489,888	\$78,871	\$60,515	\$2,109	\$0	\$2,170	\$0	\$143.665	4.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sampson Community College	\$401,718	\$9,460	\$16,130	\$1,417	\$0	\$3,393	\$0	\$30,400	7.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Sandhills Community College (DNS-C)	\$1,322,303	\$350	\$86,769	\$62,323	\$0	\$0	\$0	\$149,443	11.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Southeastern Community College (DNS-C)	\$2,144,566	\$9,848	\$10,605	\$0	\$0	\$0	\$0	\$20,454	0.95%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Southwestern Community College (DNS-C)	\$1,208,646	\$75,106	\$156,782	\$0	\$0	\$813	\$0	\$232,701	19.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Stanly Community College	\$584,037	\$14,334	\$39,289	\$1,470	\$0	\$818	\$0	\$55,911	9.57%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Surry Community College (DNS-C)	\$478,259	\$4,266	\$86,318	\$0	\$0	\$0	\$0	\$90,584	18.94%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Tri-County Community College	\$229,503	\$2,314	\$1,012	\$0	\$0	\$0	\$0	\$3,326	1.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Vance-Granville Community College	\$1,686,286	\$31,612	\$237,203	\$5,778	\$0	\$0	\$0	\$274,593	16.28%	\$166,706	\$0	\$0	\$0	\$0	\$9,817	\$0	\$9,817	5.89%
Wake Technical Community College	\$7,565,908	\$206,726	\$528,053	\$67,441	\$0	\$0	\$0	\$802,219	10.60%	\$1,240,782	\$0	\$51,343	\$0	\$0	\$252,225	\$0	\$303,568	24.47%
Wayne Community College (DNS-C)	\$779,209	\$25,428	\$41,244	\$2,221	\$0	\$0	\$0	\$68,893	8.84%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Western Piedmont Community College	\$3,094,038	\$26,999	\$252,053	\$859	\$109	\$0	\$0	\$280,020	9.05%	\$211,589	\$0	\$0	\$0	\$0	\$10,680	\$0	\$10,680	5.05%
Wilkes Community College (DNS-C)	\$1,505,638	\$25,947	\$102,790	\$0	\$0	\$0	\$0	\$128,737	8.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilson Technical Community College (DNS-C)	\$2,024,303	\$39,680	\$32,765	\$19,175	\$0	\$0	\$0	\$91,620	4.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
TOTALS	\$93,453,392	\$2,534,760	\$4,592,327	\$242,519	\$35,893	\$53,478	\$1,211	\$7,460,189	7.98%	\$2,713,165	\$18,910	\$54,543	\$0	\$0	\$275,062	\$0	\$348,515	12.85%
% of HUB Participation		2.71%	4.91%	0.26%	0.04%	0.06%	0.00%	7.98%			0.70%	2.01%	0.00%	0.00%	10.14%	0.00%	12.85%	
%of Minority Participation against Total HUB \$		33.98%	61.56%	3.25%	0.48%	0.72%	0.02%				5.43%	15.65%	0.00%	0.00%	78.92%	0.00%		
LEGEND:		LEGEND:									<u>LEGEND</u>							

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

**DBE-O- Disabled - Owned Business Enterprise** 

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

<sup>1.</sup> When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

	Chasing a			<b></b>					u. 10	<del>, , , , , , , , , , , , , , , , , , , </del>	, .,	о. Обр	,	,,,				
1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)		HUB <u>F</u>	<u>Purchasin</u>	g Repor	<u>t</u> - Goo	ds and	Servic	es			HUB <u>Co</u>	onstruct	ion Rep	ort - C	onstruct	ion Pro	jects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																		
Alamance/Burlington Schools	\$2,346,290	\$228,075	\$44,292	\$0	\$0	\$0	\$0	\$272,367	11.61%									
Alexander County Schools (DNS-C)	\$694,153	\$3,654	\$48,692	\$0	\$0	\$1,014	\$0	\$53,360	7.69%									
Alleghany County Schools	\$733,558	\$0	\$52,975	\$0	\$0	\$0	\$0	\$52,975	7.22%									
Anson County Schools	\$1,118,279	\$51,913	\$101,157	\$99	\$0	\$0	\$0	\$153,169	13.70%									
Ashe County Schools (DNS-C)	\$1,743,801	\$3,688	\$43,764	\$0	\$0	\$0	\$0	\$47,452	2.72%									
Asheboro City Schools (DNS-P)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Asheville City Schools	\$1,848,658	\$1,115	\$96,221	\$50	\$0	\$0	\$0	\$97,386	5.27%									
Avery Counrty Schools	\$928,135	\$155	\$26,675	\$0	\$0	\$0	\$0	\$26,830	2.89%									
Beaufort County Schools	\$217,093	\$39,753	\$170,569	\$50	\$0	\$0	\$0	\$210,372	96.90%									
Bertie County Board of Education (DNS-C)	\$441,143	\$1,712	\$29,237	\$0	\$7,124	\$0	\$403,071	\$441,143	100.00%									
Bladen County Schools	\$872,487	\$26,163	\$7,278	\$4,895	\$0	\$0	\$0	\$38,337	4.39%									
Brunswick County Schools	\$10,512,839	\$103,776	\$623,659	\$468	\$0	\$0	\$0	\$727,903	6.92%									
Buncombe County Schools	\$7,189,030	\$28,922	\$380,257	\$0	\$32,914	\$0	\$0	\$442,093	6.15%									
Burke County Schools	\$4,307,843	\$4,541	\$183,799	\$2,791	\$9,626	\$0	\$0	\$200,757	4.66%									
Cabarrus County Schools	\$7,309,484	\$29,393	\$370,864	\$927	\$0	\$24,592	\$0	\$425,776	5.82%									
Caldwell County Schools (DNS-C)	\$23,990,347	\$2,154	\$196,346	\$0	\$0	\$0	\$0	\$198,500	0.83%									
Camden County Schools (DNS-C)	\$272,861	\$286	\$3,353	\$0	\$0	\$0	\$0	\$3,639	1.33%									
Carteret County Schools (DNS-C)	\$6,927,042	\$69,426	\$194,483	\$2,412	\$0	\$0	\$0	\$266,321	3.84%									
Caswell County Schools	\$28,875	\$3,264	\$11,981	\$0	\$0	\$0	\$0	\$15,245	52.80%									
Catawba County Schools	\$1,407,011	\$39,420	\$43,247	\$0	\$0	\$0	\$0	\$82,667	5.88%									
Chapel Hill-Carrboro City Schools	\$790,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Charlotte-Mecklenburg Schools	\$37,956,209	\$1,279,433	\$2,653,876	\$0	\$0	\$0	\$0	\$3,933,309	10.36%									
Chatham County Schools	\$4,975,521	\$1,374,794	\$692,445	\$0	\$0	\$0	\$0	\$2,067,239	41.55%									
Cherokee County Schools (DNS-C)	\$1,129,994	\$0	\$4,888	\$0	\$0	\$0	\$0	\$4,888	0.43%									
Clay County Schools	\$106,221	\$13,537	\$4,024	\$0	\$0	\$0	\$0	\$17,561	16.53%									
Cleveland County Schools	\$1,910,027	\$194,019	\$294,075	\$32,369	\$0	\$0	\$0	\$520,464	27.25%									
Clinton City Schools	\$2,262,700	\$7,748	\$24,082	\$0	\$0	\$0	\$0	\$31,830	1.41%									
Columbus County Schools	\$1,329,566	\$1,335	\$7,480	\$0	\$0	\$0	\$0	\$8,815	0.66%									
Craven County Schools (DNS-C)	\$4,970,602	\$66,128	\$4,161	\$0	\$0	\$0	\$0	\$70,289	1.41%									
Cumberland County Schools (DNS-C)	\$12,000,482	\$311,880	\$759,985	\$22,244	\$0	\$0	\$0	\$1,094,109	9.12%									
Currituck County Schools	\$2,140,540	\$1,498	\$69,700	\$482	\$4,585	\$0	\$0	\$76,265	3.56%									
Dare County Schools	\$1,396,510	\$65,074	\$378,576	\$24,420	\$0	\$0	\$0	\$468,070	33.52%									
Davidson County Schools	\$549,514	\$28,990	\$165,893	\$7,777	\$0	\$5,183	\$0	\$207,843	37.82%									
Davie County Schools	\$1,896,818	\$2,305	\$147,417	\$90,574	\$9,600	\$13,389	\$0	\$263,285	13.88%									

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)	<u>onaomg</u> ar		urchasin												onstruct	ion Pro	jects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - (Contd)																		
Duplin County Board of Educatiion (DNS-C)	\$1,807,134	\$7,265	\$68,061	\$2,932	\$0	\$0	\$0	\$78,258	4.33%									
Durham Public Schools	\$22,166,674	\$86,701	\$717,299	\$4,217	\$0	\$0	\$0	\$808,217	3.65%									
Edenton Chowan Schools	\$748,481	\$7,676	\$33,758	\$0	\$0	\$0	\$0	\$41,434	5.54%									
Edgecombe County Public Schools (DNS-C)	\$822,966	\$1,073	\$12,789	\$564	\$0	\$0	\$0	\$14,426	1.75%									
Elizabeth City Schools	\$4,609,784	\$167,640	\$281,129	\$30,431	\$92,666	\$0	\$1,844	\$573,710	12.45%									
Elkin City Schools	\$297,031	\$1,060	\$26,516	\$47	\$0	\$0	\$0	\$27,623	9.30%									
Franklin County Schools (DNS-C)	\$10,048,471	\$82,584	\$545,411	\$47,625	\$0	\$0	\$0	\$675,620	6.72%									
Gaston County Schools	\$21,866,912	\$112,325	\$880,304	\$32,259	\$68	\$0	\$0	\$1,024,956	4.69%									
Gates County Schools	\$218,116	\$3,204	\$3,245	\$0	\$0	\$0	\$0	\$6,449	2.96%									
Graham County Schools	\$371,643	\$31,638	\$99,983	\$0	\$0	\$488	\$0	\$132,108	35.55%									
Granville County Schools	\$4,310,879	\$4,522	\$222,685	\$0	\$0	\$1,782	\$0	\$228,989	5.31%									
Greene County Schools	\$6,504,466	\$11,936	\$194,425	\$3,992	\$0	\$0	\$0	\$210,353	3.23%									
Guildford County Schools	\$33,696,409	\$1,686,355	\$3,255,502	\$268,978	\$0	\$0	\$0	\$5,210,835	15.46%									
Halifax County Schools (DNS-C)	\$796,329	\$452	\$18,270	\$0	\$0	\$0	\$0	\$18,722	2.35%									
Harnett County Schools (DNS-P)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Haywood County Schools	\$1,203,910	\$916	\$59,444	\$0	\$0	\$0	\$0	\$60,360	5.01%									
Henderson County Public Schools (DNS-C)	\$1,031,448	\$45,695	\$79,460	\$0	\$0	\$0	\$0	\$125,155	12.13%									
Hertford County Public Schools (DNS-C)	\$4,013,389	\$456,656	\$13,630	\$0	\$0	\$0	\$0	\$470,286	11.72%									
Hickory Public Schools (DNS-C)	\$910,239	\$525	\$19,447	\$0	\$0	\$0	\$0	\$19,972	2.19%									
Hoke County Schools (DNS-P)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%									
Hyde County Schools	\$1,429,755	\$2,616	\$18,838	\$0	\$0	\$0	\$0	\$21,454	1.50%									
Iredell-Statesville Schools (DNS-C)	\$2,583,694	\$10,747	\$221,231	\$5,853	\$299	\$0	\$0	\$238,130	9.22%									
Jackson County Board of Education (DNS-C)	\$40,288	\$14,401	\$25,887	\$0	\$0	\$0	\$0	\$40,288	100.00%									
Johnston County Schools	\$8,945,901	\$53,969	\$1,005,851	\$187,674	\$0	\$0	\$0	\$1,247,494	13.94%									
Jones County Public Schools	\$587,206	\$58,865	\$21,658	\$0	\$0	\$0	\$0	\$80,523	13.71%									
Kannapolis City Schools	\$2,133,483	\$16,597	\$5,814	\$680	\$12,000	\$0	\$0	\$35,092	1.64%									
Lee County Board of Education	\$854,830	\$3,810	\$63,617	\$0	\$0	\$0	\$0	\$67,427	7.89%									
Lenoir County Public Schools (DNS-C)	\$2,670,278	\$7,066	\$687,192	\$498	\$113	\$0	\$0	\$694,869	26.02%									
Lexington City Schools	\$677,488	\$81	\$25,571	\$0	\$0	\$0	\$0	\$25,652	3.79%									
Lincoln County Schools (DNS-C)	\$4,470,199	\$15,875	\$100,291	\$0	\$0	\$0	\$0	\$116,166	2.60%									
Macon County Schools	\$5,656,768	\$8,779	\$232	\$0	\$0	\$0	\$0	\$9,011	0.16%									
Madison County Public Schools (DNS-C)	\$1,169,822	\$5,298	\$57,628	\$0	\$0	\$0	\$0	\$62,926	5.38%									
Martin County Schools	\$213,268	\$1,859	\$43,748	\$0	\$0	\$0	\$0	\$45,606	21.38%									
McDowell County Schools (DNS-C)	\$1,448,089	\$40,502	\$231,048	\$50	\$0	\$0	\$0	\$271,600	18.76%									

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

	chasing ai		<u> </u>						u. 10	(	, .,	о. Обр	00, =	, ,				
1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)		HUB <u>F</u>	<u>urchasin</u>	g Repor	<u>'t</u> - Goo	ds and	Servic	es			HUB <u>Co</u>	onstructi	on Rep	ort - C	onstruct	ion Pro	jects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - (Contd)																		
Mitchell County Schools	\$176,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Montgomery County Schools	\$283,894	\$0	\$27,290	\$0	\$0	\$0	\$0	\$27,290	9.61%									
Moore County Schools	\$3,088,379	\$7,420	\$81,088	\$340	\$0	\$0	\$0	\$88,848	2.88%									
Mooresville City Schools	\$469,319	\$26,968	\$8,445	\$1,140	\$0	\$0	\$0	\$36,553	7.79%									
Mount Airy County Schools	\$296,593	\$2,857	\$115,397	\$48,785	\$0	\$0	\$0	\$167,039	56.32%									
Nash-Rocky Mount Schools (DNS-C)	\$854,956	\$242	\$72,785	\$98,543	\$0	\$0	\$0	\$171,570	20.07%									
New Hanover County Schools	\$12,117,552	\$102,888	\$437,320	\$21,355	\$14,219	\$4,664	\$0	\$580,446	4.79%									
Newton-Conover City Schools (DNS-C)	\$34,291	\$237	\$9,847	\$0	\$2,943	\$0	\$0	\$13,027	37.99%									
Northampton County Schools (DNS-C)	\$204,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Onslow County Schools	\$6,321,439	\$19,912	\$110,544	\$37,026	\$0	\$0	\$0	\$167,482	2.65%									
Orange County Schools	\$2,656,992	\$36,772	\$1,160,243	\$1,109	\$8,541	\$0	\$0	\$1,206,664	45.41%									
Pamlico County Schools	\$264,833	\$11,886	\$6,974	\$0	\$0	\$0	\$0	\$18,860	7.12%									
Pender County Schools	\$6,816,376	\$10,063	\$997,835	\$0	\$3,697	\$12,566	\$469,404	\$1,493,566	21.91%									
Perquimans County Schools	\$32,500	\$0	\$2,051	\$0	\$65	\$0	\$0	\$2,116	6.51%									
Person County Schools (DNS-C)	\$940,144	\$959	\$63,434	\$1,576	\$0	\$0	\$0	\$65,969	7.02%									
Pitt County Schools (DNS-C)	\$4,086,504	\$99,455	\$350,530	\$205,199	\$58,035	\$294,698	\$0	\$1,007,917	24.66%									
Polk County Schools	\$843,907	\$2,500	\$3,825	\$0	\$0	\$0	\$0	\$6,325	0.75%									
Randolph County Schools (DNS-C)	\$19,101,453	\$57,749	\$14,501	\$0	\$5,077	\$0	\$0	\$77,327	0.40%									
Richmond County Schools (DNS-C)	\$1,291,064	\$10,352	\$161,678	\$1,844	\$0	\$0	\$0	\$173,874	13.47%									
Roanoke Rapids City School (DNS-C)	\$958,251	\$10,056	\$118,491	\$6,521	\$0	\$0	\$0	\$135,068	14.10%									
Robeson County Schools	\$17,978,851	\$234,825	\$440	\$66,024	\$0	\$0	\$0	\$301,288	1.68%									
Rockingham County Schools	\$1,320,765	\$9,672	\$96,457	\$7,875	\$0	\$0	\$0	\$114,004	8.63%									
Rowan-Salisbury School System (DNS-C)	\$4,957,761	\$13,927	\$105,077	\$65,849	\$0	\$0	\$0	\$184,853	3.73%									
Rutherford County Schools (DNS-C)	\$2,415,253	\$10,004	\$59,698	\$0	\$0	\$0	\$0	\$69,702	2.89%									
Sampson County Schools	\$1,411,075	\$11,580	\$72,365	\$0	\$524	\$0	\$0	\$84,469	5.99%									
Scotland County Schools (DNS-C)	\$908,756	\$204,616	\$115,170	\$0	\$0	\$0	\$0	\$319,786	35.19%									
Stanly County Schools	\$2,160,143	\$10,078	\$139,895	\$0	\$0	\$0	\$0	\$149,973	6.94%									
Stokes County Schools (DNS-C)	\$1,445,387	\$18	\$79,589	\$0	\$0	\$0	\$0	\$79,607	5.51%									
Surry County Board of Education (DNS-C)	\$2,271,191	\$34,631	\$101,229	\$2,308	\$20,000	\$0	\$0	\$158,168	6.96%									
Swain County Schools	\$8,179	\$0	\$4,906	\$0	\$0	\$0	\$0	\$4,906	59.98%									
Thomasville City Schools	\$110,162	\$2,193	\$49,715	\$0	\$0	\$0	\$0	\$51,908	47.12%									
Transylvania County Schools	\$685,171	\$6,728	\$45,109	\$0	\$0	\$0	\$0	\$51,837	7.57%									
Tyrell County Schools	\$337,410	\$725	\$4,721	\$0	\$0	\$0	\$212	\$5,658	1.68%									

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)		HUB <u>F</u>	Purchasin	g Repor	<u>t</u> - Goo	ds and	Servic	es			HUB Co	nstructi	on Rep	<u>ort</u> - C	onstruct	ion Pro	jects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - (Contd)																		
Union County Public Schools	\$32,554,512	\$4,920	\$128,500	\$0	\$0	\$0	\$0	\$133,420	0.41%									
Vance County Board of Education	\$1,451,291	\$0	\$44,489	\$0	\$0	\$0	\$0	\$44,489	3.07%									
Wake County Public School System - Auxiliary Services	\$87,952,588	\$13,331,095	\$7,523,675	\$185,886	\$0	\$0	\$0	\$21,040,656	23.92%									
Warren County Schools	\$2,471,465	\$180,828	\$506	\$0	\$0	\$0	\$0	\$181,334	0.00%									
Washington County Schools (DNS-C)	\$1,129,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Watauga County Schools	\$1,151,345	\$17,524	\$90,243	\$0	\$0	\$0	\$0	\$107,767	9.36%									
Wayne County Public Schools	\$2,091,983	\$51,939	\$258,178	\$6,701	\$0	\$0	\$0	\$316,818	15.14%									
Weldon City Schools	\$47,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Whiteville City Schools	\$710,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%									
Wilkes County Public Schools (DNS-C)	\$583,801	\$237,732	\$138,324	\$9,142	\$0	\$0	\$0	\$385,198	65.98%									
Wilson County Schools	\$2,023,302	\$153,117	\$191,470	\$0	\$0	\$0	\$0	\$344,587	17.03%									
Winston-Salem/Forsyth County Schools	\$21,038,818	\$745,413	\$909,246	\$674,758	\$0	\$0	\$0	\$2,329,417	11.07%									
Yadkin County Schools	\$139,968	\$2,098	\$44,135	\$0	\$5,280	\$0	\$0	\$51,513	36.80%									
Yancey County Schools (DNS-C)	\$2,533,506	\$0	\$4,415	\$0	\$0	\$0	\$0	\$4,415	0.17%									
TOTALS	*- ,,	\$22,596,818	\$30,825,245	\$2,217,340	\$287,376	\$358,376	\$874,531	\$57,159,684	10.44%									
% of HUB Participation		4.13%	5.63%	0.41%	0.05%	0.07%	0.16%	10.44%										
%of Minority Participation against Total HUB \$		39.53%	53.93%	3.88%	0.50%	0.63%	1.53%											

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

RI - Report Inconclusive Sub - HUB Subcontractor

Note: Public School Systems are required to submit Construction Report Semi-annually

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

State Universities - 1st Quarter 2007-08 (July 1, 2007 - Sept. 30, 2007)

			State	Ollive	JISILIC	<b>3 -</b> 13t	Quarter	2007-00	(July I	, 2007 <b>-</b> 3	ept. 30, <i>i</i>	2007)						
1st Quarter 2007-08 (July 1 - Sept. 30, 2007)		HUB <u>I</u>	Purchasi	ng Repo	o <u>rt</u> - Go	ods and	d Servic	es			HUB (	Construc	tion Re	oort - Co	onstructio	on Proje	ects	
Public Entity Type/Entity	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	State			AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)				
STATE UNIVERSITIES																		
Appalachian State University (DNS-C)	\$4,969,114	\$19,082	\$248,892	\$0	\$0	\$67,850	ST   ST   ST   ST   ST   ST   ST   ST						\$0	0.00%				
East Carolina University	\$41,500,029	\$561,688	\$1,717,763	\$623	\$0	\$0	\$3,348,523	\$5,628,597	13.56%	\$6,631,616	\$168,767	\$15,196	\$0	\$0	\$511,318	\$0	\$695,281	10.48%
Elizabeth City State University (DNS-C)	\$2,448,012	\$633,468	\$24,479	\$0	\$0	\$0	\$0	\$657,948	26.88%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Fayetteville State University (DNS-C)	\$8,987,446	\$516,968	\$147,743	\$0	\$0	\$0	\$0	\$664,711	7.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina A&T (DNS-C)	\$11,874,286	\$1,311,805	\$103,169	\$0	\$0	\$0	\$0	\$1,414,974	11.92%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina Arboretum (DNS-C)	Х	Χ	Χ	Χ	Χ	Χ	Х	Х	Χ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
North Carolina Central University (DNS-C)	\$10,125,410	\$3,182,379	\$540,265	\$0	\$0	\$0	\$0	\$3,722,644	36.77%	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,63 \$0 \$0 \$0 \$0 \$0 \$18,975 \$0 \$0 \$0 \$0 \$10,423,040 \$245,294 \$18,001,431,975 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0	0.00%	
North Carolina School of Science and Mathematics	\$1,533,355	\$235,198	\$11,604	\$0	\$0	\$0	\$0	\$246,802	16.10%	\$248,250	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$42,526	17.13%
North Carolina School of the Arts (DNS-C)	\$1,561,571	\$40,087	\$71,056	\$0	\$0	\$0	\$0	\$111,143	7.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		
North Carolina State University	\$53,279,693	\$346,835	\$280,546	\$16,945	\$0	\$0	\$0	\$644,326	1.21%	\$63,984,900	\$2,539,340	\$3,031,665	\$25,000	\$0	\$9,013,540	\$122,410	\$14,731,955	23.02%
UNC Hospitals	\$74,084,151	\$18,910	\$67,645	\$0	\$0	\$0	\$0	\$86,555	0.12%	\$146,567	\$0	\$0	\$0	\$0	\$1,512	\$0	\$1,512	1.03%
UNC-Asheville	\$1,239,937	\$1,159	\$60,014	\$0	\$48,359	\$0	\$0	\$109,532	8.83%	\$321,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Chapel Hill	\$58,741,307	\$143,486	\$306,104	\$25,000	\$0	\$0	\$0	\$474,590	0.81%	\$89,444,159	\$3,641,387	\$2,870,781	\$820,987	\$0	\$10,423,040	\$245,294	\$18,001,489	20.13%
UNC-Charlotte	\$8,490,669	\$41,609	\$682,520	\$0	\$0	\$154,317	\$0	\$878,446	10.35%	\$1,419,028	\$62,600	\$16,100	\$0	\$0	\$1,163	\$0	\$79,863	5.63%
UNC-Greensboro	\$5,916,624	\$306,567	\$280,283	\$22,353	\$8,523	\$0	\$0	\$617,726	10.19%	\$3,498,927	\$5,989	\$18,975	\$0	\$0	\$651,819	\$0	\$676,783	19.34%
UNC-General Administration (DNS-C)	\$12,462,976	\$26,233	\$160,084	\$0	\$0	\$0	\$0	\$186,317	1.49%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Pembroke (DNS-C)	\$4,894,268	\$334,414	\$81,999	\$2,585	\$0	\$0	\$0	\$418,998	8.56%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-TV (DNS-C)	Х	Χ	Χ	Χ	Χ	Χ	Х	Х	Χ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC-Wilmington	\$11,170,585	\$49,594	\$291,557	\$109	\$7,223	\$10,573	\$0	\$359,057	3.21%	\$303,836	\$78,600	\$0	\$0	\$0	\$5,275	\$0	\$83,875	27.61%
Western Carolina University	\$7,355,667	\$389,041	\$555,142	\$2,902	\$1,606	\$36,560	\$0	\$985,251	16.19%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Winston-Salem State University	\$6,640,784	\$269,791	\$116,136	\$0	\$4,360	4.			5.88%	\$6,296,598	\$210,158	* -	* -	\$0	\$674,435	\$0 \$0 \$0 \$0 \$0 \$0 \$18 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		14.05%
TOTALS	\$327,275,884	\$8,428,314	\$5,747,002	\$70,517	\$70,071	\$269,300	\$3,348,523	\$17,933,727	5.48%	\$172,295,091	\$6,706,841	\$5,952,717	\$845,987	\$0	\$21,324,628	\$367,704	\$35,197,877	20.43%
% of HUB Participation		2.58%	1.76%	0.02%	0.02%	0.08%		5.48%			3.89%	3.45%	0.49%	0.00%	12.38%	0.21%	20.43%	
%of Minority Participation against Total HUB \$		47.00%	32.05%	0.39%	0.39%	1.50%	18.67%					\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			1.04%			
		LEGEND									LEGEND							

LEGEND:

DNS-C - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

- no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### LEGEND

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

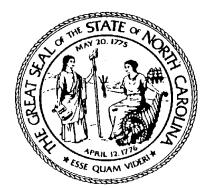
SE - Socially and Economically Disadvantaged

# State of North Carolina Department of Administration

# OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

2nd Quarter FY 07 - 08 (Oct. 1, 2007 - Dec. 31, 2007)

State of North Carolina



**Beverly Perdue, Governor** 

N.C. Department of Administration Britt Cobb, Secretary

## **Office for Historically Underutilized Businesses**

Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Jerry Ryan, Statistician

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

SUMMARY - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nc	l Quarter	HUB <u>Pu</u>	rchasing	Report	- Good	ls and S	ervices		Year	-to-Date		1st Qtr	2n	d Quart	er HUB	Constr	uction F	Report - (	Constru	iction F	Projects		Yea	-to-Date	
Public Entity Type	1st Quarter TotalHUB(%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Quarter TotalHUB(%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	13.77%	\$259,797,172	\$6,239,892	\$12,209,767	\$79,973	\$55,353	\$0	\$0	\$18,584,985	7.15%	\$591,781,682	\$64,309,813	10.87%		\$1,527,638	\$9,250	\$46,000	\$0	\$0	\$58,792	\$110,000	\$0	\$224,042	14.67%	\$5,870,561	\$750,753	12.79%
COUNCIL AGENCIES	5.93%	\$33,437,618	\$865,321	\$1,535,613	\$11,742	\$0	\$0	\$0	\$2,412,676	7.22%	\$79,586,854	\$5,150,776	6.47%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
SUPPORTING AGENCIES	28.65%	\$51,486,324	\$885,628	\$4,047,890	\$0	\$0	\$0	\$45,187	\$4,978,705	9.67%	\$128,133,330	\$26,941,048	21.03%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000	\$0	0.00%
COMMUNITY COLLEGES	7.98%	\$113,799,768	\$3,133,960	\$4,914,106	\$536,507	\$746,861	\$103,236	\$957	\$9,435,627	8.29%	\$207,253,160	\$16,895,816	8.15%	12.85%	\$540,066	\$1,500	\$0	\$24,565	\$0	\$211,500	\$0	\$0	\$237,565	43.99%	\$3,253,231	\$586,080	18.02% 8.35%
PUBLIC SCHOOLS	10.44%	\$501,894,492	\$8,569,511	\$19,727,547	\$1,977,369	\$726,782	\$251,497	\$1,308,763	\$32,561,469	6.49%	\$1,049,233,961	\$89,721,154	8.55%		\$72,835,757	\$2,995,698	\$21,791	\$20,936	\$135,100	\$4,979,327	\$26,771	\$0	\$8,179,623	11.23%	\$311,040,865	\$25,977,487	8.35% 19.69%
STATE UNIVERSITIES	5.48%	\$236,502,917	\$5,976,951	\$4,940,533	\$172,431	\$38,483	\$15,894	\$2,002,004	\$13,146,297	5.56%	\$563,778,801	\$31,080,023	5.51%	20.43%	\$24,533,549	\$397,916	\$220,070	\$0 \$0	\$37,725	\$2,782,856	\$125,610	\$0	\$3,564,177	14.53%	\$196,828,640	\$38,762,054	
COUNTIES	Х	X	Х	Х	Х	Х	Χ	Х	X	Х	Χ	X	Х		\$8,622,137	\$366	\$23,787	\$0	\$0	\$1,545,186	\$0	\$1,612	\$1,570,951	18.22%	\$28,295,546	\$3,293,407	11.64%
MUNICIPALITIES	X	X	Х	X	X	X	Χ	Χ	X	X	X	X	X		\$12,827,099	\$448,647	\$0	\$0	\$0	\$931,302	\$0	\$0	\$1,379,949	10.76%	\$32,731,730	\$2,886,188	8.82%
HOSPITAL ASSOCIATIONS	X	Χ	X	Χ	Χ	Χ	Χ	Χ	X	Х	X	Х	Χ		\$13,733,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,420,771	\$0	0.00%
NON-STATE AGENCIES	Χ	Χ	Χ	X	X	X	Χ	Χ	X	X	Χ	X	Χ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
PUBLIC HOUSING																											
AUTHORITIES	X	X	Х	X	X	Χ	Χ	Χ	X	X	X	X	X		\$39,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$97,002	\$8,600	8.87%
WATER AND SEWER																											
AUTHORITIES	Х	X	Х	Х	X	Χ	Χ	X	X	Χ	X	Χ	X		\$12,809	\$12,809	\$0	\$0	\$0	\$0	\$0	\$0	\$12,809	100.00%	\$12,809	\$12,809	100.00%
AIRPORT AUTHORITIES	Χ	X	X	Χ	X	Χ	Χ	Χ	X	Χ	X	Χ	Χ		\$438,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%
Grand Totals	10.75%	\$1,196,918,292	\$25,671,263	\$47,375,456	\$2,778,022	\$1,567,479	\$370,628	\$3,356,911	\$81,119,758	6.78%	\$2,619,767,788	\$234,098,630	8.94%	20.31%	\$135,110,084	\$3,866,186	\$311,648	\$45,501	\$172,825	\$10,508,963	\$262,381	\$1,612	\$15,169,116	11.23%	\$593,717,656	\$72,277,378	12.17%
% of HUB Participation			2.14%	3.96%	0.23%	0.13%	0.03%	0.28%	6.78%			8.94%				2.86%	0.23%	0.03%	0.13%	7.78%	0.19%	0.00%	11.23%				
%of Minority Partici	pation aga	ainst Total HUB \$	31.65%	58.40%	3.42%	1.93%	0.46%	4.14%	100.00%							25.49%	2.05%	0.30%	1.14%	69.28%	1.73%	0.01%	100.00%				

LEGEND:

X - no reporting requirements

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

<sup>1.</sup> When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## CABINET AGENCIES - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	I Ind Charter Hub Purchasing Report - Goods and Services								Year-to-Date				2nd Quarter HUB Construction Report - Construction Projects Year-to-Date									)			
Public Entity Type/Entity	1st Quarter TotalHUB(%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	1st Quarter TotalHUB(%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																										
NC Department of Crime Control & Public Safety - Army National Guard (DNS-C)	24.50%	\$13,023,386	\$847,770	\$69,431	\$0	\$0	\$0	\$0	\$917,201	7.04%	\$19,014,814	\$2,385,206	12.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Administraton	3.51%	\$11,590,040	\$75,120	\$96,827	\$0	\$0	\$0	\$0	\$171,947	1.48%	\$19,997,380	\$467,036	2.34%	59.98%	\$41,370	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500	18.13%	\$139,063	\$66,100	47.53%
State Construction Office	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
NC Department of Correction	12.34%	\$46,589,725	\$2,393,236	\$3,268,868	\$19,084	\$4,294	\$0	\$0	\$5,685,482	12.20%	\$136,826,468	\$16,824,891	12.30%	46.69%	\$438,412	\$0	\$46,000	\$0	\$0	\$0	\$110,000	\$156,000	35.58%	\$729,523	\$291,914	40.01%
NC Department of Commerce (DNS-C)	56.71%	\$1,906,451	\$119,132	\$98,575	\$0	\$0	\$0	\$0	\$217,707	11.42%	\$35,569,949	\$19,307,332	54.28%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Cultural Resources (DNS-C)	6.93%	\$1,003,200	\$165,359	\$56,253	\$2,540	\$17,700	\$0	\$0	\$241,852	24.11%	\$2,184,373	\$323,661	14.82%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Environment and Natural Resources	11.43%	\$22,275,964	\$288,496	\$1,339,423	\$0	\$0	\$0	\$0	\$1,627,919	7.31%	\$54,978,457	\$5,365,471	9.76%	3.07%	\$143,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,357,831	\$37,227	2.74%
NC Department of Health and Human Services	9.96%	\$46,763,573	\$676,392	\$3,824,380	\$58,349	\$0	\$0	\$0	\$4,559,121	9.75%	\$87,582,108	\$8,625,570	9.85%	10.77%	\$904,507	\$1,750	\$0	\$0	\$0	\$58,792	\$0	\$60,542	6.69%	\$3,644,144	\$355,512	9.76%
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	5.94%	\$19,199,824	\$290,448	\$314,904	\$0	\$0	\$0	\$0	\$605,352	3.15%	\$22,930,706	\$827,051	3.61%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Revenue (DNS_C)	11.33%	\$1,764,236	\$521,745	\$51,572	\$0	\$0	\$0	\$0	\$573,317	32.50%	\$3,497,582	\$769,722	22.01%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Transportation (DNS-C)	4.78%	\$95,680,773	\$862,194	\$3,089,534	\$0	\$33,359	\$0	\$0	\$3,985,087	4.16%	\$209,199,845	\$9,413,873	4.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	13.77%	\$259,797,172	\$6,239,892	\$12,209,767	\$79,973	\$55,353	\$0	\$0	\$18,584,985	7.15%	\$591,781,682	\$64,309,813	10.87%	12.13%	\$1,527,638	\$9,250	\$46,000	\$0	\$0	\$58,792	\$110,000	\$224,042	14.67%	\$5,870,561	\$750,753	12.79%
% of HUB Participation			2.40%	4.70%	0.03%	0.02%	0.00%	0.00%	7.15%			10.87%				0.61%	3.01%	0.00%	0.00%	3.85%	7.20%	14.67%			12.79%	
%of Minority Participation against Total HUB	\$		33.57%	65.70%	0.43%	0.30%	0.00%	0.00%								4.13%	20.53%	0.00%	0.00%	26.24%	49.10%					

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

#### lote:

When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

# COUNCIL AGENCIES - 2nd Quarter 2007-08 (October 1, 2007 - December 31, 2007)

2nd Quarter 2007- 08 (Oct. 1- Dec. 31, 2007)	1st Qtr	2nd Quarter HUB <u>Purchasing Report</u> - Goods and Services										Year-to-Date				2nd Quarter HUB <u>Construction Report</u> - Year-to-I										ate
Public Entity Type/Entity	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																										
NC Department of Agriculture & Consumer Services	9.25%	\$2,878,977	\$38,284	\$73,503	\$2,156	\$0	\$0	\$0	\$113,943	3.96%	\$6,557,305	\$454,327	6.93%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Justice - State Bureau of Investigation	4.31%	\$4,694,789	\$34,231	\$280,182	\$4,239	\$0	\$0	\$0	\$318,652	6.79%	\$8,990,309	\$503,910	5.61%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Office of the State Auditor	3.04%	\$88,599	\$2,337	\$4,070	\$0	\$0	\$0	\$0	\$6,407	7.23%	\$969,054	\$33,182	3.42%	X	Χ	X	Χ	Χ	X	Χ	Χ	X	Χ	Χ	Х	X
NC Department of Insurance	11.46%	\$659,774	\$61,370	\$138,356	\$1,368	\$0	\$0	\$0	\$201,094	30.48%	\$1,129,783	\$254,961	22.57%	X	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	X
NC Department of Labor	2.11%	\$93,031	\$94	\$1,786	\$0	\$0	\$0	\$0	\$1,880	2.02%	\$233,229	\$4,833	2.07%	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Х
NC Office of the Lt. Governor's Office	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	Х	Х	Х	Χ	Х	Х	Χ	Х	Х	Х	Х	Х	Х
NC Department of Public Instruction	5.43%	\$23,648,119	\$725,004	\$811,342	\$1,249	\$0	\$0	\$0	\$1,537,595	6.50%	\$59,349,043	\$3,474,413	5.85%	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	X
NC Department of Secretary of State	10.28%	\$104,998	\$0	\$2,134	\$0	\$0	\$0	\$0	\$2,134	2.03%	\$264,846	\$18,572	7.01%	Х	Х	Х	Χ	Х	Х	Χ	Х	Χ	Χ	Х	Х	Х
NC Department of State Treasurer	21.31%	\$1.269.331	\$4,001	\$224,240	\$2,730	\$0	\$0	\$0	\$230,971	18.20%	\$2,093,285	\$406,578	19.42%	Х	Х	Х	Χ	Х	Х	Χ	Х	Х	Х	Х	Х	Χ
TOTALS	5.93%	\$33,437,618	\$865,321	\$1,535,613	\$11,742	\$0	\$0	\$0	\$2,412,676	7.22%	\$79,586,854	\$5,150,776	6.47%	0.00%	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation	5.93%		2.59%	4.59%	0.04%	0.00%	0.00%	0.00%	7.22%			6.47%		0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	
%of Minority Participation against T	otal HUB \$		35.87%	63.65%	0.49%	0.00%	0.00%	0.00%								0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

#### Note:

<sup>1.</sup> When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **Supporting Agencies - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)**

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd Qt	r HUB	<u>Purchas</u>	ing R	eport	<u>t</u> - Go	oods a	nd Serv	ices	Yea	ır-to-Date	e	1st Qtr	2nd Q	uarter	HUB		tructio Project		oort - C	onstru	uction	Ye	ar-to-Da	ite
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																										
NC Office of Information Technology Services (DNS-C)	50.69%																\$0	\$0	0.00%							
NCDENR - Wildlife Resources Commission (DNS-C)	12.74%	5.80%															**	**	0.000/							
North Carolina State Ports Authority (DNS-C)	5.22%	\$2,210,805 \$18,207 \$110,035 \$0 \$0 \$0 \$0 \$128,242 5.80% \$3,583,121 \$303,112 8.46% 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0															\$0 \$375,000	\$0 \$0	0.00%							
Administrative Hearings	0.00%	5 \$2,210,805 \$18,207 \$110,035 \$0 \$0 \$0 \$0 \$0 \$128,242 \$3,583,121 \$303,112 8.46% 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 0.00%															Х	Х	Х							
Admin. Office of the Courts	21.02%	\$5,993,132	\$209,772	\$1,790,065	\$0	\$0	\$0	\$0	\$1,999,837	33.37%	\$12,828,039	\$3,436,765	26.79%	Х	Х	Х	Х	Χ	Х	Х	Х	Х	Х	Χ	Χ	Χ
Board of Elections	3.65%	\$256,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,237,404	\$145,462	3.43%	Х	Х	Χ	Х	Χ	Х	Х	Χ	Χ	Χ	Χ	Χ	Χ
Community Colleges	1.56%	\$500,851	\$4,973	\$98,493	\$0	\$0	\$0	\$0	\$103,466	20.66%	\$8,977,597	\$235,992	2.63%	Х	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ
Employment Security Comm.	1.87%	\$1,602,572	\$78,000	\$123,781	\$0	\$0	\$0	\$0	\$201,781	12.59%	\$3,431,099	\$236,048	6.88%	Х	Х	Χ	Х	Χ	Х	Х	Χ	Χ	Χ	Χ	Χ	Χ
General Assembly	3.37%	\$417,850	\$9,219	\$1,352	\$0	\$0	\$0	\$0	\$10,571	2.53%	\$1,187,659	\$36,521	3.08%	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ
NC Institute of Min. Econ. Dev.	70.77%	\$334,938	\$163,941	\$0	\$0	\$0	\$0	\$0	\$163,941	48.95%	\$584,946	\$340,875	58.27%	Х	Х	Χ	Х	Χ	Х	Х	Χ	Х	Χ	Х	Χ	Χ
Rural Economic Development	4.01%	\$1,153,698	\$5,500	\$93,770	\$0	\$0	\$0	\$0	\$99,270	8.60%	\$2,339,297	\$146,778	6.27%	Х	Х	Χ	Х	Χ	Х	Х	Х	Χ	Χ	Χ	Χ	Χ
Office of State Controller	1.59%	\$6,653,854	\$191,440	\$487,502	\$0	\$0	\$0	\$0	\$678,942	10.20%	\$10,289,736	\$736,764	7.16%	Х	Х	Χ	Х	Χ	Х	Х	Х	Χ	Х	Χ	Χ	Χ
NC Education Lottery	35.39%	\$654,096	\$16,065	\$298,613	\$0	\$0	\$0	\$0	\$314,678	48.11%	\$27,130,972	\$9,685,982	35.70%	Х	Х	Х	Х	Χ	Х	Х	Х	Χ	Х	Χ	Χ	Χ
TOTALS		\$51,486,324	\$885,628	\$4,047,890	\$0	\$0		\$45,187	\$4,978,705	9.67%	\$128,133,330	\$26,941,048	21.03%	0.00%	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000	\$0	0.00%
% of HUB Participation			1.72% 17.79%	7.86% 81.30%		0.00%	0.00%	0.09%	9.67%			21.03%				0.00%	0.0070	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	
%of Minority Participation against Total HI LEGEND:	<b>4</b> at		17.79%	01.30%		LEGEND		0.91%								0.00%	0.00%	0.00%		LEGEND:	0.00%					

LEGEND

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

 When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

## NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd	d Quarter	HUB <u>Pur</u>	rchasing	ı Report	- Goods	s and S	Services		Yea	ar-to-Date		1st Qtr	2nd (	Quarter	HUB <u>Co</u>	onstruc	tion Rep	ort - Cons	structio	on Projec	ts	Year	-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES																										
Alamance Community College	1.94%	\$3,484,031	\$23,744	\$75,890	\$75,846	\$0	\$2,702	\$0	\$178,183	5.11%	\$6,889,574	\$244,228	3.54%	0.00%	\$35,892	\$0	\$0	\$0	\$0	\$5,196	\$0	\$5,196	14.48%	\$141,868	\$5,196	3.66%
Anson/South Piedmont Community College	8.28%	\$1,444,717	\$3,666	\$20,926	\$0	\$0	\$49	\$0	\$24,640	1.71%	\$2,654,162	\$124,802	4.70%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Asheville-Buncombe Technical Community	12.01%	\$4,225,045	\$1,321,124	\$72,429	\$1,192	\$0	\$11,395	\$0	\$1,406,140	33.28%	\$8,382,722	\$1,905,438	22.73%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Beaufort County Community College	6.82%	\$576,093	\$1,748	\$24,471	\$0	\$350	\$0	\$0	\$26,569	4.61%	\$1,159,769	\$66,386	5.72%	0.00%	\$134,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$134,629	\$0	0.00%
Bladen Community College (DNS-C)	7.87%	\$302,361	\$1,815	\$28,449	\$0	\$0	\$0	\$0	\$30,264	10.01%	\$590,048	\$52,898	8.97%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Blue Ridge Community College (DNS-C)	0.92%	\$5,326,411	\$498	\$28,342	\$19,052	\$12,264	\$0	\$0	\$60,156	1.13%	\$10,864,561	\$111,300	1.02%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Brunswick Community College	4.19%	\$2,087,489	\$1,490	\$49,263	\$0	\$626	\$0	\$0	\$51,379	2.46%	\$3,225,141	\$99,077	3.07%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell Community College & Technical	7.45%	\$1,371,923	\$1,358	\$129,316	\$0	\$150	\$0	\$0	\$130,824	9.54%	\$3,368,310	\$279,486	8.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Community College	4.17%	\$4,747,995	\$70,193	\$120,044	\$0	\$0	\$60	\$0	\$190,297	4.01%	\$7,794,247	\$317,197	4.07%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret Community College (DNS-C)	13.53%	\$659.502	\$65,985	\$4.857	\$0	\$0	\$0	\$0	\$70,842	10.74%	\$1,188,774	\$142,440	11.98%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Catawba Valley Community College	2.66%	\$1,366,150	\$14,363	\$36,158	\$0	\$0	\$0	\$0	\$50,521	3.70%	\$2,696,501	\$85,913	3.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Central Carolina Community College (DNS-	8.93%	\$2,532,287	\$70,019	\$101,958	\$205	\$0	\$17,092	\$870	\$190,144	7.51%	\$4,577,716	\$372,783	8.14%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Central Piedmont Community College (DNS	28.49%	\$3,379,955	\$99,408	\$301,850	\$239,654	\$0	\$0	\$0	\$640,912	18.96%	\$6,728,925	\$1,594,971	23.70%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cleveland Community College (DNS-C)	3.40%	\$1,821,150	\$951	\$73,261	\$984	\$714,674	\$0	\$0	\$789,870	43.37%	\$2,292,191	\$805,903	35.16%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Coastal Carolina Community College	8.44%	\$1,809,174	\$31,982	\$88,099	\$1,837	\$0	\$1,410	\$0	\$123,328	6.82%	\$3,125,255	\$234,417	7.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
College of The Albemarle (DNS-C)	6.42%	\$917,823	\$7,123	\$4,628	\$1,037	\$0	\$0	\$0	\$11,751	1.28%	\$2,566,909	\$117,599	4.58%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$90,000	\$0	0.00%
Craven Community College	4.31%	\$1,624,556	\$301	\$80,437	\$1,066	\$2,375	\$1,048	\$0	\$85,227	5.25%	\$3,268,875	\$156,133	4.78%	0.00%	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	0.00%	\$90,000	\$0	0.00%
Davidson County Community College (DNS-	5.70%	\$3,317,440	\$20,685	\$144,298	\$1,066	\$2,375	\$871	\$0 \$0	\$167,806	5.25%	\$4,960,882	\$261,506	5.27%	0.00%	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Durham Technical Community College	12.64%	\$3,317,440	\$137,341	\$144,298	\$1,952	\$897	\$9,388	\$0 \$0	\$167,806	7.27%	\$5,625,574	\$503,301	8.95%	0.00%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	0.00%
Edgecombe Community College (DNS-C)	4.68%	\$1,192,087	\$157,341	\$27,005	\$363	\$097	\$234	\$0 \$0	\$42,652	3.58%	\$2,049,671	\$82,797	4.04%	0.00%	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Fayetteville Technical Community College	+							\$0							\$0	\$0		\$0				\$0			\$0	_
Forsyth Technical Community College	6.36%	\$3,688,822	\$74,403	\$212,062	\$0	\$0	\$0		\$286,465	7.77%	\$6,651,320	\$474,781	7.14%	0.00%			\$0	\$0 \$0	\$0	\$0	\$0	**	0.00%	\$117,407		0.00%
Gaston College (DNS-C)	5.19%	\$4,251,543	\$28,961	\$207,850	\$10,015	\$0	\$0	\$0	\$246,826	5.81%	\$8,268,042	\$455,473	5.51%	0.61%	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0.00%	\$249,320	\$1,520	0.61%
Guilford Technical Community College	5.24%	\$2,336,200	\$11,809	\$63,948	\$0	\$0	\$0	\$0	\$75,757	3.24%	\$3,519,248	\$137,796	3.92%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Halifax Community College (DNS-C)	17.85%	\$8,888,564	\$51,663	\$208,857	\$5,791	\$0	\$27,753	\$0	\$294,064	3.31%	\$10,231,135	\$533,727	5.22%	10.08%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$219,642	\$22,130	10.08%
Haywood Community College (DNS-C)	4.47%	\$574,273	\$0	\$15,130	\$0	\$0	\$0	\$0	\$15,130	2.63%	\$956,973	\$32,242	3.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
	1.54%	\$1,776,580	\$1,417	\$48,523	\$0	\$0	\$55	\$0	\$49,995	2.81%	\$3,911,175	\$82,926	2.12%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Isothermal Community College (DNS-C)	5.08%	\$1,094,237	\$28,178	\$15,686	\$0	\$0	\$0	\$87	\$43,951	4.02%	\$1,686,770	\$74,038	4.39%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
James Sprunt Community College	9.32%	\$670,530	\$6,489	\$136,234	\$1,997	\$0	\$70	\$0	\$144,790	21.59%	\$1,387,092	\$211,569	15.25%	0.00%	\$267,462	\$1,500	\$0	\$0	\$0	\$192,834	\$0	\$194,334	72.66%	\$267,462	\$194,334	72.66%
Johnston Community College (DNS-C)	2.12%	\$3,038,676	\$4,937	\$74,403	\$0	\$0	\$0	\$0	\$79,340	2.61%	\$6,076,285	\$143,616	2.36%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lenoir Community College	11.91%	\$869,787	\$12,175	\$70,007	\$4,066	\$4,087	\$21,563	\$0	\$111,898	12.86%	\$1,598,132	\$198,676	12.43%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Martin Community College	3.86%	\$1,214,764	\$13,887	\$124,853	\$8,249	\$1,569	\$0	\$0	\$148,560	12.23%	\$1,592,533	\$163,157	10.25%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mayland Community College (DNS-C)	1.74%	\$2,336,994	\$4,200	\$78,661	\$2,640	\$0	\$1,287	\$0	\$86,788	3.71%	\$2,773,750	\$94,392	3.40%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
McDowell Technical Community College	6.37%	\$532,621	\$1,663	\$20,495	\$0	\$0	\$0	\$0	\$22,158	4.16%	\$997,436	\$51,782	5.19%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mitchell Community College	7.30%	\$960,421	\$2,387	\$87,514	\$3,162	\$4,314	\$0	\$0	\$97,377	10.14%	\$2,011,641	\$174,137	8.66%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Montgomery Community College	4.06%	\$412,542	\$1,028	\$24,059	\$2,600	\$0	\$0	\$0	\$27,686	6.71%	\$734,130	\$40,741	5.55%	0.00%	\$14,420	\$0	\$0	\$0	\$0	\$13,470	\$0	\$13,470	93.41%	\$19,884	\$13,470	67.74%
Nash Community College	6.61%	\$1,081,880	\$33,370	\$21,450	\$0	\$0	\$0	\$0	\$54,820	5.07%	\$2,256,090	\$132,463	5.87%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

## NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Community Colleges - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd	d Quarter	· HUB <u>Pu</u>	chasing	Report	- Goods	s and \$	Services		Yea	ar-to-Date		1st Qtr	2nd (	Quarter	HUB <u>Co</u>	onstruc	tion Repo	ort - Cons	structio	on Projec	ets	Year	-to-Date	,
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd																										
Pamlico Community College (DNS-C)	4.54%	\$1,235,422	\$9,779	\$38,279	\$0	\$0	\$0	\$0	\$48,058	3.89%	\$1,782,273	\$72,912	4.09%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Piedmont Community College	5.58%	\$938,009	\$6,154	\$50,550	\$347	\$0	\$0	\$0	\$57,051	6.08%	\$2,604,361	\$150,014	5.76%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt Community College	21.60%	\$1,555,203	\$158,313	\$119,158	\$2,809	\$0	\$400	\$0	\$280,680	18.05%	\$3,583,284	\$718,702	20.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randolph Community College	14.88%	\$605,067	\$1,062	\$29,547	\$0	\$0	\$150	\$0	\$30,759	5.08%	\$2,027,106	\$242,390	11.96%	0.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$252,880	\$800	0.32%
Richmond Community College	3.34%	\$576,677	\$8,984	\$34,058	\$0	\$0	\$0	\$0	\$43,042	7.46%	\$1,242,431	\$65,279	5.25%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke-Chowan Community College (DNS-C)	3.03%	\$420,601	\$5,470	\$12,331	\$0	\$0	\$0	\$0	\$17,801	4.23%	\$644,680	\$24,592	3.81%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Robeson Community College	3.53%	\$927,129	\$24,117	\$29,580	\$0	\$5,383	\$0	\$0	\$59,080	6.37%	\$1,761,059	\$88,556	5.03%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	5.94%	\$1,094,977	\$4,835	\$44,582	\$0	\$0	\$195	\$0	\$49,612	4.53%	\$1,771,259	\$89,807	5.1%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$53,399	\$0	0.00%
Rowan-Cabarrus Community College (DNS	4.12%	\$2,758,995	\$91,442	\$76,523	\$4,769	\$0	\$5,233	\$0	\$177,967	6.45%	\$6,248,883	\$321,632	5.15%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sampson Community College	7.57%	\$248,289	\$1,237	\$15,142	\$1,598	\$0	\$630	\$0	\$18,608	7.49%	\$650,007	\$49,008	7.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sandhills Community College (DNS-C)	11.30%	\$1,139,944	\$6,486	\$123,771	\$165	\$0	\$0	\$0	\$130,422	11.44%	\$2,462,246	\$279,864	11.37%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Southeastern Community College (DNS-C)	0.95%	\$1,945,444	\$24,727	\$39,228	\$0	\$0	\$0	\$0	\$63,956	3.29%	\$4,090,010	\$84,409	2.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Southwestern Community College (DNS-C)	19.25%	\$1,984,760	\$243,480	\$212,637	\$0	\$0	\$813	\$0	\$456,930	23.02%	\$3,193,406	\$689,631	21.60%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Stanly Community College	9.57%	\$900,026	\$104,561	\$40,224	\$0	\$0	\$0	\$0	\$144,785	16.09%	\$1,484,063	\$200,696	13.52%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Surry Community College (DNS-C)	18.94%	\$200,675	\$9,619	\$32,317	\$0	\$0	\$0	\$0	\$41,936	20.90%	\$678,933	\$132,520	19.52%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Tri-County Community College	1.45%	\$463,667	\$3,955	\$11,198	\$0	\$0	\$0	\$0	\$15,153	3.27%	\$693,170	\$18,479	2.67%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Vance-Granville Community College	16.28%	\$1,161,486	\$6,803	\$79,743	\$12,433	\$0	\$0	\$0	\$98,979	8.52%	\$2,847,772	\$373,572	13.12%	5.89%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$166,706	\$9,817	5.89%
Wake Technical Community College	10.60%	\$10,820,690	\$232,025	\$669,569	\$121,490	\$0	\$0	\$0	\$1,023,084	9.45%	\$18,386,598	\$1,825,303	9.93%	24.47%	\$24,565	\$0	\$0	\$24,565	\$0	\$0	\$0	\$24,565	100.00%	\$1,265,347	\$328,133	25.93%
Wayne Community College	8.84%	\$1,004,616	\$1,868	\$55,054	\$881	\$0	\$0	\$0	\$57,803	5.75%	\$1,783,825	\$126,696	7.10%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Western Piedmont Community College	9.05%	\$1,420,296	\$5,919	\$167,364	\$4,594	\$172	\$839	\$0	\$178,888	12.60%	\$4,514,334	\$458,908	10.17%	5.05%	\$63,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$274,687	\$10,680	3.89%
Wilkes Community College (DNS-C)	8.55%	\$1,512,996	\$14,291	\$51,364	\$0	\$0	\$0	\$0	\$65,655	4.34%	\$3,018,634	\$194,392	6.44%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wilson Technical Community College (DNS																										
C)	4.53%	\$1,098,965	\$3,423	\$29,705	\$3,616	\$0	\$0	\$0	\$36,744	3.34%	\$3,123,268	\$128,364	4.11%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS		\$113,799,768	\$3,133,960	\$4,914,106	\$536,507	* -,	\$103,236	\$957	\$9,435,627	8.29%	\$207,253,160		8.15%	12.85%	\$540,066	\$1,500		\$24,565	\$0	\$211,500	\$0	\$237,565	43.99%	\$3,253,231	\$586,080	18.02%
% of HUB Participation	7.5070		2.75%	4.32%	0.47%	0.66%	0.09%	0.00%	8.29%			8.15%				0.28%	0.00%	4.55%	0.00%	39.16%	0.00%	43.99%			18.02%	
%of Minority Participation against Total	HOR 2		33.21%	52.08%	5.69%	7.92%	1.09%	0.01%		I ECEND:						0.63%	0.00%	10.34%	0.00%	89.03%	0.00%					

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Purchasing Report

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1-Dec. 31, 2007)	1st Qtr	2nd	l Quarter	· HUB <u>Pur</u>	rchasing	Repor	<u>t</u> - Goo	ods and \$	Services		Year-	to-Date		1st Qtr	2nd Qu	arter HU	JB <u>Cons</u>	structi	on Rep	ort - Coi	nstruc	tion Pro	jects	Yea	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																										
Alamance/Burlington	11.61%	\$19,295,986	\$233,123	\$48,814	\$0	\$29,512	\$0	\$0	\$311,449	1.61%	\$21,642,276	\$583,816	2.70%	*	*	*	*	*	*	*	*	*	*	*	*	*
Alexander County Schools (DNS-C)	7.69%	\$1,771,598	\$875	\$71,138	\$0	\$0	\$7,259	\$0	\$79,272	4.47%	\$2,465,751	\$132,632	5.38%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Alleghany County Schools	7.22%	\$825,207	\$0	\$27.038	\$0	\$0	\$0	\$0	\$27,038	3.28%	\$1,558,765	\$80,013	5,13%	*	*	*	*	*	*	*	*	*	*	*	*	*
Anson County Schools	13.70%	\$702,162	\$126	\$73,222	\$0	\$0	\$0	\$0	\$73,348	10.45%	\$1,820,441	\$226,517	12.44%	*	*	*	*	*	*	*	*	*	*	*	*	*
Ashe County Schools (DNS-C)	2.72%	\$1,583,044	\$589	\$103.577	\$0	\$0	\$0	\$0	\$104,166	6.58%	\$3,326,845	\$151,618	4.56%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Asheboro City Schools (DNS-P)	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%	18.18%	\$261,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$524,003	\$47,782	9.12%
Asheville City Schools	5.27%	\$513,243	\$614	\$68,669	\$125	\$0	\$0	\$0	\$69,408	13.52%	\$2,361,901	\$166,794	7.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Avery Counrty Schools	2.89%	\$1.107.237	\$193	\$22,496	\$0	\$0	\$0	\$0	\$22,689	2.05%	\$2.035.372	\$49,519	2.43%	*	*	*	*	*	*	*	*	*	*	*	*	*
Beaufort County Schools	96.90%	\$110,415	\$32,738	\$69,240	\$0	\$0	\$0	\$0	\$101,978	92.36%	\$327,508	\$312,350	95.37%	*	*	*	*	*	*	*	*	*	*	*	*	*
Bertie County Board of Education (DNS-C)	100.00%	\$503.815	\$30,722	\$32.042	\$0	\$326	\$0	\$440,725	\$503,815	100.00%	\$944.958	\$944.958	100.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Bladen County Schools	4.39%	\$926,599	\$12,087	\$64,216	\$4,664	\$0	\$0	\$0	\$80,968	8.74%	\$1,799,086	\$119,304	6.63%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$215,000	\$0	0.00%
Brunswick County Schools	6.92%	\$2,425,401	\$17,992	\$117,234	\$0	\$0	\$0	\$0	\$135,226	5.58%	\$12,938,240	\$863,129	6.67%	0.00%	\$244,490	\$0	\$0	\$0	\$0	\$244,490	\$0	\$244,490	100.00%	\$244,490	\$244,490	100.00%
Buncombe County Schools	6.15%	\$3,386,254	\$89,349	\$101,786	\$0	\$3,395	\$0	\$0	\$194,530	5.74%	\$10,575,284	\$636,623	6.02%	*	*	*	*	*	*	*	*	*	*	*	*	*
Burke County Schools	4.66%	\$2,389,945	\$1,713	\$56,256	\$2,791	\$0	\$0	\$0	\$60,760	2.54%	\$6,697,788	\$261,517	3.90%	*	*	*	*	*	*	*	*	*	*	*	*	*
Cabarrus County Schools (DNS-C)	5.82%	\$7,199,835	\$19,586	\$263,086	\$129	\$0	\$30,164	\$0	\$312,965	4.35%	\$14,509,319	\$738,741	5.09%	9.60%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$62,901,778	\$6.036.308	9.60%
Caldwell County Schools (DNS-C)	0.83%	\$22,029,339	\$11,713	\$23,925	\$12,404	\$0	\$0,104	\$0	\$48.043	0.22%	\$46.019.686	\$246,543	0.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$02,901,778	\$0,030,300	0.00%
Camden County Schools	1.33%	\$2,165,628	\$2,710	\$10,272	\$0	\$0	\$0	\$0	\$12,982	0.60%	\$2,438,489	\$16,621	0.68%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County Schools (DNS-C)	3.84%	\$6,196,160	\$55.314	\$412,547	\$5,402	\$0	\$0	\$0	\$473,263	7.64%	\$13,123,202	\$739,584	5.64%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caswell County Schools	52.80%	\$218,705	\$3,273	\$98,414	\$281	\$0	\$0	\$0	\$101,968	46.62%	\$247,580	\$117,213	47.34%	*	*	*	*	*	*	*	*	*	*	*	*	*
Catawba County Schools	5.88%	\$2,333,280	\$0	\$65,455	\$0	\$0	\$0	\$0	\$65,455	2.81%	\$3,740,291	\$148,122	3.96%	*	*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill-Carrboro City Schools	0.00%	\$630,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,420,894	\$0	0.00%	0.00%	\$615.321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1.850.917	\$0	0.00%
Charlotte-Mecklenburg Schools	10.36%	\$56,140,156	\$2,068,885	\$2,955,185	\$215,553	\$0	\$0	\$0	\$5,239,623	9.33%	\$94,096,364	\$9,172,932	9.75%	10.29%	\$7,412,289	\$2.034.386	\$0	\$0	\$0	\$729,027	\$26,771	\$2,790,184	37.64%	\$8,150,217	\$2,866,108	35.17%
Chatham County Schools	41.55%	\$790,619	\$261,424	\$134,537	\$0	\$0	\$0	\$394,658	\$790,619	100.00%	\$5,766,140	\$2,857,858	49.56%	*	*	*	*	*	*	*	*	*	*	*	*	*
Cherokee County Schools (DNS-C)	0.43%	\$853,536	\$0	\$7,990	\$0	\$0	\$0	\$15,496	\$23,486	2.75%	\$1,983,530	\$28,374	1.43%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Clay County Schools	16.53%	\$142.860	\$17,083	\$10,695	\$0	\$0	\$0	\$0	\$27,778	19.44%	\$249,081	\$45,339	18.20%	*	*	*	*	*	*	*	*	*	*	*	*	*
Cleveland County Schools		, ,					•							47.4461	#400 000	••		\$0		\$0	\$0	••	0.0001	6440.634	0444 47	00.5461
	27.25%	\$2,466,505	\$68,877	\$231,213	\$0	\$5,116	\$0	\$0	\$305,205	12.37%	\$4,376,533	\$825,669	18.87%	47.11%	\$183,390	* \$0	\$0	*	\$0	\$0	*	*	0.00%	\$419,961 *	\$111,447	26.54%
Clinton City Schools	1.41%	\$2,878,916	\$2,960	\$61,055	\$0	\$0	\$0	\$0	\$64,015	2.22%	\$5,141,616	\$95,845	1.86%	*	*		*	*	*	*	*	*	*	*	*	
Columbus County Schools	0.66%	\$1,371,269	\$687	\$44,420	\$0	\$0	\$0	\$0	\$45,107	3.29%	\$2,700,835	\$53,922	2.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Craven County Schools (DNS-C)	1.41%	\$6,306,285	\$81,238	\$9,461	\$0	\$0	\$0	\$0	\$90,699	1.44%	\$11,276,887	\$160,988	1.43%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cumberland County Schools (DNS-C)	9.12%	\$9,486,244	\$160,553	\$657,376	\$33,151	\$0	\$0	\$0	\$851,080	8.97%	\$21,486,726	\$1,945,189	9.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Currituck County Schools	3.56%	\$2,308,916	\$8,264	\$69,330	\$0	\$3,523	\$0	\$0	\$81,117	3.51%	\$4,449,456	\$157,382	3.54%	*	*	*	*	*	*	*	*	*	*	*	*	*
Dare County Schools	33.52%	\$1,028,181	\$46,710	\$247,561	\$15,225	\$0	\$0	\$0	\$309,496	30.10%	\$2,424,691	\$777,566	32.07%	*	*	*	*	*	*	*	*	*	*	*	*	*
Davidson County Schools	37.82%	\$2,956,592	\$10,083	\$343,207	\$19,021	\$233	\$52,369	\$0	\$424,913	14.37%	\$3,506,106	\$632,756	18.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Davie County Schools	13.88%	\$987,479	\$6,839	\$395,579	\$1,567	\$320,894	\$0	\$0	\$724,879	73.41%	\$2,884,297	\$988,164	34.26%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1-Dec. 31, 2007)	1st Qtr	2nd	l Quarter	HUB <u>Pu</u>	rchasing	Repor	<u>t</u> - Goo	ds and S	Services		Year-	to-Date		1st Qtr	2nd Qu	arter HU	JB <u>Con</u> s	structi	ion Rep	oort - Con	struc	tion Pro	jects	Yea	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) gns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	(\$)н	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																			1							
Duplin County Board of Educatiion (DNS-C)	4.33%	\$3,896,531	\$7,087	\$176,704	\$46,451	\$0	\$0	\$0	\$230,242	5.91%	\$5,703,665	\$308,500	5.41%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Durham City Schools	3.65%	\$17,768,132	\$156,366	\$443,595	\$1,399	\$2,249	\$0	\$0	\$603,609	3.40%	\$39.934.806	\$1,411,826	3.54%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Edenton Chowan Schools	5.54%	\$908.584	\$130,300	\$60,736	\$1,399	\$2,249	\$0	\$0	\$61,059	6.72%	\$1,657,065	\$1,411,820	6.19%	*	*	*	*	*	*	*	*	*	*	*	*	*
Edgecombe County Schools	1.75%	\$1,241,340	\$15,689	\$136,017	\$286	\$0	\$0	\$0	\$151,992	12.24%	\$2.064.306	\$166,418	8.06%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Elizabeth City Schools (RI)	12.45%	\$2,306,412	\$71,770	\$204,200	\$341,966	\$852	\$387	\$0	\$619,176	26.85%	\$6,916,196	\$1,192,885	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Elkin City Schools	9.30%	\$346.507	\$499	\$17,242	\$684	\$0	\$0	\$0	\$18,425	5.32%	\$643.538	\$46.048	7.16%	*	*	*	*	*	*	*	*	*	*	*	*	*
Franklin County Schools (DNS-C)	6.72%	\$5,398,846	\$68,429	\$95,370	\$27.552	\$0	\$0	\$0	\$191,351	3.54%	\$15,447,317	\$866,971	5.61%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Gaston County Schools	4.69%	\$10,300,447	\$77,807	\$518,586	\$120,531	\$92,301	\$0	\$0	\$809,225	7.86%	\$32,167,359	\$1,834,181	5.70%	*	*	*	*	*	*	*	*	*	*	*	*	*
Gates County Schools	2.96%	\$252,081	\$1,176	\$15,277	\$0	\$0	\$0	\$0	\$16,453	6.53%	\$470,197	\$22,902	4.87%	*	*	*	*	*	*	*	*	*	*	*	*	*
Graham County Schools (DNS-C)	35.55%	\$453,833	\$37,790	\$122,022	\$0	\$7,500	\$1,144	\$0	\$168,455	37.12%	\$825,476	\$300,563	36.41%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville County Schools	5.31%	\$1,912,685	\$2,304	\$179,167	\$0	\$1,628	\$0	\$0	\$183,099	9.57%	\$6,223,564	\$412,088	6.62%	*	*	*	*	*	*	*	*	*	*	*	*	*
Greene County Schools	3.23%	\$2,891,881	\$32,544	\$140,427	\$1,337	\$0	\$2,842	\$0	\$177,149	6.13%	\$9,396,347	\$387,502	4.12%	*	*	*	*	*	*	*	*	*	*	*	*	*
Guildford County Schools	15.46%	\$11,513,675	\$718,184	\$1,253,399	\$28,347	\$0	\$0	\$0	\$1,999,930	17.37%	\$45,210,084	\$7,210,765	15.95%	32.25%	\$447,648	\$144,614	\$0	\$0	\$0	\$125,604	\$0	\$270,218	60.36%	\$3,683,503	\$1,313,699	35.66%
Halifax County Schools	2.35%	\$824,492	\$489	\$292,781	\$0	\$0	\$0	\$0	\$293,270	35.57%	\$1,620,821	\$311,992	19.25%	0.00%	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$11,500	\$0	0.00%
Harnett County Schools	0.00%	\$3,781,968	\$19,408	\$97,877	\$0	\$0	\$0	\$0	\$117,285	3.10%	\$3,781,968	\$117,285	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Haywood County Schools	5.01%	\$786,627	\$2,034	\$12,520	\$0	\$0	\$0	\$0	\$14,554	1.85%	\$1,990,537	\$74,914	3.76%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Henderson County Public Schools (DNS-C)	12.13%	\$1,107,391	\$12,641	\$248,852	\$0	\$0	\$0	\$0	\$261,493	23.61%	\$2,138,839	\$386,648	18.08%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hertford County Public Schools (DNS-C)	11.72%	\$5,179,546	\$1,120,394	\$38,104	\$1,775	\$0	\$0	\$0	\$1,160,273	22.40%	\$9,192,935	\$1,630,559	17.74%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hickory Public Schools (DNS-C)	2.19%	\$675,830	\$1,262	\$12,251	\$0	\$0	\$0	\$0	\$13,513	2.00%	\$1,586,069	\$33,485	2.11%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hoke County Schools	0%	\$35,909	\$7,414	\$27,796	\$0	\$0	\$0	\$699	\$35,909	100.00%	\$35,909	\$35,909	100%	*	*	*	*	*	*	*	*	*	*	*	*	*
Hyde County Schools	1.50%	\$1,575,979	\$9,685	\$51,364	\$0	\$0	\$0	\$0	\$61,049	3.87%	\$3,005,734	\$82,503	2.74%	*	*	*	*	*	*	*	*	*	*	*	*	*
Iredell-Statesville Schools	9.22%	\$5,109,640	\$24,891	\$256,253	\$3,332	\$1,527	\$0	\$0	\$286,003	5.60%	\$7,693,334	\$524,133	6.81%	0.00%	\$37,943,997	\$690,680	\$0	\$0	\$29,300	\$2,826,689	\$0	\$3,546,669	9.35%	\$37,943,997	\$3,546,668	9.35%
Jackson County Board of Education (DNS-	100.00%	\$99,115	\$9,559	\$48,153	\$0	\$0	\$0	\$0	\$57,712	58.23%	\$139,403	\$98,000	70.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Schools	13.94%	\$6,538,000	\$28,438	\$739,707	\$40,309	\$0	\$0	\$0	\$808,454	12.37%	\$15,483,901	\$2,055,948	13.28%	*	*	*	*	*	*	*	*	*	*	*	*	*
Jones County Public Schools	13.71%	\$610,117	\$14,287	\$28,690	\$0	\$0	\$0	\$0	\$42,977	7.04%	\$1,197,323	\$123,500	10.31%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Kannapolis City Schools	1.64%	\$1,279,726	\$2,110	\$382	\$0	\$10,485	\$0	\$0	\$12,977	1.01%	\$3,413,209	\$48,069	1.41%	*	*	*	*	*	*	*	*	*	*	*	*	*
Lee County Board of Education	7.89%	\$694,481	\$85	\$17,267	\$0	\$0	\$0	\$0	\$17,352	2.50%	\$1,549,311	\$84,779	5.47%	0.00%	\$21,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$251,319	\$0	0.00%
Lenoir County Public Schools (DNS-C)	26.02%	\$2,780,833	\$56,506	\$148,110	\$191	\$0	\$0	\$0	\$204,807	7.36%	\$5,451,111	\$899,676	16.50%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lexington City Schools	3.79%	\$866,238	\$0	\$20,541	\$30,617	\$0	\$0	\$0	\$51,158	5.91%	\$1,543,726	\$76,810	4.98%	*	*	*	*	*	*	*	*	*	*	*	*	*
Lincoln County Schools (DNS-C)	2.60%	\$3,644,103	\$597	\$7,788	\$107,315	\$0	\$0	\$0	\$115,700	3.17%	\$8,114,302	\$231,866	2.86%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Macon County Schools	0.16%	\$6,922,036	\$0	\$8,436	\$1,125	\$0	\$0	\$0	\$9,561	0.14%	\$12,578,804	\$18,572	0.15%	*	*	*	*	*	*	*	*	*	*	*	*	*
Madison County Public Schools (DNS-C)	5.38%	\$1,333,201	\$10,334	\$103,107	\$0	\$0	\$0	\$0	\$113,441	8.51%	\$2,503,023	\$176,367	7.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Martin County Schools	21.38%	\$428,039	\$47,683	\$112,435	\$0	\$151	\$0	\$0	\$160,269	37.44%	\$641,307	\$205,875	32.10%	*	*	*	*	*	*	*	*	*	*	*	*	*
McDowell County Schools (DNS-C)	18.76%	\$1,774,396	\$251,543	\$220,401	\$0	\$0	\$0	\$0	\$471,944	26.60%	\$3,222,485	\$743,544	23.07%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1-Dec. 31, 2007)	1st Qtr	2nd	l Quarter	HUB <u>Pur</u>	chasing	Repor	<u>t</u> - Goo	ds and S	Services		Year	-to-Date		1st Qtr	2nd Qu	arter HU	JB <u>Con</u>	structi	on Rep	oort - Co	nstruc	tion Pro	jects	Yea	r-to-Date	<b>)</b>
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd						•												•								
Mitchell County Schools	0.00%	\$395,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$571,899	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Montgomery County Schools	9.61%	\$994,272	\$0	\$3,378	\$0	\$0	\$0	\$0	\$3,378	0.34%	\$1,278,166	\$30,668	2.40%	*	*	*	*	*	*	*	*	*	*	*	*	*
Moore County Schools	2.88%	\$1,856,137	\$9,114	\$131,726	\$0	\$0	\$0	\$0	\$140,840	7.59%	\$4,944,517	\$229,688	4.65%	100.00%	\$9,558	\$0	\$700	\$0	\$0	\$0	\$0	\$700	7.32%	\$27,105	\$18,247	67.32%
Mooresville City Schools	7.79%	\$853,657	\$999	\$12,201	\$112	\$0	\$0	\$0	\$13,312	1.56%	\$1,322,976	\$49.865	3.77%	*	*	*	*	*	*	*	*	*	*	*	*	*
Mount Airy County Schools	56.32%	\$301,687	\$477	\$90,721	\$40,847	\$221	\$0	\$0	\$132,266	43.84%	\$598,280	\$299.305	50.03%	*	*	*	*	*	*	*	*	*	*	*	*	*
Nash-Rocky Mount Schools (DNS-C)	20.07%	\$757,474	\$1,696	\$4,849	\$81,781	\$0	\$0	\$0	\$88,326	11.66%	\$1,612,430	\$259,896	16.12%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover County Schools	4.79%	\$16,114,854	\$179,104	\$363,790	\$15,021	\$0	\$8,244	\$0	\$566,159	3.51%	\$28,232,406	\$1,146,605	4.06%	0.00%	\$12.834.438	\$79.505	\$0		\$0	\$0	\$0	\$79,505	0.62%	\$13.441.421	\$79,505	0.59%
Newton-Conover City Schools (DNS-C)	37.99%	\$557.806	\$804	\$28,435	\$0	\$3.913	\$0	\$0	\$33,152	5.94%	\$592.097	\$46,179	7.80%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northampton County Schools (DNS-C)	0.00%	\$334.045	\$20,721	\$17.872	\$0	\$0	\$0	\$0	\$38,593	11.55%	\$538.861	\$38,593	7.16%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Onslow County Schools	2.65%	\$8,993,717	\$7,344	\$247,754	\$69,851	\$0	\$1,733	\$0	\$326,682	3.63%	\$15,315,156	\$494,164	3.23%	*	*	*	*	*	*	*	*	*	*	*	*	*
Orange County Schools	45.41%	\$5,398,120	\$13,829	\$1,016,210	\$275	\$12,201	\$0	\$0	\$1,042,515	19.31%	\$8,055,112	\$2,249,179	27.92%	*	*	*	*	*	*	*	*	*	*	*	*	*
Pamlico County Schools	7.12%	\$260.512	\$11,629	\$6.843	\$0	\$0	\$0	\$0	\$18,472	7.09%	\$525.345	\$37.332	7.11%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pender County Schools	21.91%	\$7,274,102	\$25,245	\$729,559	\$0	\$18.462	\$25,133	\$456,913	\$1,255,312	17.26%	\$14,090,477	\$2,748,878	19.51%	*	*	*	*	*	*	*	*	*	*	*	*	*
Perquimans County Schools	6.51%	\$64,856	\$681	\$10.970	\$0	\$0	\$0	\$0	\$11,651	17.96%	\$97,356	\$13,767	14.14%	*	*	*	*	*	*	*	*	*	*	*	*	*
Person County Schools (DNS-C)	7.02%	\$759,701	\$1,296	\$57.195	\$551	\$70.810	\$0	\$0	\$129.852	17.09%	\$1,699,845	\$195,821	11.52%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt County Schools (DNS-C)	24.66%	\$2,748,456	\$71,120	\$61,365	\$150,056	\$47,443	\$121,873	\$0	\$451,857	16.44%	\$6,834,960	\$1,459,774	21.36%	0.00%	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Polk County Schools	0.75%	\$1,383,533	\$49,544	\$5,928	\$0	\$0	\$0	\$0	\$55,472	4.01%	\$2,227,440	\$61,797	2.77%	*	*	*	*	*	*	*	*	*	*	*	*	*
Randolph County Schools (DNS-C)	0.40%	\$42,175,308	\$92,846	\$20,288	\$7,201	\$0	\$0	\$35	\$120,370	0.29%	\$61,276,761	\$197,697	0.32%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Richmond County Schools (DNS-C)	13.47%	\$2,247,728	\$16,891	\$141.601	\$872	\$0	\$0	\$0	\$159,364	7.09%	\$3,538,792	\$333,238	9.42%	0.00%	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke Rapids City School (DNS-C)	14.10%	\$297.252	\$12,839	\$16.293	\$318	\$0	\$350	\$0	\$29.800	10.03%	\$1,255,503	\$164,868	13.13%	0.00%	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Robeson County Schools	1.68%	\$27,366,124	\$163.223	\$4.870	\$90.895	\$0	\$0	\$0	\$258.989	0.95%	\$45.344.975	\$560,277	1.24%	5.53%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6.273.598	\$346.726	5.53%
Rockingham County Schools	8.63%	\$1,885,793	\$18,774	\$215,394	\$7,362	\$0	\$0	\$0	\$241,530	12.81%	\$3,206,558	\$355,534	11.09%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rowan-Salisbury School System (DNS-C)	3.73%	\$5,493,844	\$8,594	\$89,065	\$1,695	\$0	\$0	\$0	\$99,354	1.81%	\$10,451,605	\$284,207	2.72%	*	*	*	*	*	*	*	*	*	*	*	*	*
Rutherford County Schools (DNS-C)	2.89%	\$4.753.829	\$9,430	\$43.650	\$75	\$5.421	\$0	\$0	\$58,576	1.23%	\$7,169,082	\$128,278	1.79%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sampson County Schools	5.99%	\$1,745,766	\$5,957	\$43,678	\$0	\$119	\$0	\$0	\$49,754	2.85%	\$3,156,841	\$134,223	4.25%	*	*	*	*	*	*	*	*	*	*	*	*	*
Scotland County Schools (DNS-C)	35.19%	\$981.039	\$294,626	\$184.179	\$0	\$0	\$0	\$0	\$478,805	48.81%	\$1,889,795	\$798,591	42.26%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Stanly County Schools	6.94%	\$1,266,354	\$0	\$16,191	\$0	\$0	\$0	\$0	\$16,191	1.28%	\$3,426,497	\$166,164	4.85%	*	*	*	*	*	*	*	*	*	*	*	*	*
Stokes County Schools (DNS-C)	5.51%	\$2,037,958	\$2,520	\$230,449	\$0	\$0	\$0	\$0	\$232,969	11.43%	\$3,420,497	\$312,576	8.97%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Surry County Board of Education	6.96%	\$2,289,083	\$63,643	\$69,532	\$0 \$0	\$88,000	\$0	\$0	\$232,909	9.66%	\$4,560,274	\$379,343	8.32%	0.00%	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Swain County Schools	59.98%	\$2,269,063	\$5,595	\$6,969	\$0 \$0	\$500	\$0	\$0	\$13,064	48.96%	\$4,560,274	\$17,970	51.55%	*	*	*	*	*	*	*	*	*	*	*	*	*
Thomasville City Schools	47.12%	\$156.136	\$22,875	\$82,648	\$0	\$500	\$0	\$0	\$105,524	67.58%	\$266,298	\$157,432	59.12%	*	*	*	*	*	*	*	*	*	*	*	*	*
Transylvania County Schools	7.57%	\$156,136	\$22,875 \$1,310	\$82,648 \$88.076				\$0 \$0	\$105,524 \$89,386		\$266,298 \$1.949.647	\$157,432		0.000/	\$0		\$0	\$0	\$0	\$0	\$0	**	0.000/	\$0	\$0	
· ·			, ,, .	,	\$0	\$0	\$0		* 7	7.07%	. ,,.		7.24%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Tyrell County Schools	1.68%	\$107,818	\$4,815	\$2,089	\$0	\$0	\$0	\$236	\$7,140	6.62%	\$445,228	\$12,798	2.87%	*	*	*	*	*	*	*	*	*	*	*	*	*

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1-Dec. 31, 2007)	1st Qtr	2nd	Quarter	· HUB <u>Pur</u>	chasing	Report	- Goo	ds and S	ervices		Year	to-Date		1st Qtr	2nd Qu	arter HU	IB <u>Cons</u>	structi	on Rep	ort - Co	nstrud	ction Proj	jects	Yea	-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																										
Union County Public Schools	0.41%	\$47,290,459	\$263,790	\$261,311	\$0	\$0	\$0	\$0	\$525,101	0.00%	\$79,844,971	\$658,521	0.00%	5.09%	\$261,509	\$0	\$0	\$0	\$0	\$28,565	\$0	\$28,565	10.92%	\$130,363,833	\$6,652,207	5.10%
Vance County Board of Education	3.07%	\$2,015,681	\$405	\$15,963	\$0	\$0	\$0	\$0	\$16,368	0.81%	\$3,466,972	\$60,857	1.76%	51.94%	\$649,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$865,232	\$112,250	12.97%
Wake County Public School System -	23.92%	\$10,750,226	\$112,821	\$1,329,216	\$77,080	\$0	\$0	\$0	\$1,519,117	14.13%	\$98,702,814	\$22,559,773	22.86%	12.26%	\$10,675,935	\$46,515	\$0	\$20,936	\$0	\$1,024,695	\$0	\$1,092,146	10.23%	\$28,945,732	\$3,331,755	11.51%
Warren County Schools	0.00%	\$2,165,130	\$42,919	\$6,516	\$0	\$0	\$0	\$0	\$49,435	2.28%	\$4,636,595	\$230,769	4.98%	*	*	*	*	*	*	*	*	*	*	*	*	*
Washington County Schools	0.00%	\$1,772,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,902,213	\$0	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Watauga County Schools	9.36%	\$864,118	\$9,950	\$71,557	\$0	\$0	\$0	\$0	\$81,508	9.43%	\$2,015,463	\$189,275	9.39%	*	*	*	*	*	*	*	*	*	*	*	*	*
Wayne County Public Schools	15.14%	\$4,553,516	\$71,802	\$415,936	\$7,324	\$0	\$0	\$0	\$495,063	10.87%	\$6,645,499	\$811,881	12.22%	0.00%	\$132,771	\$0	\$0	\$0	\$105,800	\$0	\$0	\$105,800	79.69%	\$143,707	\$105,800	73.62%
Weldon City Schools	0.00%	\$70,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$117,698	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Whiteville City Schools	0.00%	\$1,089,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,800,510	\$0	0.00%	*	*	*	*	*	*	*	*	*	*	*	*	*
Wilkes County Public Schools	65.98%	\$504,442	\$44,781	\$104,171	\$18,752	\$0	\$0	\$0	\$167,704	33.25%	\$1,088,243	\$552,902	50.81%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wilson County Schools	17.03%	\$4,568,853	\$395,717	\$185,028	\$645	\$0	\$0	\$0	\$581,390	12.73%	\$6,592,155	\$925,977	14.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Winston-Salem/Forsyth County Schools	11.07%	\$10,571,041	\$414,414	\$422,164	\$342,515	\$0	\$0	\$0	\$1,179,093	11.15%	\$31,609,859	\$3,508,510	11.10%	8.09%	\$771,775	\$0	\$21,091	\$0	\$0	\$256	\$0	\$21,347	2.77%	\$14,382,669	\$1,122,694	7.81%
Yadkin County Schools	36.80%	\$378,764	\$30,269	\$110,499	\$611	\$0	\$0	\$0	\$141,379	37.33%	\$518,732	\$192,892	37.19%	100.00%	\$359,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$400,881	\$41,800	10.43%
Yancey County Schools (DNS-C)	0.17%	\$2,885,438	\$9,453	\$8,825	\$0	\$0	\$0	\$0	\$18,278	0.63%	\$5,418,944	\$22,693	0.42%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	10.44%	\$501,894,492	\$8,569,511	\$19,727,547	\$1,977,369	\$726,782 \$	251,497	\$1,308,763	\$32,561,469	6.49%	\$1,049,233,961	\$89,721,154	8.55%	7.47%	\$72,835,756	\$2,995,700	\$21,791	\$20,936	\$135,100	\$4,979,326	\$26,771	\$8,179,624	11.23%	\$311,040,863	\$25,977,486	8.35%
% of HUB Participation			1.71%	3.93%	0.39%	0.14%	0.05%	0.26%	6.49%			8.55%				4.11%	0.03%	0.03%	0.19%	6.84%	0%	11.23%			8.35%	
%of Minority Partic	ipation agair	nst Total HUB \$	16.26%	2.94%	0.00%	80.80%	0.00%	0.00%								36.62%	0.27%	0.26%	1.65%	60.87%	0%	100.00%				

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Purchasing Report

entity DID NOT SUBMIT Purchasing Re

\* - currently do not report

#### Note

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### EGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

### **Purchasing and Construction Reports**

State Universities - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2	nd Quart	ter HUB	Purcha	asing R	eport -	Goods and	Services		Yea	r-to-Date		1st Qtr	2nd Qเ	arter HU	JB <u>Cons</u>	structi	on Rep	oort - Co	nstruc	tion Proj	ects	Year	-to-Date	Э
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																										
Appalachian State University (DNS-C)	6.76%																\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.0%		
East Carolina University	13.56%	.56% \$32,392,501 \$155,171 \$1,195,961 \$105,541 \$0 \$0 \$2,002,004 \$3,458,677 10.68% \$73,892,530 \$9,087,274 12.30% 10.48% \$1,025,280 \$15,000 \$0 \$0															\$0	\$239,259	\$0	\$254,259	24.80%	\$7.656.896	\$949.540	12.40%		
Elizabeth City State University (DNS-C)	26.88%	.56% \$32,392,501 \$155,171 \$1,195,961 \$105,541 \$0 \$0 \$2,002,004 \$3,458,677 10.68% \$73,892,530 \$9,087,274 12.30% 10.48% \$1,025,280 \$15,000 \$0 \$														\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		
Fayetteville State University (DNS-C)	7.40%	\$18,035,509	\$315,242	\$183,064	\$0	\$0	\$0	\$0	\$498,306	2.76%	\$27,022,955	\$1,163,017	4.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Agricultural & Technical								·												· ·						
State University (DNS-C)	11.92%	\$4,353,900	\$471,537	\$180,705	\$0	\$0	\$0	\$0	\$652,242	14.98%	\$16,228,186	\$2,067,216	12.74%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Arboretum (DNS-C)	Х	X	X	X	Х	X	Χ	X	X	X	X	X	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Central University (DNS-C)																									-	
	36.77%	\$5,344,341	\$2,075,318	\$560,996	\$0	\$0	\$0	\$0	\$2,636,314	49.33%	\$15,469,751	\$6,358,958	41.11%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina School of Science and Mathematics	40.400/	#100.007	640.575	<b>60.540</b>	60			•	600 447	40.740/	#4 700 000	#000 040	45.000/	47.400/	8500 005		60	60		6500 005	•0	<b>\$</b> 500.005	400.000/	\$777 FOF	<b>#574.044</b>	70.540/
North Carolina School of the Arts (DNS-C)	16.10%	\$168,667	\$16,575	\$6,542	\$0	\$0	\$0	\$0	\$23,117	13.71%	\$1,702,022	\$269,919	15.86%	17.13%	\$529,285	\$0	\$0	\$0	\$0	\$529,285	\$0	\$529,285	100.00%	\$777,535	\$571,811	73.54%
Notifi Carolina School of the Arts (DNS-C)	7.12%	\$691,619	\$70,132	\$63,380	\$0	\$0	\$0	\$0	\$133,512	19.30%	\$2,253,190	\$244.655	10.86%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina State University	1.21%	\$50,498,836	\$313,908	\$292,267	\$10,049	\$0	\$230	\$0	\$616,454	1.22%	\$103,778,529	\$1,260,780	1.21%	23.02%		\$37,617	\$83,980	\$0	\$0	\$1,297,496	\$0	\$1,419,093	17.42%	\$72,132,399	\$16,151,048	22.39%
UNC Hospitals (DNS-C)	0.12%	\$54,567,089	\$287,414	\$20,147	\$0	\$0	\$0	\$0	\$307,561	0.56%	\$128,651,240	\$394,116	0.31%	1.03%	\$0,147,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,567	\$1,512	1.03%
UNC-Asheville (DNS-C)	8.83%	\$1,293,959	\$3,766	\$54.068	\$0	\$27.913	\$0	\$0	\$85,747	6.63%	\$2,533,896	\$195.279	7.71%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$321.210	\$0	0.00%
UNC-Chapel Hill	0.81%	\$33,448,551	\$145,376	\$110,570	\$49,718	\$0	\$0	\$0	\$305,664	0.91%	\$92,189,858	\$780,254	0.85%	20.13%	\$10,725,998	\$175,003	\$15,600	\$0	\$0	\$159.802	\$0	\$350,405	3.27%		\$18.351.894	18.32%
UNC-Charlotte	10.35%	\$8,428,858	\$126,418	\$944,393	\$0	\$0	\$0	\$0	\$1,070,811	12.70%	\$16,919,528	\$1,949,257	11.52%	5.63%		\$10,500	\$120,490	\$0	\$37,725	\$167,740	\$0	\$336,455	16.97%	\$3,401,229	\$416,318	12.24%
UNC-Greensboro	10.19%	\$4,547,873	\$225,625	\$239,355	\$0	\$0	\$0	\$0	\$464,980	10.22%	\$10,464,497	\$1,082,706	10.35%	19.34%		\$23,653	\$0	\$0	\$0	\$19,411	\$125,610	\$168,674	16.29%	\$4,534,438	\$845,457	18.65%
UNC-General Administration (DNS-C)	1.49%	\$2,537,220	\$7,068	\$122,359	\$0	\$0	\$0	\$0	\$129,427	5.10%	\$15,000,196	\$315,744	2.10%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-Pembroke (DNS-C)	8.56%	\$3,099,354	\$183,574	\$53,644	\$1,622	\$5,500	\$0	\$0	\$244,340	7.88%	\$7,993,622	\$663,338	8.30%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-TV (DNS-C)	X	χ	Χ	X	X	χ	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-Wilmington	3.21%	\$5,627,001	\$29,377	\$302,118	\$5,501	\$4,425	\$4.900	\$0	\$346.321	6.15%	\$16,797,585	\$705,378	4.20%	27.61%	* -	\$40,188	\$0	\$0	\$0	\$318,458	\$0	\$358,646	88.39%	\$709,602	\$442,521	62.36%
Western Carolina University	16.19%	\$3,921,300	\$321,894	\$414,047	\$0	\$645	\$10,764	\$0	\$747,350	19.06%	\$11,276,967	\$1,732,601	15.36%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Winston-Salem State University	5.88%	\$2,372,806	\$108.199	\$44,760	\$0	\$0	\$0	\$0	\$152,959	6.45%	\$9.013.590	\$543,246	6.03%	14.05%		\$95,955	\$0	\$0	\$0	\$51.405	\$0	\$147.360	21.61%	\$6.978.608	\$1.031.953	14.79%
TOTALS			\$5.976.951	\$4.940.533	\$172.431	\$38.483	\$15.894	\$2.002.004	\$13.146.297	5.56%	\$563,778,801	\$31.080.023			\$24,533,550	\$397,916	\$220.070	\$0	\$37.725	\$2,782,856	\$125,610	\$3,564,177		, ,	\$38,762,054	19.69%
% of HUB Participation	0070	,200,002,011	2.53%	2.09%	0.07%	0.02%	0.01%	0.85%	5.56%	0.0070	¥555,1.5,001	5.51%	0.0170	2057	\$2.1,000,000	1.62%	0.90%	0%	0.15%	11.34%	0.51%	* - / /	7 1.0070	Ţ. 50,020,0 Ŧ1	19.69%	
%of Minority Particip	ation aga	inst Total HUB \$	45.46%	37.58%	1.31%		0.12%	15.23%	100.00%			3.3170				11.16%	6.17%	0%	1.06%	78.08%	3.52%				. 0.0370	
LEGEND:			.0070		LEGEND:	0.2070	J/0	.0.2070	700.0070							070	J 70	- 70	LEGEND:	. 0.0370	0.02/0					

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

Counties - 2nd Quarter 2007-08 (Oct.1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08	1st	2n	d Qu					sing	Repo	<u>rt</u> -	Year	-to-D	ate	1st	2n	d Quarte	er HUB	Constru	uction R	eport - (	Constru	ction	Projects		Year	-to-Dat	e
(10/1 - 12/31/2007)	Qtr			Go	ods	and	Serv	ices						Qtr						<u> </u>							
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES			•							•							•	•		•	•		•	•	•	•	
County of Alamance (DNS-C)	Х	Х	Х	Χ	Χ	Х	Х	Х	Х	Х	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0%
County of Alleghany	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Ashe (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Х	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Bladen (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Х	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Buncombe	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Burke (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Х	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Cabarrus (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$22,436	\$0	0.00%
County of Camden	Х	Х	Х	Χ	Х	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Carteret	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	0.00%	\$59,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$64,230	\$0	0.00%
County of Caswell (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Catawba	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Chatham (DNS-C)	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$92,495	\$92,495	100.00%
County of Cleveland (DNS-C)	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$98,700	\$0	0.00%
County of Columbus	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	11.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,514,602	\$983,235	11.55%
County of Cumberland (DNS-C)	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	2.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$8,255,649	\$185,979	2.25%
County of Currituck (DNS-C)	Х	X	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Dare	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Davidson	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Edgecombe (DNS-C)	Х	X	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Gaston (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Graham (DNS-C)	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Granville	Х	X	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	0.00%	\$686,644	\$366	\$23,787	\$0	\$0	\$60,633	\$0	\$1,612	\$86,398	12.58%	\$686,644	\$86,398	12.58%
County of Guilford (DNS-C)	Х	X	Х	Χ	Χ	Χ	Χ	Х	Χ	Х	Х	Χ	Χ	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$69,764	\$69,764	100.00%
County of Harnett	Х	X	Х	Χ	Χ	Χ	Χ	Х	X	Χ	Х	Χ	Х	0.00%	\$206,865	\$0	\$0	\$0	\$0	\$21,399	\$0	\$0	\$21,399	10.34%	\$206,865	\$21,399	10.34%
County of Hoke (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Iredell (DNS-C)	Х	Х	Х	Χ	Χ	Х	Х	Х	Х	Х	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Lee (DNS-C)	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Mecklenburg	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	9.53%	\$2,506,606	\$0	\$0	\$0	\$0	\$1,266,872	\$0	\$0	\$1,266,872	50.54%	\$2,748,736	\$1,289,935	46.93%
County of Moore (DNS-C)	Х	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Nash (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Onslow (DNS-C)	Х	Χ	Х	Χ	Х	Х	Χ	Х	Χ	Х	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Polk	Х	Χ	Х	Χ	Х	Х	Χ	Х	Χ	Х	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Randolph	Х	Χ	Х	Χ	Х	Х	Χ	Χ	Χ	Х	Х	Χ	Χ	0.00%	\$82,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$118,553	\$0	0.00%
County of Rockingham	Х	Χ	Х	Χ	Х	Х	Χ	Х	Χ	Х	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Sampson (DNS-C)	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Surry	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Х	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%

Source: HUBSCO Construction Reporting System

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

Counties - 2nd Quarter 2007-08 (Oct.1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08	1st	2nd	d Qu	ıarte	r HU	B <u>Pu</u>	ırcha	sing	Repo	<u>rt</u> -	Year	·-+o-Γ	lato	1st	2r	d Ouart	or HIIR	Constri	iction P	enort -	Constru	ction	Projects		Vos	r-to-Dat	ł-O
(10/1 - 12/31/2007)	Qtr			Go	ods	and	Serv	ices			I cai	-10-L	alc	Qtr	21	u Quart	iei iiob	CONSTI	iction is	- CPOIL	Constitu	Ction	i i Ojecia		1 Ca	i-to-Dat	.0
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd																											
County of Transylvania	Х	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union	Х	Х	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Vance (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Х	Х	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Wake	Х	Х	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	15.75%	\$5,080,514	\$0	\$0	\$0	\$0	\$196,282	\$0	\$0	\$196,282	3.86%	\$7,416,872	\$564,203	7.61%
County of Warren	Х	Х	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Washington (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Х	Х	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Watauga (DNS-C)	Х	Х	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS														8.76%	\$8,622,137	\$366	\$23,787	\$0	\$0	\$1,545,186	\$0	\$1,612	\$1,570,951	18.22%	\$28,295,546	\$3,293,407	11.64%
% of HUB Participation															0.00%	0.28%	0.00%	0.00%	17.92%	0.00%	0.02%	18.22%			11.64%		
%of Minority Participation a	gainst To	tal HUB \$														0.02%	1.51%	0.00%	0.00%	98.36%	0.00%	0.10%	100.00%				

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

#### Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

Purchasing and Construction Reports - Municipalities - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

0 10 1 0007.00	14.	١	_									סונס	- 141		ipantie	5 - Ziiu G	tuai tei z	.007-00	(Oct. 1,	2007 - De	. J I, Z	,01)					
2nd Quarter 2007-08			Quar	ter H	IUB <u>P</u>			Repo	ort -G	oods	Yea	ır-to-	Date	1st		2nd Qua	arter HU	B Const	truction	Report -	Constru	ction Pr	roiects		Yea	ar-to-Dat	e
(Oct. 1 - Dec. 31, 2007)	Qtr				and	Serv	/ices	ı						Qtr									.,				
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qnS	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)		Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES																											
City of Albemarle	Х	Χ	Χ	X	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheboro (DNS)	Χ	Χ	Χ	X	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte	Χ	Χ	Χ	Χ	X	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.37%	\$317,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$695,587	\$1,411	0.20%
City of Concord (DNS)	Χ	Χ	Χ	Χ	X	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Durham	X	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	10.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,318,251	\$131,800	10.00%
City of Eden	X	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$477,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$477,131	\$0	0.00%
City of Elizabeth City (DNS)	X	Χ	X	Χ	X	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Fayetteville (DNS)	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	8.21%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,021,000	\$165,980	8.21%
City of Greenville (DNS)	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Hickory	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point (DNS)	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Jacksonville	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Χ	Х	Х	Χ	8.49%	\$1,681,075	\$0	\$0	\$0	\$0	\$19,500	\$0	\$0	\$19,500	1.16%	\$1,772,236	\$27,241	1.54%
City of Kings Mountain	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Χ	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Lexington	Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Raleigh (DNS)	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Χ	Х	Х	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Reidsville	X	X	X	Χ	X	Χ	X	Χ	X	Χ	Χ	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Roanoke Rapids	Х	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Rocky Mount (DNS)	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	0.00%	\$993,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$993,906	\$0	0.00%
City of Sanford	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Southport (DNS)	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Statesville	Χ	Χ	Χ	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	0.00%	\$2,267,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,571,572	\$0	0.00%
City of Thomasville (DNS)	Х	Х	Х	Χ	Х	Χ	Х	Χ	Х	Χ	Х	Х	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilmington	X	Х	Х	Х	Х	Х	Х	Χ	Х	Χ	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilson	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Χ	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Winston-Salem	X	X	X	Х	X	Х	Х	Χ	Χ	X	Х	Χ	Х	9.95%	\$7,089,496	\$448,647	\$0	\$0	\$0	\$911,802	\$0	\$0	\$1,360,449	19.19%	\$19,145,508	\$2,559,756	13.37%
Public Works Commission - Fayetteville	X	X	X	X	X	Х	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Blowing Rock (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Bolivia	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Calabash	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Calypso	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Cape Cateret	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Carrboro	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Chapel Hill	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Harrells (DNS)	X	X	X	X	X	Χ	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Hoffman (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Holly Ridge	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Holly Riage Town of Kitty Hawk	X	X	X	X	X	X	Y	X	\ \ \ \ \	X	X	X	X	0.00%	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$3,736,539	\$0 \$0	0.00%
	^	^	^	_ ^	^	_ ^	^	^	_ ^	_ ^	_ ^	^	_ ^	0.0070	ΨΟ	40	ΨΟ	ΨΟ	ΨΟ	Ψ0	<del>-</del>	ΨO	40	0.0070	\$5,. 55,500	ΨΟ	0.0070

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Municipalities - 2nd Quarter 2007-08 (Oct. 1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08	1st	2nd	Qua		HUB F									1et	ipantie:						·	,					
(Oct. 1 - Dec. 31, 2007)	Qtr		Quu		_		vices	rep	<u> </u>	,0043	Yea	ar-to-	Date	Qtr		2nd Qua	arter HU	B <u>Const</u>	truction	Report -	Constru	iction P	rojects		Yea	ar-to-Date	<b>.</b>
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	(\$)	WRF (\$)	(\$) 0	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	HUB (	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES - Contd																											
Town of Lewisville (DNS)	Х	Х	Х	Х	X	Χ	Χ	Х	Χ	Х	Х	Х	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Mills River (DNS)	Χ	Х	Х	Х	Х	Х	Х	Χ	Χ	Х	Χ	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Mt. Gilead (DNS)	Х	Х	Х	Х	X	Х	Х	Х	Х	X	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Princeton (DNS)	Х	Х	Х	X	X	X	Х	Х	Х	Х	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Salemburg	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Saratoga	Х	X	Х	Х		X	X	Х	Х	Х	Х	X	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Southern Pines	X	X	X	X		X	X	Х	X	X	Х	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Spring Lake (DNS)	X	X	X	X		X	X	Х	X	X	Х	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Spruce Pine	X	X	X	X		X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Swansboro	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Tarboro (DNS)	X	X	X	X		X	X	X	X	TX	X	X	TX	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Topsail Beach (DNS)	X	X	X	Х	X	Χ	Х	Х	Χ	X	Х	Х	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Turkey	Х	Х	Х	Х	Х	Χ	Χ	Х	Χ	Х	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Vass (DNS)	X	Х	X	Х	X	X	X	X	X	X	Χ	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Wagram (DNS)	Х	X	X	Х	X	X	Χ	X	Х	X	X	Х	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Waynesboro	X	Х	X	X	X	Х	Х	X	Х	Х	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Wentworth	X	X	X	X		X	X	X	Х	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of White Lake	X	X	X	X	X	X	X	Х	Х	X	Х	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Winterville (DNS)	Х	X	X	X	X	X	X	Х	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Zebulon (DNS)	X	X	X	X	X	X	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Alamance (DNS)		X	X	X	X	X	\ <del>\</del>	X	X	<b>↓</b>	1.	X	X	0.00%	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	0.00%	\$0	\$0	0.00%
Village of Clemmons (DNS) Village of Forest Hills (DNS)	X	X	X	X	X	X	+\$-	\ V	X	$+\hat{\mathbf{v}}$	\ <u>\</u>	1 ^	X	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	0.00%
Village of Tobaccoville	X	X	₩ <del>X</del>	X		1 X	X	X	X	TX	X	X	X	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	0.00%	\$0 \$0	\$0	0.00%
Village of Wesley Chapel (DNS)	X	X	X	1 x	$\frac{1}{x}$	TX	X	X	X	X	X	X	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS		+^-	<b> </b> ^	$\perp$		T^	<u> </u>		<u> </u>	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		<u> </u>	<u> </u>	7.57%	\$12,827,099	\$448,647	\$0	\$0		\$931,302	\$0	\$0	\$1,379,949	10.76%	\$32,731,730	\$2,886,188	8.82%
% of HUB Participation	-															3.50%	0.00%	0.00%	0.00%	7.26%	0.00%	0.00%	10.76%			8.82%	
%of Minority Participation aga		tal HUB	\$													32.51%	0.00%	0.00%		67.49%	0.00%	0.00%	100.00%				

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

Noto

When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

#### **DEPARTMENT OF ADMINISTRATION**

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## Hospital Associations - 2nd Quarter 2007-08 (Oct.1, 2007 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 - Dec. 31, 2007)	1st Qtr	2nd				_	chas Servi		Repo	<u>ort</u> -	Yea	r-to-	Date	1st Qtr	2nd Qua	rter Hl	JB <u>Cor</u>	<u>istruc</u>	tion Rep	oort - C	onstruc	tion Pr	ojects	Year	r-to-Date	е
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	(\$)н	(\$)VV	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																										
Albemarle Hospital Authority (DNS-C)	Х	Х	X	Χ	Χ	Χ	X	Χ	Х	Χ	X	Χ	X	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Х	Χ	Х	Χ	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County General Hospital Corporation (DNS-C)	Х	Х	Χ	Х	Х	Х	Χ	Х	Х	Х	Х	Х	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville Medical Center	Х	Х	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Iredell Memorial Hospital, Incorporated	Х	Х	Χ	Χ	Х	Х	Χ	Χ	Х	Χ	Х	Χ	Х	0.00%	\$13,483,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$13,483,898	\$0	0.00%
New Hanover Health Network	Х	Х	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	0.00%	\$249,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$936,873	\$0	0.00%
Stokes-Reynolds Memorial Hospital, Inc.	Х	Х	Χ	Х	Χ	Х	Χ	Х	Х	Х	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS						•			•		9			0.00%	\$13,733,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$14,420,771	\$0	0.00%
% of HUB Participation	•						•							0.00%											0.00%	
%of Minority Participation	against To	tal HUB \$																								

#### LEGEND

DNS-C - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

#### Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## Non-St. Agencies and Public H. Authorities - 2nd Quarter 07-08 (Oct. 1 - Dec. 31, 07)

2nd Quarter 2007-08 (Oct. 1 -	1st	2nd	d Qu	arter	HUE	3 <u>Pu</u>	rchas	sing	Repo	<u>rt</u> -	Vac	. 4a l	Doto	1st	2nd 0		LILID C	20 moterni	otion De	nort C	on of rue	tion Dro	iooto	Voc	r-to-Da	oto
Dec. 31, 2007)	Qtr			Go	ods a	and S	Servi	ces			i ea	1-10-	Date	Qtr	Ziiu G	tuarter	пов с	<u> Jonstru</u>	CHOII RE	<u> </u>	onstruc	tion Pro	jecis	i ea	1-10-0	ale
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	l otal Purchasing	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																										
Greenville Utilities (DNS-C)	X	Х	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Johnston County Public Utilities (DNS-C)	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	S													0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
% of HUB Participation																										
%of Minority Participation aga	ainst Tot	al HUB \$																								
PUBLIC HOUSING AUTHORITIES																										
Burlington Housing Authority (DNS-C)	Х	X	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Dunn Housing Authority (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Forest City Housing Authority (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hickory Public Housing Authority	Х	Х	Х	Χ	Х	Χ	Х	Χ	Χ	Х	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lexington Housing Authority	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	14.95%	\$39,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$97,002	\$8,600	8.87%
Mooresville Housing Authority (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northwestern Regional Housing Authority	Х	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority (DNS-C)	Х	Х	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randleman Housing Authority	Х	Х	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Selma Housing Authority (DNS-C)	Х	Х	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Smithfield Housing Authority (DNS-C)	Х	Х	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Х	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS							•		•					14.95%	\$39,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$97,002	\$8,600	8.87%
% of HUB Participation		<u> </u>														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			8.87%	
%of Minority Participation aga	ainst Tot	al HUB \$														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

- no reporting requirements

#### Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Source: HUBSCO Construction Reporting System

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## Water Sewer, and Airport Authorities - 2nd Quarter 07-08 (Oct. 1 - Dec. 31, 2007)

2nd Quarter 2007-08 (Oct. 1 -	1st	2n	d Qu	arte	HUE	3 <u>Pur</u>	chas	ing F	Repo	<u>rt</u> -	Ves	r-to-l	Date	1st	21	nd Qua	arter	HUB (	Cons	truct	ion F	Report	-	Veal	r-to-Da	to
Dec. 31, 2007)	Qtr			Go	ods	and S	Servi	ces			I Ca	1-10-1	Jaic	Qtr			Con	struc	tion l	Proje	cts			i Cai	-to-Da	10
Public Entity Type/Entity	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																										
Onslow Water and Sewer Authority	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Piedmont Triad Regional Water Authority (DNS-C)	Х	Х	Χ	Χ	Х	Х	Χ	Х	Χ	Χ	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sewerage District - Buncombe County Metropolitan	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Water and Sewer Authority - Orange County	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	0.00%	\$12,809	\$12,809	\$0	\$0	\$0	\$0	\$0	\$12,809	100.00%	\$12,809	\$12,809	100.00%
TOTALS														0.00%	\$12,809	\$12,809	\$0	\$0	\$0	\$0	\$0	\$12,809	100.00%	\$12,809	\$12,809	100.00%
% of HUB Participation																100.00%	0.00%	0.00%	0.00%		0.00%		0.00%			
%of Minority Participation aga	inst Tota	al HUB \$														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
AIRPORT AUTHORITIES					L ./									0.00%	£420.042	¢ο	¢ο	¢ο	ΦO	¢0	¢ο	<b>.</b>	0.000/	\$791,501	<b>CO</b>	0.000/
Charlotte Douglas International Airport	X	X	X	X	X	X	X	X	X	X	X	X	X		\$438,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%		\$0	0.00%
Laurinburg-Maxton Airport Commission (DNS-C)	Х	Х	Χ	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$0	\$0	0.00%
Piedmont Triad Airport Authority	Х	Χ	Χ	Χ	Χ	Χ	Χ	Х	Х	Х	Х	Х	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Raleigh-Durham Airport Authority (DNS-C)	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS															\$438,043	\$0	\$0	\$0	\$0	\$0	<del></del>		0.00%	\$791,501	\$0	0.00%
% of HUB Participation		J LIID ¢												0.00%		0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%		0.00%	
%of Minority Participation aga	mst rota	ai HUD \$														0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				

LEGEND:

DNS-C - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

LEGEND:

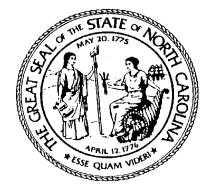
<sup>1.</sup> When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

# State of North Carolina Department of Administration

# OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

3rd Quarter FY 07 - 08 (January 1, 2008 – March 31, 2008)

State of North Carolina



**Beverly Perdue, Governor** 

N.C. Department of Administration Britt Cobb, Secretary

## **Office for Historically Underutilized Businesses**

Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Jerry Ryan, Statistician

Prepared by: Office for Historically Underutilized Businesses 116 West Jones Street, Suite 2109 Raleigh, NC 27603

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **SUMMARY** - 3rd Quarter 2007-08 (Jan. 1, 2008 - March. 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr		3rd Quarte	er HUB <u>Pur</u>	rchasing	Report -	Goods a	and Servi	ces		Yea	r-to-Date		1st Qtr	2nd Qtr	:	3rd Quart	ter HUB	Construc	ction Re	port - Co	nstructi	on Pro	ojects		Yea	r-to-Date	
Public Entity Type	Total HUB (%)	Total HUB (%)	Total Purchasing (\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES	13.77%	7.15%	\$474,483,951	\$11,106,623	\$20,463,463	\$242,389	\$409,723	\$0	\$0	\$32,222,198	6.79%	\$1,066,265,633	\$96,532,011	9.05%		14.67%													
COUNCIL AGENCIES	5.93%	7.22%	\$86,519,186	\$693,436	\$1,235,639	\$25,552	\$8,827	\$0	\$0	\$1,963,454	2.27%	\$166,106,040	\$7,114,230	4.28%		0.00%													
SUPPORTING AGENCIES	28.65%	9.67%	\$34,813,550	\$1,637,304	\$1,959,557	\$2,475	\$29,994	\$4,150	\$0	\$3,633,480	10.44%	\$162,946,880	\$30,574,528	18.76%		0.00%													
COMMUNITY COLLEGES	7.98%	8.29%	\$109,896,872	\$2,208,054	\$4,227,750	\$670,164	\$1,051,624	\$115,597	\$8,562	\$8,281,751	7.54%	\$317,150,032	\$25,177,567	7.94%	12.85%	43.99%	\$5,234,218	\$244,466	\$49,778	\$0	\$22,953	\$920,117	\$0	\$0	\$1,237,314	23.64%	\$8,487,448	\$1,823,395	21.48%
PUBLIC SCHOOLS	10.44%	6.49%	\$432,132,624	\$10,075,958	\$17,732,317	\$1,908,489	\$309,859	\$279,833	\$1,120,736	\$31,427,191	7.27%	\$1,481,366,585	\$121,148,345	8.18%		11.23%													
STATE UNIVERSITIES	5.48%	5.56%	\$291,913,443	\$7,287,684	\$5,946,053	\$95,615	\$47,735	\$141,367	\$2,811,753	\$16,330,206	5.59%	\$855,692,243	\$47,410,230	5.54%	20.43%	14.53%	\$78,215,175	\$463,647	\$76,151	\$1,204,450	\$358,700	\$3,679,538	\$331,145	\$0	\$6,113,631	7.82%	\$275,043,816	\$44,875,685	16.32%
COUNTIES	Χ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ		18.22%													
MUNICIPALITIES	Χ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ		10.76%													
HOSPITAL ASSOCIATIONS	Χ	Χ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Χ		0.00%													
NON-STATE AGENCIES	Χ	Χ	Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Χ		0.00%													
PUBLIC HOUSING AUTHORITIES	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		0.00%													
WATER AND SEWER AUTHORITIES	Χ	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Χ	Х	Х	Χ		100.00%													
AIRPORT AUTHORITIES	Χ	Χ	Χ	Χ	Χ	Х	Χ	Х	Х	Χ	Χ	Χ	Χ	Χ		0.00%													
Grand Totals	10.75%	6.78%	\$1,429,759,626	\$33,009,059	\$51,564,778	\$2,944,685	\$1,857,762	\$540,947	\$3,941,050	\$93,858,281	6.56%	\$4,049,527,414	\$327,956,911	8.10%	20.31%	11.23%	\$83,449,393	\$708,113	\$125,929	\$1,204,450	\$381,653	\$4,599,655	\$331,145	\$0	\$7,350,945	8.81%	\$283,531,264	\$46,699,080	16.47%
% of HUB Participation				2.31%	3.61%	0.21%	0.13%	0.04%	0.28%	6.56%			8.10%					0.85%	0.15%	1%	0.46%	5.51%	0.40%	0.00%	8.81%			16.47%	
%of Minority Participation against	t Total H	UB\$		35.17%	54.94%	3.14%	1.98%	0.58%	4.20%	100.00%								9.63%	1.71%	16%	5.19%	62.57%	4.50%	0.00%	100.00%				

LEGEND:

X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND:

B - Black H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

### **Purchasing and Construction Reports**

## CABINET AGENCIES - 3rd Quarter 2007-08 (Jan. 1, 2008 - March. 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	3rc	d Quarter F	IUB <u>Purch</u>	asing R	eport - G	oods	and S	ervices		Year	-to-Date		1st Qtr	2nd Qtr		uarter F	HUB <u>Co</u>	onstruc	ction Re	port - Co	nstructio	on Projec	ets		r-to-Date	Þ
Public Entity Type/Entity	TotalHUB(%)	TotalHUB(%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total Construction (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																												
NC Crime Control & Public Safety - Army National Guard (DNS-C)	24.50%	7.04%	\$8,733,988	\$55,611	\$349,684	\$0	\$0	\$0	\$0	\$405,295	4.64%	\$27,748,802	\$2,790,501	10.06%														
NC Department of Administraton (DNS-C)	3.51%	1.48%	\$25,469,039	\$53,417	\$215,686	\$0	\$385	\$0	\$0	\$269,488	1.06%	\$45,466,419	\$736,524	1.62%														1
State Construction Office	Х	х	х	х	х	Х	Х	Х	Х	х	Х	Х	х	Х														
NC Department of Correction (DNS-C)	12.34%	12.20%	\$72,528,491	\$6,275,822	\$4,130,525	\$195,970	\$4,502	\$0	\$0	\$10,606,819	14.62%	\$209,354,959	\$27,431,710	13.10%														
NC Department of Commerce (DNS-C)	56.71%	11.42%	\$2,058,045	\$10,865	\$74,034	\$135	\$0	\$0	\$0	\$85,034	4.13%	\$37,627,994	\$19,392,366	51.54%														ļ
NC Department of Cultural Resources (DNS-C)	6.93%	24.11%	\$902,747	\$161,096	\$56,064	\$517	\$0	\$0	\$0	\$217,677	24.11%	\$3,087,120	\$541,338	17.54%														
NC Department of Environment and Natural Resources	11.43%	7.31%	\$19,213,206	\$320,874	\$1,504,873	\$0	\$98,271	\$0	\$0	\$1,924,018	10.01%	\$74,191,663	\$7,289,489	9.83%														
NC Department of Health and Human Services	9.96%	9.75%	\$31,859,223	\$793,430	\$3,234,552	\$45,767	\$3,093	\$0	\$0	\$4,076,842	12.80%	\$119,441,331	\$12,702,412	10.63%													1 !	1
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	5.94%	3.15%	\$870,792	\$5,750	\$201,698	\$0	\$0	\$0	\$0	\$207,448	23.82%	\$23,801,498	\$1,034,499	4.35%														
NC Department of Revenue (DNS-C)	11.33%	32.50%	\$1,659,650	\$234,511	\$90,493	\$0	\$0	\$0	\$0	\$325,004	19.58%	\$5,157,232	\$1,094,726	21.23%														
NC Department of Transportation (DNS-C)	4.78%		\$311,188,770	\$3,195,247	\$10,605,854	\$0	\$303,472	\$0	\$0	\$14,104,573	4.53%	\$520,388,615	\$23,518,446	4.52%														
	13.77%	7.15%	\$474,483,951	\$11,106,623	\$20,463,463		\$409,723	\$0		\$32,222,198	6.79%	\$1,066,265,633	\$96,532,011	9.05%														
% of HUB Participation				2.34%	4.31%			0.00%		6.79%			9.05%														<b>└</b>	
%of Minority Participation against Total HUB \$				34.47%	63.51%	0.75%	1.27%	0.00%	0.00%																		لــــــــا	

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### Nata.

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### EGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

### LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **COUNCIL AGENCIES - 3rd Quarter 2007-08 (January 1, 2008 - March 31, 2008)**

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	3	rd Quarter	HUB <u>Purc</u>	hasing	Report ·	- Goods	and Se	ervices		Yea	ır-to-Date		1st Qtr	2nd Qtr	3	ard Qu		HUB <u>(</u>				oort -		Year	-to-Dat	е
Public Entity Type/Entity	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total HUB (%)	Total Construction (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																												
NC Department of Agriculture & Consumer																											-	
Services(DNS-C)	9.25%	3.96%	\$5,780,347	\$106,203	\$204,942	\$5,068	\$0	\$0	\$0	\$316,213	5.47%	\$12,337,652	\$770,540	6.25%														
NC Department of Justice - State Bureau of Investigation	4.31%	6.79%	\$3,777,336	\$10,811	\$228,750	\$4,907	\$8,827	\$0	\$0	\$253,295	6.71%	\$12,767,645	\$757,205	5.93%														1
								·	7.																			
NC Office of the State Auditor	3.04%	7.23%	\$58,772	\$5,160	\$2,356	\$0	\$0	\$0	\$0	\$7,516	12.79%	\$1,027,826	\$40,698	3.96%														
NC Department of Insurance	11.46%	30.48%	\$1,160,135	\$17,017	\$93,945	\$4,455	\$0	\$0	\$0	\$115,417	9.95%	\$2,289,918	\$370,378	16.17%														
NC Department of Labor	2.11%	2.02%	\$100,888	\$0	\$3,682	\$0	\$0	\$0	\$0	\$3,682	3.65%	\$334,117	\$8,515	2.55%														1
NC Office of the Lt. Governor's Office	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%														
NC Department of Public Instruction	5.43%	6.50%	\$74,097,267	\$428,633	\$541,925	\$6,801	\$0	\$0	\$0	\$977,359	1.32%	\$133,446,310	\$4,451,772	3.34%														
NC Department of Secretary of State	10.28%	2.03%	\$575,470	\$52	\$124,900	\$0	\$0	\$0	\$0	\$124,952	21.71%	\$840,316	\$143,524	17.08%														
NC Department of State Treasurer	21.31%	18.20%	\$968,971	\$125,560	\$35,139	\$4,321	\$0	\$0	\$0	\$165,020	17.03%	\$3,062,256	\$571,598	18.67%														
TOTALS		7.22%	\$86,519,186					\$ <b>0</b>	\$0 \$0					4.28%														$\vdash$
% of HUB Participation		7.22/0	\$60,519,18b	\$693,436 0.80%	\$1,235,639	\$25,552	\$8,827 0.01%	0.00%	•	\$1,963,454	2.27%	\$166,106,040	\$7,114,230	4.26%							-							$\vdash$
·					1.43%	0.03%			0.00%	2.27%			4.28%															<b>⊢</b>
%of Minority Participation against Total H	UB\$			35.32%	62.93%	1.30%	0.45%	0.00%	0.00%																			

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

<u>LEGEND:</u> B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **Supporting Agencies** - 3rd Quarter 2007-08 (Jan. 1, 2008 - March. 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	31	d Quarter	HUB <u>Pur</u>	chasing	ı Repoi	<u>rt</u> - Good	ls and	Services		Yea	ar-to-Date		1st Qtr	2nd Qtr	3rd	Quarter	HUB C		ction l jects	Report	- Cons	tructio	n	Yea	ır-to-Dat	te
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																												
NC Office of Information Technology																												
Services (DNS-C)	50.69%	4.12%	\$19,505,236	\$871,366	\$672,468	\$0	\$29,994	\$0	\$0	\$1,573,828	8.07%	\$69,527,187	\$13,076,953	18.81%														
NCDENR - Wildlife Resources Commission																											ļ	1
(DNS-C)	12.74%	5.80%	\$1,426,320	\$28,520	\$35,716	\$0	\$0	\$0	\$0	\$64,236	4.50%	\$5,009,441	\$367,348	7.33%														
North Carolina State Ports Authority	5.22%	2.67%	\$1,693,352	\$8,865	\$41,429	\$0	\$0	\$0	\$0	\$50,294	2.97%	\$5,196,583	\$183,362	3.53%														
Administrative Hearings	0.00%	6.08%	\$32,617	\$0	\$8,724	\$0	\$0	\$0	\$0	\$8,724	26.75%	\$50,895	\$9,281	18.24%														
Admin. Office of the Courts	21.02%	33.37%	\$3,429,036	\$24,022	\$161,681	\$0	\$0	\$0	\$0	\$185,703	5.42%	\$16,257,075	\$3,622,468	22.28%														
Board of Elections	3.65%	0.00%	\$2,724,311	\$126,870	\$515,821	\$472	\$0	\$0	\$0	\$643,163	23.61%	\$6,961,715	\$788,625	11.33%														
NC Community College System	1.56%	20.66%	\$315,518	\$13,806	\$91,382	\$2,003	\$0	\$4,150	\$0	\$111,341	35.29%	\$9,293,115	\$347,333	3.74%														
Employment Security Comm.	1.87%	12.59%	\$1,551,228	\$71,760	\$93,471	\$0	\$0	\$0	\$0	\$165,231	10.65%	\$4,982,327	\$401,278	8.05%														
General Assembly	3.37%	2.53%	\$837,749	\$684	\$5,484	\$0	\$0	\$0	\$0	\$6,168	0.74%	\$2,025,408	\$42,689	2.11%														
NC Institute of Min. Econ. Dev.	70.77%	48.95%	\$530,095	\$255,711	\$0	\$0	\$0	\$0	\$0	\$255,711	48.24%	\$1,115,041	\$596,586	53.50%														
Rural Economic Development	4.01%	8.60%	\$459,572	\$1,350	\$102,745	\$0	\$0	\$0	\$0	\$104,095	22.65%	\$2,798,869	\$250,873	8.96%														
Office of State Controller	1.59%	10.20%	\$870,792	\$5,750	\$201,698	\$0	\$0	\$0	\$0	\$207,448	23.82%	\$11,160,528	\$944,212	8.46%														
NC Education Lottery	35.39%	48.11%	\$1,437,724	\$228,600	\$28,938	\$0	\$0	\$0	\$0	\$257,538	17.91%	\$28,568,696	\$9,943,520	34.81%														
TOTALS	28.65%	9.67%	\$34,813,550	\$1,637,304	\$1,959,557	\$2,475	\$29,994	\$4,150	\$0	\$3,633,480	10.44%	\$162,946,880	\$30,574,528	18.76%									<u> </u>					
% of HUB Participation				4.70%	5.63%	0.01%	0.09%	0.01%	0.00%	10.44%			18.76%															
%of Minority Participation against Total H	UB\$			45.06%	53.93%	0.07%	0.83%	0.11%	0.00%																			
I EGEND:					22.2070	2.2.70	2.2370	270	2.2270						1	1		1										

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

Mada

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic AA - Asian-American

AI - American Indian

WF - White Female

#### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2007-08(Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr		3rd Quarter	HUB <u>Purch</u>	asing Re	port - Goo	ds and Servic	es		Year	r-to-Date		1st Qtr	2nd Qtr	3rd Q	uarter HU	B <u>Constr</u>	uction	Report	- Const	truction	on Projec	ts	Year	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$) Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	(\$)н	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES									1																		
Alamance Community College	1.94%	5.11%	\$3,044,039	\$36,465	\$97,677	\$3,235	\$0	\$2,470 \$0	\$139,847	4.59%	\$9,933,614	\$384,075	3.87%	0.00%	14.48%	\$215,912	\$0	\$0	\$0	\$0	\$16,569	\$0	\$16,569	7.67%	\$357,780	\$21,765	6.08%
Anson/South Piedmont Community College (DNS-C)	8.28%	1.71%	\$2,104,245	\$42,161	\$52,555	\$0	\$0	\$0 \$0	\$94,717	4.50%	\$4,758,407	\$219,519	4.61%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Asheville-Buncombe Technical Community College	12.01%	33.28%	\$3,097,116	\$307,517	\$219,537	\$400	\$0	\$8,521 \$0	\$535,975	17.31%	\$11,479,838	\$2,441,413	21.27%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Beaufort County Community College (DNS-C)	6.82%	4.61%	\$554.314	\$357	\$18.777	\$302	\$0	\$0 \$0	\$19.436	3.51%	\$1,714.083	\$85,822	5.01%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$134,629	\$0	0.00%
Bladen Community College (DNS-C)	7.87%	10.01%	\$336,808	\$2,400	\$5,099	\$302	\$0	\$0 \$0	7.0,.00	2.32%	\$926,856	\$60,700	6.55%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Blue Ridge Community College (DNS-C)	0.92%	1.13%	\$2,007,180	\$804	\$30,896	\$2,922	\$9,161	\$0 \$0	\$43,782	2.18%	\$12,871,741	\$155,083	1.20%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Brunswick Community College (DNS-C)			\$3,408,097					,,,		0.93%	\$6,633,238	\$130,710		0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caldwell Community College & Technical Institute (DNS-C)	4.19%	2.46%	**,	\$1,346	\$29,801	\$0	\$486	\$0 \$0 \$0 \$0	, , , , , , , , , , , , , , , , , , , ,				1.97%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
	7.45%	9.54%	\$1,664,152	\$16,619	\$73,615	\$0	\$0	7- 7-	\$90,234	5.42%	\$5,032,462	\$369,720	7.35%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Community College Carteret Community College (DNS-C)	4.17%	4.01%	\$4,289,889	\$57,386	\$130,625	\$751	\$0	\$574 \$0	, , , , , , ,	4.41%	\$12,084,136	\$506,533	4.19%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Catawba Valley Community College	13.53%	10.74%	\$1,164,272	\$3,393	\$28,809	\$0	\$0	\$0 \$0	\$32,202	2.77%	\$2,353,046	\$174,642	7.42%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
(DNS-C)	2.66%	3.70%	\$1,904,040	\$5,813	\$22,106	\$0	\$0	\$0 \$0	\$27,919	1.47%	\$4,600,541	\$113,832	2.47%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Central Carolina Community College Central Piedmont Community College	8.93%	7.51%	\$2,678,261	\$308,360	\$60,573	\$368	\$0	\$0 \$1,320	\$370,621	13.84%	\$7,255,977	\$743,404	10.25%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0 \$0	\$0	0.00%
(DNS-C)	28.49%	18.96%	\$5,740,600	\$149,774	\$261,699	\$482,172	\$0	\$0 \$0	\$893,645	15.57%	\$12,469,525	\$2,488,616	19.96%	0.00%	0.0078	ΨΟ	·	Ψ0	ΨΟ	ΨΟ	φυ	ΨΟ	ΨΟ	0.0078		ΨΟ	
Cleveland Community College (DNS-C)	3.40%	43.37%	\$2,360,161	\$2,851	\$73.966	\$2,069	\$1,022,569	\$0 \$0	\$1,101,455	46.67%	\$4,652,352	\$1,907,358	41.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Coastal Carolina Community College	8.44%	6.82%	\$1,762,706	\$13,892	\$17,108	\$2,009	\$1,022,309	\$250 \$0		1.77%	\$4,887,961	\$265,667	5.44%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
College of The Albemarle (DNS-C)	6.42%	1.28%	\$867,219	\$706	\$32,489	\$0	\$0	\$0 \$0		3.83%	\$3,434,128	\$150,794	4.39%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$90,000	\$0	0.00%
Craven Community College	4.31%	5.25%	\$8,092,894	\$276,037	\$10,149	\$0	\$0	\$0 \$0	\$286,186	3.54%	\$11,361,769	\$442,319	3.89%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Davidson County Community College (DNS-C)	5.70%	5.06%	\$1,482,389	\$18,509	\$80,008	\$0	\$0	\$0 \$0	\$98,517	6.65%	\$6,443,271	\$360,023	5.59%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Durham Technical Community College (DNS-C)	12.64%	7.27%	\$2,212,906	\$70,328	\$189,129	\$3,942	\$1,340	\$4,745 \$0	\$269,485	12.18%	\$7,838,479	\$772,785	9.86%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Edgecombe Community College (DNS-C)	4.68%	3.58%	\$1,128,574	\$15,143	\$28,389	\$0	\$0	\$6,286 \$0	\$49,818	4.41%	\$3,178,245	\$132,615	4.17%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Fayetteville Technical Community College	6.36%	7.77%	\$4,346,011	\$37,512	\$282,715	\$6,539	\$0	\$0 \$0	\$326,766	7.52%	\$10,997,331	\$801,547	7.29%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$117,407	\$0	0.00%
Forsyth Technical Community College (DNS-C)														0.61%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$249,320	\$1,520	0.61%
Gaston College	5.19% 5.24%	5.81% 3.24%	\$4,834,140 \$3,412,083	\$33,019 \$5,422	\$246,867 \$69,532	\$41,277 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$321,163 \$74,954	6.64% 2.20%	\$13,102,182 \$6,931,331	\$776,636 \$212,750	5.93% 3.07%	0.00%	0.00%	\$174,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$174,500	\$0	0.00%
Guilford Technical Community College														10.08%	0.00%	\$230,890	\$25,397	\$0	\$0		\$150,445	\$0	\$175,842	76.16%	\$450,532	\$197,972	43.94%
Halifax Community College (DNS-C)	17.85% 4.47%	3.31% 2.63%	\$2,346,435 \$432,058	\$104,910 \$519	\$240,696 \$8.450	\$18,295 \$0	\$669 \$0	\$0 \$0 \$0 \$0		15.54% 2.08%	\$12,577,570 \$1,389,031	\$898,297 \$41,211	7.14% 2.97%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Haywood Community College (DNS-C)														0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Isothermal Community College (DNS-C)	1.54%		\$1,735,152	\$18,283	\$110,458	\$90	\$0	\$0 \$0		7.42%	\$5,646,327	\$211,757	3.75%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
lana Canada Canada ita Call	5.08%	4.02%	\$870,977	\$14,501	\$48,635	\$0	\$0	\$0 \$566	\$63,702	7.31%	\$2,557,747	\$137,740	5.39%	0.0001	70.0001	60	00	00	r.c	0.0	r.c	<b>C</b> O	60	0.0001	P007 400	£404.001	70.000/
James Sprunt Community College Johnston Community College (DNS-C)	9.32%	21.59%	\$642,390	\$5,970	\$56,944	\$1,349	\$1,002	\$70 \$0	\$65,335	10.17%	\$2,029,482	\$276,904	13.64%	0.00%	72.66% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$267,462 \$0	\$194,334 \$0	72.66%
	2.12%	2.61%	\$1,979,365	\$4,742	\$126,590	\$0	\$0	\$0 \$0	,	6.64%	\$8,055,650	\$274,948	3.41%														
Lenoir Community College	11.91%		\$1,235,724	\$11,734	\$92,702	\$1,597	\$8,273	\$82,325 \$0		15.91%	\$2,833,856	\$395,307	13.95%	0.00%	0.00%	\$5,670	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	0.00%	\$5,670	\$0	0.00%
Martin Community College	3.86%	12.23%	\$381,134	\$7,977	\$6,902	\$7,305	\$0	\$0 \$0	\$22,184	5.82%	\$1,973,667	\$185,341	9.39%	0.00%	0.00%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	0.00%
Mayland Community College (DNS-C)  McDowell Technical Community College	1.74%	3.71%	\$582,304	\$0	\$16,556	\$0	\$0	\$0 \$0	\$16,556	2.84%	\$3,356,055	\$110,948	3.31%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
	6.37%	4.16%	\$476,278	\$32	\$11,847	\$1,571	\$0	\$0 \$0	\$13,451	2.82%	\$1,473,714	\$65,233	4.43%									·	·				
Mitchell Community College	7.30%	10.14%	\$1,504,446	\$10,293	\$144,088	\$2,507	\$3,135	\$0 \$0		10.64%	\$3,516,087	\$334,160	9.50%	0.00%	0.00% 93.41%	\$114,254 \$6,444	\$114,254 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$114,254 \$0	100.00%	\$114,254 \$26,328	\$114,254 \$13,470	100.00% 51.16%
Montgomery Community College  Nash Community College	4.06% 6.61%	6.71% 5.07%	\$305,560 \$1,001,027	\$550 \$31,423	\$16,340 \$34,321	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0		5.53% 6.57%	\$1,039,690 \$3,257,117	\$57,631 \$198,207	5.54% 6.09%	0.00%	0.00%	\$6,444	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	0.00%	\$26,328	\$13,470	0.00%
. ac. community conege	0.01%	5.07%	\$1,001,027	\$31,423	\$34,32T	Φ0	\$0	\$U \$C	\$65,744	0.57%	\$3,25 <i>t</i> ,11 <i>t</i>	\$198,207	ზ.სყ%	0.0078	0.0076	<b>40</b>	ΨŪ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	0.0078	ΨU	ΨΟ	0.0070

#### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES Purchasing and Construction Reports - Community Colleges - 3rd Quarter 2007-08(Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr		3rd Quarter	HUB <u>Purch</u>	nasing Re	port - Good	ls and S	Service	es		Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Q	uarter HU	B <u>Const</u>	ruction	n Repoi	<u>rt</u> - Const	tructio	n Project	ts	Yea	ar-to-Date	<b>)</b>
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Cont	id																											
Pamlico Community College	4.54%	3.89%	\$860,935	\$1,424	\$15,107	\$150	\$0	\$1,390	\$0	\$18,071	2.10%	\$2,643,208	\$90,983	3.44%	0.00%	0.00%	\$4,022,329	\$104,815	\$0	\$0	\$0	\$741,579	\$0	\$846,394	21.04%	\$4,022,329	\$846,394	21.04%
Piedmont Community College	5.58%	6.08%	\$878.320	\$13,800	\$51,004	\$3.849	\$0	\$0	\$0	\$68,653	7.82%	\$3,482,681	\$218.667	6.3%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt Community College	21.60%	18.05%	\$2,962,890	\$192,099	\$100,199	\$4,871	\$0	\$1,550	\$6.676	\$305,395	10.31%	\$6,546,174	\$1.024.097	15.6%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randolph Community College	14.88%	5.08%	\$705,394	\$3,720	\$32,629	\$0	\$0	\$500	\$0	\$36,849	5.22%	\$2,732,500	\$279,239	10.22%	0.32%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$252,880	\$800	0.32%
Richmond Community College (DNS-C)	3.34%		\$526,655	\$2,636	\$59,047	\$0	\$0	\$0	\$0	\$61,683	11.71%	\$1,769,086	\$126,962	7.2%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke-Chowan Community College	3.03%	4.23%	\$252,009	\$5,671	\$2,116	\$0	\$0	\$0	\$0	\$7,787	3.09%	\$896,689	\$32,379	3.6%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Robeson Community College	3.53%	6.37%	\$1,214,170	\$28,429	\$18,621	\$0	\$4,989	\$139	\$0	\$52,178	4.30%	\$2,975,229	\$140,735	4.7%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	5.94%		\$1,050,243	\$1,901	\$47,188	\$0	\$0	\$0	\$0	\$49,089	4.67%	\$2.821.502	\$138.896	4.9%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$53,399	\$0	0.00%
Rowan-Cabarrus Community College			,,,,,,	1,723	, , ,	**		, .		, , , , , , ,					0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
(DNS-C)	4.12%	6.45%	\$1,879,745	\$96,070	\$27,143	\$38,147	\$0	\$4,028	\$0	\$165,387	8.80%	\$8,128,628	\$487,019	5.99%														
Sampson Community College	7.57%	7.49%	\$641,118	\$613	\$11,638	\$2,071	\$0	\$0	\$0	\$14,322	2.23%	\$1,291,125	\$63,330	4.90%	0.00%	0.00%	\$62,778	\$0	\$49,778	\$0	\$0	\$0	\$0	\$49,778	79.29%	\$62,778	\$49,778	79.29%
Sandhills Community College	11.30%	11.44%	\$818,588	\$10,384	\$88,338	\$717	\$0	\$2,750	\$0	\$102,188	12.48%	\$3,280,834	\$382,053	11.64%	0.00%	0.00%	\$86,794	\$0	\$0	\$0	\$22,953	\$0	\$0	\$22,953	26.45%	\$86,794	\$22,953	26.45%
Southeastern Community College	0.95%	3.29%	\$1,434,124	\$5,210	\$10,789	\$302	\$0	\$0	\$0	\$16,301	1.14%	\$5,524,135	\$100,710	1.82%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Southwestern Community College (DNS-															0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
C)	19.25%		\$971,582	\$2,543	\$35,360	\$0	\$0	\$0	\$0	\$37,903	3.90%	\$4,164,988	\$727,534	17.47%	0.000/	0.000/			<b>A</b> 0		<b>#</b> 0		00	00	0.000/			0.000
Stanly Community College	9.57%		\$716,968	\$4,574	\$70,035	\$0	\$0	\$0	\$0	\$74,609	10.41%	\$2,201,031	\$275,304	12.51%	0.00%	0.00%	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0.00%	\$0	\$0	1
Surry Community College (DNS-C)	18.94%		\$564,529	\$21,437	\$113,725	\$0	\$0	\$0	\$0	\$135,162	23.94%	\$1,243,462	\$267,682	21.53%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Tri-County Community College	1.45%		\$458,926	\$2,164	\$27,975	\$0	\$0	\$0	\$0	\$30,139	6.57%	\$1,152,096	\$48,618	4.22%	0.00%	0.00%	\$0	\$0	\$0		\$0	\$0 \$0	\$0	\$0 \$0	0.00%	\$0	\$0 ©0.047	
Vance-Granville Community College	16.28%		\$1,141,916	\$11,593	\$81,085	\$2,954	\$0	\$0	\$0	\$95,632	8.37%	\$3,989,688	\$469,204	11.76%	5.89%	0.00%	\$186,600	\$0	\$0	\$0	\$0	\$0 \$11,525	\$0	**	0.00%	\$353,306	\$9,817	2.78%
Wake Technical Community College	10.60%	9.45%	\$11,085,789	\$142,141	\$255,136	\$29,726	\$0	\$0	\$0	\$427,004	3.85%	\$29,472,387	\$2,252,306	7.64%	24.47%	100.00%	\$128,046	\$0	\$0	\$0	\$0		\$0	\$11,525	9.00%	\$1,393,393	\$339,658	
Wayne Community College (DNS-C)	8.84%	5.75%	\$951,358	\$3,438	\$60,183	\$5,221	\$0	\$0	\$0	\$68,842	7.24%	\$2,735,183	\$195,538	7.15%	0.00%	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	0.00%	\$0	\$0	0.00%
Western Piedmont Community College (DNS-C)	9.05%	12.60%	\$1.161.384	\$11.536	\$59,438	\$2,915	\$0	\$0	¢o.	\$73,889	6.36%	\$5.675.718	\$532,797	0.200/	5.05%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$274,687	\$10,680	3.89%
Wilkes Community College (DNS-C)	8.55%		\$1,736,742	\$23.547	\$59,438 \$52.418	\$2,915	\$0	\$0 \$0	\$0	\$75,965	4.37%	\$4,755,376	\$532,797	9.39% 5.69%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wilson Technical Community College	0.00%	4.34%	\$1,730,742	\$23,047	φυ∠,418	φυ	φυ	φυ	φυ	φ <i>ι</i> υ,905	4.31%	φ4,700,376	\$210,357	3.05%	0.00%	0.00%	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
(DNS-C)	4.53%	3.34%	\$1.898.540	\$6.377	\$31,925	\$2,247	\$0	\$0	\$0	\$40,549	2.14%	\$5.021.807	\$168,913	3.36%	0.0070	0.0070	ΨΟ	ΨΟ	ΨΟ	<b>\$</b> 0	Ψ0	Ψ0	Ψ0	Ψ3	0.0070	ΨΟ		0.507
TOTALS	7.98%		\$109,896,872	\$2,208,054	\$4,227,750	\$670,164	\$1,051,624	\$115,597	\$8,562	\$8,281,751	7.54%	\$317,150,032	\$25,177,567	7.94%	12.85%	43.99%	\$5,234,217	\$244,466	\$49,778	\$0	\$22,953	\$920,118	\$0	\$1,237,315	23.64%	\$8,487,448	\$1,823,395	21.48%
% of HUB Participation			,,,	2.01%	3.85%	0.61%	0.96%	0.11%	0.01%	7.54%		. , , , ,	7.94%					4.67%	0.95%	0.00%	0.44%	17.58%	0.00%	23.64%			21.48%	,
%of Minority Participation against Total	HUB \$			26.66%	51.05%	8.09%	12.70%	1.40%	0.10%	, , , ,								19.76%	4.02%	0.00%	1.86%		0.00%					
I EGEND:											. —													_				-

LEGEND:

DNS-C - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Purchasing Report

to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

<u>LEGEND:</u> B - Black H - Hispanic

AA - Asian-American AI - American Indian WF - White Female

<sup>1.</sup> When a construction project is finalized (submitted) by an entiity, HUBSCO system will update

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (1/1/08 - 3/31/08)	1st Qtr	2nd Qtr		3rd Qua	ırter HUB <u>l</u>	Purchasin	g Report	-Goods	and Serv	ices		Yea	-to-Date		1st Qtr	2nd Qtr	;	3rd Quarte	er HUB <u>Co</u>	nstructio	n Repor	r <u>t</u> - Const	ruction P	rojects		Υє	ar-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS																												
Alamance/Burlington	11.61%	1.61%	\$18,490,030	\$222,910	\$69,345	\$47,875	\$0	\$0	\$0	\$340,130	1.84%	\$40,132,306	\$923,946	2.30%														
Alexander County Schools (DNS C)	7.000/	4.470/	\$1,622,373	£4.0F7	<b>\$50.500</b>	r.o.	<b>CO24</b>	\$0	\$0	PC4 FC0	2.000/	\$4,088,124	6407.000	4.000/														
Alexander County Schools (DNS-C)  Alleghany County Schools	7.69% 7.22%	4.47% 3.28%	\$1,622,373 \$1,210,203	\$4,057 \$0	\$59,580 \$12,718	\$0 \$0	\$931 \$0	\$0 \$0	\$0 \$0	\$64,568 \$12.718	3.98% 1.05%	\$4,088,124 \$2,768,968	\$197,200 \$92,731	4.82% 3.35%														
Anson County Schools	13.70%	10.45%	\$1,210,203 \$560.816	\$1,250	\$60,716	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$12,718	11.05%	\$2,768,968	\$288,483	12.11%														
Ashe County Schools (DNS-C)	2.72%	6.58%	\$1,453,152	\$1,250	\$58,647	\$621	\$0 \$0	\$0	\$0	\$59,799	4.12%	\$4,779,997	\$288,483	4.42%														
Asheboro City Schools	0.00%	0.00%	\$1,352,335	\$7,307	\$6,698	\$1,251	\$0	\$0	\$0	\$15,256	1.13%	\$1,352,335	\$15,256	1.13%														
Asheville City Schools	5.27%	13.52%	\$794,274	\$1,680	\$67,601	\$0	\$0	\$0	\$0	\$69,281	8.72%	\$3,156,175	\$236,075	7.48%														
Avery Countty Schools	2.89%	2.05%	\$1,166,400	\$761	\$19,939	\$0	\$0	\$0	\$0	\$20,700	1.77%	\$3,201,772	\$70,219	2.19%														
Beaufort CountySchools	96.90%	0.00%	\$1,190,412	\$1,721	\$121,796	\$0	\$0	\$0	\$0	\$123,517	10.38%	\$1,517,920	\$435,867	28.71%														
Bertie County Board of Education																												
((DNS-C) Bladen County Schools (DNS-C)	0.00%	0.00%	\$378,477	\$30,200	\$18,416	\$0	\$129	\$0 \$0	\$329,732	\$378,477	0.00%	\$1,323,435	\$1,323,435	0.00%														
Brunswick County Schools	4.39% 6.92%	8.74% 5.58%	\$1,016,072 \$2,427,161	\$55,241 \$61,235	\$16,353 \$111,537	\$6,318 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$77,912 \$172,772	7.67% 7.12%	\$2,815,157 \$15.365.401	\$197,216 \$1,035,901	7.01% 6.74%														
Buncombe County Schools	6.15%	5.74%	\$4,231,701	\$28,007	\$113,515	\$0	\$9,709	\$0	\$0	\$151,231	3.57%	\$15,365,401	\$787,854	5.32%														
Burke County Schools	4.66%	2.54%	\$2,799,901	\$11,976	\$50,623	\$355	\$0	\$0	\$0	\$62,954	2.25%	\$9,497,689	\$324,471	3.42%														
Cabarrus County Schools (DNS-C)	4.0076	2.54 /6	φ2,799,901	φ11,970	ψ30,023	φοσο	Ψ0	ΨΟ	ΨΟ	ψ02,934	2.2576	ψ9,491,009	ψ324,471	3.42 /6														
	5.82%	4.35%	\$6,953,835	\$13,664	\$267,998	\$0	\$0	\$31,189	\$0	\$312,851	4.50%	\$21,463,154	\$1,051,592	4.90%														
Caldwell County Schools (DNS-C)	0.83%	0.22%	\$22,890,189	\$39,894	\$160,805	\$0	\$1,107	\$0	\$0	\$201,805	0.88%	\$68,909,875	\$448,348	0.65%														
Camden County Schools	1.33%	0.60%	\$28,546	\$5,629	\$9,958	\$188	\$0	\$0	\$0	\$15,775	55.26%	\$2,467,035	\$32,396	1.31%														
Carteret County Schools (DNS-C)	3.84%	7.64%	\$9,994,031	\$112,709	\$164,620	\$0	\$0	\$0	\$0	\$277,329	2.77%	\$23,117,233	\$1,016,913	4.40%														
Caswell County Schools	52.80%	46.62%	\$83,226	\$3,355	\$77,041	\$281	\$0	\$0	\$0	\$80,677	96.94%	\$330,806	\$197,890	59.82%														
Catawba County Schools Chapel Hill-Carrboro City Schools	5.88% 0.00%	2.81% 0.00%	\$1,680,818 \$292,266	\$0 ©0	\$179,532 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$179,532 \$0	10.68%	\$5,421,109 \$1,713,161	\$327,654 \$0	6.04% 0.00%														
Charlotte-Mecklenburg Schools	10.36%	9.33%	\$44,586,674	\$1,557,348	\$1,866,609	\$335	\$0	\$0	\$0	\$3,424,292	7.68%	\$138,683,038	\$12,597,224	9.08%														
									, .																			
Chatham County Schools	41.55%	100.00%	\$1,011,128	\$477,057	\$159,149	\$0	\$0	\$0	\$374,922	\$1,011,128	100.00%	\$6,777,268	\$3,868,986	57.09%														
Cherokee County Schools (DNS-C)	0.43%	2.75%	\$998,376	\$0	\$17,610	\$0	\$0	\$0	\$6,834	\$24,444	2.45%	\$2,981,906	\$52,818	1.77%														
Clay County Schools	16.53%	19.44%	\$94,261	\$11,857	\$4,407	\$0	\$0	\$0	\$0	\$16,264	17.25%	\$343,342	\$61,603	17.94%														
Cleveland County Schools	27.25%	12.37%	\$2,531,600	\$139,946	\$369,174	\$6,550	\$0	\$0	\$0	\$515,670	20.37%	\$6,908,133	\$1,341,339	19.42%														
Clinton City Schools	1.41%	2.22%	\$2,653,245	\$2,675	\$32,850	\$0	\$0	\$0	\$0	\$35,525	1.34%	\$7,794,861	\$131,370	1.69%														
Columbus County Schools	0.66%	3.29%	\$1,602,694	\$385	\$31,290	\$0	\$0	\$0	\$0	\$31,675	1.98%	\$4,303,529	\$85,597	1.99%														
Craven County Schools (DNS-C)	1.41%	1.44%	\$8,092,894	\$276,037	\$10,149	\$0	\$0	\$0	\$0	\$286,186	3.54%	\$19,369,781	\$447,174	2.31%														
Cumberland County Schools (DNS-	1.71/0	1.77/0	ψ0,032,034	Ψ210,001	ψ10,140	ΨΟ	φυ	ΨΟ	ΨΟ	ψ200,100	5.5476	ψ10,000,701	,174,17 <del>4</del>	2.5176														
C)	9.12%	8.97%	\$12,462,613	\$243,682	\$742,708	\$74,310	\$0	\$0	\$0	\$1,060,700	8.51%	\$33,949,339	\$3,005,889	8.85%														
Currituck County Schools	3.56%	3.51%	\$2,033,992	\$4,752	\$77,502	\$1,625	\$0	\$0	\$0	\$83,879	4.12%	\$6,483,448	\$241,261	3.72%														
Dare County Schools	33.52%	30.10%	\$1,609,665	\$176,684	\$577,986	\$24,243	\$0	\$0	\$0	\$778,913	48.39%	\$4,034,356	\$1,556,479	38.58%														
Davidson County Schools	37.82%	14.37%	\$1,060,742	\$27,334	\$324,414	\$568	\$0	\$0	\$0	\$352,316	33.21%	\$4,566,848	\$985,072	21.57%				-							1			
Davie County Schools (DNS-C)	13.88%	73.41%	\$2,789,882	\$3,126	\$289,547	\$15,869	\$0	\$81,058	\$0	\$389,600	13.96%	\$5,674,178	\$1,377,764	24.28%								l						

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

Public Entity Type/Entity  Public Schools Contd    Dullin County Board of Education   4.33%   5.91%   84,129,476   824,090   \$154,598   \$13,564   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	AI(\$) WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
Duplin County Board of Education 4,33% 5.91% \$4,129,476 \$24,090 \$154,598 \$13,564 \$0 \$0 \$0 \$192,252 \$4.66% \$9,833,141 \$500,752 \$5.09% \$1.04mm Public Schools (DNS-C) 3.65% 3.40% \$8,617,499 \$82,783 \$153,953 \$19,832 \$0 \$0 \$0 \$256,568 \$2.98% \$48,552,305 \$1,668,394 3.44% \$1.04mm Public Schools (DNS-C) \$1.75% \$12.24% \$765,218 \$338 \$47,508 \$0 \$0 \$0 \$0 \$47,846 \$6.25% \$2.422,283 \$150,339 \$6.21% \$1.04mm Public Schools (DNS-C) \$1.75% \$12.24% \$1,241,454 \$14,962 \$79,653 \$0 \$0 \$0 \$0 \$94,615 \$7.62% \$3,305,760 \$261,033 \$7.90% \$1.04mm Public Schools \$12.45% \$26,50% \$2,2610,333 \$21,394 \$323,073 \$1,183 \$1,151 \$521 \$0 \$347,322 \$1.331% \$9,526,528 \$1,540,208 \$16.17% \$1.04mm Public Schools \$12.45% \$263,305 \$145 \$28,571 \$0 \$0 \$0 \$0 \$0 \$227,416 \$1.0191% \$906,843 \$74,764 \$2.44% \$1.027,638 \$2.091 \$192,641 \$752 \$0 \$0 \$0 \$832,530 \$9.40% \$41,027,638 \$2,666,711 \$6.50% \$1.092,455 \$5.56% \$1.040,208 \$2.096 \$3.005 \$458,469 \$3.026 \$10,714 \$0 \$0 \$0 \$0 \$0 \$13,740 \$3.00% \$992,8666 \$36,642 \$3.95% \$1.040,208 \$1.050							
Durham Public Schools (DNS-C) 3.65% 3.40% \$8,617,499 \$82,783 \$153,953 \$19,832 \$0 \$0 \$0 \$256,568 \$2.98% \$48,552,305 \$1,668,394 3.44% \$							
Edenton Chowan Schools 5.54% 6.72% \$765,218 \$338 \$47,508 \$0 \$0 \$0 \$47,846 6.25% \$2,422,283 \$150,339 6.21%    Edgecombe County Public Schools (DNS-C) 1.75% 12.24% \$1,241,454 \$14,962 \$79,653 \$0 \$0 \$0 \$0 \$94,615 7.62% \$3,305,760 \$261,033 7.90%    Elizabeth City Schools 12.45% 26.85% \$2,610,333 \$21,394 \$323,073 \$1,183 \$1,151 \$521 \$0 \$347,322 13.31% \$9,526,528 \$1,540,208 161.17%    Elkin City Schools 9.30% 5.32% \$263,305 \$145 \$28,571 \$0 \$0 \$0 \$0 \$52,8716 10.91% \$906,843 \$74,764 8.24%    Franklin County Schools (DNS-C) 6.72% 3.54% \$4,197,993 \$32,091 \$192,641 \$752 \$0 \$0 \$0 \$52,2484 5.37% \$19,645,310 \$1,092,455 5.56%    Gaston County Schools 4.69% 7.86% \$8,860,279 \$156,300 \$396,269 \$190,357 \$89,604 \$0 \$0 \$882,530 9.40% \$41,027,638 \$2,666,711 6.50%    Gates County Schools 2.96% 6.53% \$458,469 \$3,026 \$10,714 \$0 \$0 \$0 \$0 \$13,740 3.00% \$928,666 \$36,642 3.95%							
Edgecombe County Public Schools (DNS-C) 1.75% 12.24% \$1,241,454 \$14,962 \$79,653 \$0 \$0 \$0 \$94,615 7.62% \$3,305,760 \$261,033 7.90% Elizabeth City Schools 12.45% 26.85% \$2,610,333 \$21,394 \$323,073 \$1,183 \$1,151 \$521 \$0 \$347,322 13.31% \$9,526,528 \$1,540,208 161.17% Elikin City Schools 9.30% 5.32% \$263,305 \$145 \$28,571 \$0 \$0 \$0 \$0 \$28,716 10.91% \$906,843 \$74,764 8.24% Franklin County Schools (DNS-C) 6.72% 3.54% \$4,197,993 \$32,091 \$192,641 \$752 \$0 \$0 \$0 \$225,484 5.37% \$19,645,310 \$1,092,455 5.56% Gaston County Schools 4.69% 7.86% \$8,860,279 \$156,300 \$396,269 \$190,357 \$89,604 \$0 \$0 \$832,530 9.40% \$41,027,638 \$2,666,711 6.50% Gates County Schools 2.96% 6.53% \$458,469 \$3,026 \$10,714 \$0 \$0 \$0 \$0 \$0 \$13,740 3.00% \$928,666 \$36,642 3.95%							
(DÑS-C) 1.75% 12.24% \$1,241,454 \$14,962 \$79,653 \$0 \$0 \$0 \$0 \$9,4615 7.62% \$3,305,760 \$261,033 7.90%							
Elizabeth City Schools 12.45% 26.85% \$2,610,333 \$21,394 \$323,073 \$1,183 \$1,151 \$521 \$0 \$347,322 13.31% \$9,526,528 \$1,540,208 16.17%  Elikin City Schools 9.30% 5.32% \$263,305 \$145 \$28,571 \$0 \$0 \$0 \$0 \$28,716 10.91% \$906,843 \$74,764 8.24%  Franklin County Schools (DNS-C) 6.72% 3.54% \$4,197,993 \$32,091 \$192,641 \$752 \$0 \$0 \$0 \$225,484 5.37% \$19,645,310 \$1,092,455 5.56%  Gaston County Schools 4.69% 7.86% \$8,860,279 \$156,300 \$396,269 \$190,357 \$89,604 \$0 \$0 \$832,530 9.40% \$41,027,638 \$2,666,711 6.50%  Gates County Schools 2.96% 6.53% \$458,469 \$3,026 \$10,714 \$0 \$0 \$0 \$0 \$13,740 3.00% \$928,666 \$36,642 3.95%							1
Elkin City Schools 9.30% 5.32% \$263,305 \$145 \$28,571 \$0 \$0 \$0 \$0 \$28,716 10.91% \$906,843 \$74,764 8.24% Franklin County Schools (DNS-C) 6.72% 3.54% \$4,197,993 \$32,091 \$192,641 \$752 \$0 \$0 \$0 \$225,484 5.37% \$19,645,310 \$1,092,455 5.56% Gaston County Schools 4.69% 7.86% \$8,860,279 \$156,300 \$396,269 \$190,357 \$89,604 \$0 \$0 \$832,530 9.40% \$41,027,638 \$2,666,711 6.50% Gates County Schools 2.96% 6.53% \$458,469 \$3,026 \$10,714 \$0 \$0 \$0 \$0 \$13,740 3.00% \$928,666 \$36,642 3.95%							+
Franklin County Schools (DNS-C) 6.72% 3.54% \$4,197,993 \$32,091 \$192,641 \$752 \$0 \$0 \$0 \$225,484 5.37% \$19,645,310 \$1,092,455 5.56% \$  Gaston County Schools 4.69% 7.86% \$8,860,279 \$156,300 \$396,269 \$190,357 \$89,604 \$0 \$0 \$832,530 9.40% \$41,027,638 \$2,666,711 6.50% \$  Gates County Schools 2.96% 6.53% \$458,469 \$3,026 \$10,714 \$0 \$0 \$0 \$0 \$13,740 3.00% \$928,666 \$36,642 3.95%							
Gaston County Schools 4.69% 7.86% \$8,860,279 \$156,300 \$396,269 \$190,357 \$89,604 \$0 \$0 \$832,530 9.40% \$41,027,638 \$2,666,711 6.50% Gates County Schools 2.96% 6.53% \$458,469 \$3,026 \$10,714 \$0 \$0 \$0 \$0 \$13,740 3.00% \$928,666 \$36,642 3.95%							
Gates County Schools 2.96% 6.53% \$458,469 \$3,026 \$10,714 \$0 \$0 \$0 \$0 \$13,740 3.00% \$928,666 \$36,642 3.95%							
Graham County Schools 35.55% 37.12% \$586,418 \$33,876 \$92,730 \$0 \$15,000 \$3,008 \$0 \$144,614 24.66% \$1,411,894 \$445,177 31.53%							
Granville County Schools 5.31% 9.57% \$1,447,050 \$146,231 \$6,924 \$0 \$0 \$1,782 \$0 \$154,937 10.71% \$7,670,614 \$567,025 7.39%							
Greene County Schools 3.23% 0.00% \$2,618,860 \$26,131 \$107,270 \$1,714 \$0 \$111 \$0 \$135,225 5.16% \$12,015,206 \$522,728 4.35%							
Guildford County Schools 0.00% 17.37% \$12,329,274 \$1,175,594 \$865,689 \$64,740 \$0 \$0 \$0 \$2,106,023 17.08% \$57,539,358 \$9,316,788 16.19%							
Halifax County Schools (DNS-C) 2.35% 35.57% \$996,007 \$5.473 \$79,011 \$0 \$0 \$0 \$0 \$84.484 8.48% \$2,616,828 \$396,476 15.15%							-
Hamett County Schools 0.00% 0.00% \$4,073,169 \$36,206 \$153,442 \$330 \$0 \$0 \$0 \$189,978 0.00% \$7,855,137 \$307,263 3.91%							
Haywood County Schools 5.01% 1.85% \$1,059,013 \$94,296 \$22,637 \$0 \$0 \$0 \$0 \$116,933 \$11.04% \$3,049,550 \$191,847 6.29% Henderson County Public Schools							-
[DNS-C)   12.13%   23.61%   \$1,393,042   \$13,970   \$175,296   \$0   \$0   \$189,266   13.59%   \$3,531,881   \$575,914   16.31%							1
Hertford County Public Schools (DNS							
C) 11.72% 22.40% \$4,824,921 \$1,019,939 \$39,502 \$1,614 \$0 \$0 \$0 \$1,061,055 21.99% \$14,017,856 \$2,691,614 19.20%							
Hickory Public Schools (DNS-C) 0.00% 2.00% \$608,330 \$5,793 \$27,515 \$0 \$0 \$0 \$0 \$33,308 5.48% \$2,194,399 \$66,793 3.04%							1
Hoke County Schools 0.00% 0.00% \$99,802 \$63,163 \$35,023 \$0 \$1,056 \$0 \$561 \$99,803 0.00% \$135,711 \$135,712 100.00%							
Hyde County Schools 1.50% 3.87% \$1,902,991 \$39,484 \$36,079 \$0 \$0 \$0 \$75,563 3.97% \$4,908,725 \$158,066 3.22%							
Tredell-Statesville Schools 9.22% 5.60% \$3,877,579 \$41,518 \$221,973 \$13,824 \$2,812 \$0 \$0 \$280,127 7.22% \$11,570,913 \$804,260 6.95%							
Jackson County Board of Education							1 7
(DNS-C) 100.00% 58.23% \$91,804 \$15,771 \$42,497 \$0 \$0 \$0 \$0 \$58,268 63.47% \$231,207 \$156,268 67.59%	+ + +		1		+		+
Johnston County Schools 13.94% 12.37% \$10,582,741 \$40,678 \$714,145 \$113,715 \$0 \$0 \$0 \$868,538 8.21% \$26,066,642 \$2,924,486 11.22%  Jones County Public Schools 13.74% 7.04% \$630,004 \$13,100 \$23,534 \$0 \$0 \$0 \$0 \$45,634 7.25% \$1,836,417 \$160,134 9.26%			1		1	1	
7 10.1170 1.0470 4020,004 410,100 402,004 40 40 40 40 40 40 40,004 1.2070 41,020,104 0.2070							
Kannapolis City Schools 1.64% 1.01% \$3,486,647 \$10,046 \$1,406 \$0 \$0 \$0 \$0 \$11,452 0.33% \$6,899,856 \$59,521 0.86% Lee County Board of Education 7.89% 2.50% \$786,326 \$487 \$1.839 \$0 \$0 \$0 \$0 \$2,326 0.30% \$2,335,637 \$87,105 3,73%			1		1	1	
Lee County Board of Education 7.89% 2.50% \$786,326 \$487 \$1,839 \$0 \$0 \$0 \$0 \$2,326 0.30% \$2,335,637 \$87,105 3.73% Lenoir County Public Schools (DNS-							
C) \$0 \$0 \$0 \$0 \$0 \$167,789 \$5.56% \$8,469,071 \$1,067,465 \$12.60%			1		1		
Lexington City Schools 3.79% 5.91% \$1,044,785 \$0 \$41,916 \$0 \$0 \$0 \$0 \$41,916 4.01% \$2,588,511 \$118,726 4.59%							
Lincoln County Schools (DNS-C) 2.60% 3.17% \$3,734,389 \$5,263 \$27,861 \$98,342 \$0 \$0 \$0 \$131,466 3.52% \$11,848,691 \$363,332 3.07%							
Macon County Schools 0.16% 0.14% \$6,941,358 \$9,943 \$7,545 \$0 \$0 \$0 \$0 \$17,488 0.25% \$19,520,162 \$36,060 0.18%					1		
Madison County Public Schools (DNS							
C) 5.38% 8.51% \$1,746,787 \$9,752 \$64,739 \$0 \$0 \$0 \$0 \$74,491 4.26% \$4,249,810 \$250,858 5.90%		1			1	1	
Martin County Schools 21.38% 37.44% \$564,059 \$6,112 \$66,591 \$0 \$13.584 \$0 \$0 \$86,288 15.30% \$1,205,365 \$292,163 24.24%			1		1		
McDowell County Schools (DNS-C)   18.76%   26.60%   \$1,958,713   \$36,570   \$386,949   \$0   \$0   \$423,519   21.62%   \$5,181,198   \$1,167,063   22.52%					1	1	1

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (1/1/08 - 3/31/08)	1st Qtr	2nd Qtr		3rd Qua	nrter HUB <u>I</u>	Purchasir	ng Report	-Goods	and Serv	ices		Year	-to-Date		1st Qtr	2nd Qtr		3rd Quart	er HUB <u>Co</u>	nstructio	on Repor	<u>rt</u> - Const	ruction P	rojects		Υe	ar-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																			•									
Mitchell County Schools	0.00%	0.00%	\$253,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$825,406	\$0	0.00%														
Montgomery County Schools	9.61%	0.34%	\$1,619,707	\$0	\$2,055	\$0	\$0	\$0	\$0	\$2,055	0.13%	\$2,897,873	\$32,723	1.13%														
Moore County Schools	2.88%	7.59%	\$4,503,198	\$17,370	\$152,240	\$0	\$0	\$0	\$0	\$169,610	3.77%	\$9,447,715	\$399,298	4.23%														
Mooresville City Schools	7.79%	1.56%	\$136,699	\$33,713	\$17,920	\$0	\$0	\$0	\$0	\$51,633	37.77%	\$1,459,675	\$101,498	6.95%														
Mount Airy County Schools	56.32%	43.84%	\$403,243	\$5,108	\$58,954	\$54,264	\$0	\$0	\$0	\$118,326	29.34%	\$1,001,523	\$417,631	41.70%														
Nash-Rocky Mount Schools (DNS-C)	20.07%	11.66%	\$766,313	\$0	\$5,189	\$48,259	\$0	\$0	\$0	\$53,448	6.97%	\$2,378,743	\$313,344	13.17%														
New Hanover County Schools	4.79%	3.51%	\$6.831.705	\$155.029	\$435.082	\$46,259	\$191	\$22.787	\$0	\$614.046	8.99%	\$35.064.111	\$1,760,651	5.02%														
Newton-Conover City Schools (DNS-	4.7570	3.3176	φ0,031,703	\$133,029	ψ433,002	ψουι	ψισι	Ψ22,101	ΨΟ	ψ014,040	0.9576	\$30,004,111	\$1,700,031	3.02 /6														
C)	37.99%	5.94%	\$371,485	\$145	\$11,625	\$0	\$0	\$0	\$0	\$11,770	3.17%	\$963,582	\$57,949	6.01%														
Northampton County Schools (DNS-	0.00%	11.55%	\$389.698	\$17,550	\$19,090	\$0	\$0	\$0	\$0	\$36,640	9.40%	\$928.559	\$75,233	8.10%														
Onslow County Schools	2.65%	3.63%	\$8,474,484	\$22,598	\$186,025	\$123,225	\$0	\$342	\$0	\$332,190	3.92%	\$23,789,640	\$826,354	3.47%														
Orange County Schools	45.41%	19.31%	\$3,484,669	\$115,537	\$703,384	\$356	\$9,761	\$0	\$0	\$829,037	23.79%	\$11,539,781	\$3,078,216	26.67%														
Pamlico County Schools	7.12%	7.09%	\$252,720	\$11,182	\$6,635	\$0	\$9,761	\$0	\$0	\$17,817	7.05%	\$778,065	\$55,149	7.09%														
Pender County Schools	21.91%	17.26%	\$6,716,286	\$17,744	\$332,761	\$0	\$0	\$59,861	\$376,415	\$786,781	11.71%	\$20,806,764	\$3,535,659	16.99%														
Perquimans County Schools	6.51%	17.96%	\$73,197	\$0	\$23,205	\$0	\$0	\$0	\$0	\$23,205	31.70%	\$170,553	\$36,972	21.68%														
Person County Schools (DNS-C)																												
Pitt County Schools (DNS-C)	7.02% 24.66%	17.09% 16.44%	\$879,772 \$4,126,433	\$3,856 \$92,914	\$34,231 \$65,096	\$0 \$83,565	\$0 \$64,578	\$0 \$69,600	\$0 \$32,198	\$38,087 \$407,951	4.33% 9.89%	\$2,579,617 \$10,961,393	\$233,908 \$1,867,725	9.07% 17.04%														
Polk County Schools	0.75%	4.01%	\$1,719,338	\$92,914	\$30,447	\$0	\$04,378	\$09,000	\$32,190	\$30,447	1.77%	\$3,946,778	\$92,244	2.34%														
Randolph County Schools (DNS-C)	0.75%	4.01%	\$1,719,330	\$0	<b>Ф</b> 30,447	ΦU	ΦU	\$0	ΦU	<b></b> \$30,447	1.7770	\$3,940,776	φ92,244	2.34%														
	0.40%	0.29%	\$19,989,250	\$35,592	\$3,277	\$0	\$0	\$0	\$0	\$38,869	0.19%	\$81,266,011	\$236,566	0.29%														
Richmond County Schools (DNS-C)	12 470/	7 000/	\$3 500 455	¢14.570	\$220 672	\$847	\$0	\$0	\$0	\$346.000	0.639/	\$7.120.247	¢670 227	0.539/														
Roanoke Rapids City School (DNS-	13.47%	7.09%	\$3,599,455	\$14,579	\$330,673	\$847	\$0	\$0	\$0	\$346,099	9.62%	\$7,138,247	\$679,337	9.52%														
C) .	14.10%	10.03%	\$643,372	\$23,246	\$70,183	\$0	\$18,094	\$350	\$0	\$111,873	17.39%	\$1,898,875	\$276,741	14.57%														
Robeson County Schools	1.68%	0.95%	\$28.031.327	\$287,810	\$2,714	\$55,951	\$0	\$0	\$0	\$346.475	1.24%	\$73,376,301	\$906,752	1.24%														
Rockingham County Schools	8.63%	12.81%	\$2,477,946	\$12,341	\$179,642	\$0	\$0	\$0	\$0	\$191,983	7.75%	\$5,684,504	\$547,517	9.63%														
Rowan-Salisbury School System						* -	, ,		,-			, ,,, , , , ,																
(DNS-C)	3.73%	1.81%	\$5,551,680	\$16,124	\$92,954	\$2,460	\$0	\$0	\$0	\$111,538	2.01%	\$16,003,285	\$395,745	2.47%														
Rutherford County Schools (DNS-C)	2.89%	1.23%	\$2,179,536	\$10,441	\$26,519	\$0	\$9,619	\$0	\$0	\$46.579	2.14%	\$9.348.618	\$174,857	1.87%														
Sampson County Schools	5.99%	2.85%	\$1,297,235	\$214	\$104,475	\$0	\$0	\$0	\$0	\$104,689	8.07%	\$4,454,076	\$238,912	5.36%														
Scotland County Schools (DNS-C)	35.19%	48.81%	\$908,453	\$277,758	\$174,825	\$0	\$0	\$0	\$0	\$452,583	49.82%	\$2,798,248	\$1,251,174	44.71%														
Stanly County Schools	6.94%	1.28%	\$1,297,235	\$214	\$14,475	\$0	\$0	\$0	\$0	\$14,689	1.13%	\$4,723,732	\$180,852	3.83%						,	,					,		
Stokes County Schools (DNS-C)	5.51%	11.43%	\$2,557,063	\$1,216	\$258,671	\$1,818	\$0	\$0	\$0	\$261,705	10.23%	\$6,040,408	\$574,281	9.51%														
Surry County Board of Education	6.96%	9.66%	\$1,966,641	\$125,303	\$71,463	\$825	\$65,000	\$0	\$0	\$262,590	13.35%	\$6,526,914	\$641,934	9.84%														
Swain County Schools	59.98%	48.96%	\$8,181	\$0	\$4,906	\$0	\$0	\$0	\$0	\$4,906	59.97%	\$43,043	\$22,876	53.15%									-		-			
Thomasville City Schools Transylvania County Schools	47.12%	67.58%	\$153,121	\$9,388	\$82,530	\$0	\$7,532	\$0	\$0	\$99,450	64.95%	\$419,419	\$256,882	61.25%														
, ,	7.57%	7.07%	\$913,272	\$4,564	\$55,844	\$0	\$0	\$0	\$0	\$60,408	6.61%	\$2,862,919	\$201,631	7.04%														
Tyrell County Schools	1.68%	6.62%	\$338,481	\$53,383	\$2,716	\$0	\$0	\$0	\$74	\$56,173	16.60%	\$783,709	\$68,971	8.80%		ll						<u> </u>	1				ı	

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Public Schools - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (1/1/08 - 3/31/08)	1st Qtr	2nd Qtr		3rd Qu	arter HUB	Purchasii	ng Report	-Goods	and Serv	ices		Yea	r-to-Date		1st Qtr	2nd Qtr	:	3rd Quarter	HUB <u>Co</u>	nstructio	on Repo	<u>rt</u> - Consti	uction P	rojects		Υє	ear-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																												
Union County Public Schools (DNS-	I								1					1														
C)	0.00%	0.00%	\$4,898,850	\$89,809	\$737,839	\$0	\$0	\$0	\$0	\$827,648	0.00%	\$84,743,821	\$1,486,169	0.00%														
Vance County Board of Education	3.07%	0.81%	\$1,809,854	\$645	\$14,240	\$444	\$0	\$0	\$0	\$15,329	0.85%	\$5,276,826	\$76,186	1.44%														
Wake County Public School System																												
	23.92%	14.13%	\$20,539,221	\$179,583	\$1,211,613	\$389,317	\$0	\$0	\$0	\$1,780,513	8.67%	\$119,242,035	\$24,340,286	20.41%														<del></del>
Warren County Schools	0.00%	0.00%	\$1,729,270	\$10,895	\$644	\$0	\$0	\$0	\$0	\$11,539	0.00%	\$6,365,865	\$242,308	0.00%														1
Washington County Schools	0.00%	0.00%	\$1,088,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3.990.652	\$0	0.00%														
Watauga County Schools	9.36%	9,43%	\$867,635	\$26,449	\$21,240	\$0	\$0	\$0	\$0	\$47.689	5.50%	\$2.883.098	\$236,964	8.22%														
Wayne County Public Schools	15.14%	10.87%	\$4,655,157	\$612,041	\$409,599	\$5,507	\$0	\$0	\$0	\$1,027,146	22.06%	\$11,300,656	\$1,839,027	16.27%														
Weldon City Schools	0.00%	0.00%	\$56,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$174,324	\$0	0.00%														
Whiteville City Schools	0.00%	0.00%	\$975,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,775,611	\$0	0.00%														
Wilkes County Public Schools	65.98%	33.25%	\$593.015	\$79.010	\$69.879	\$14.807	\$0	\$0	\$0	\$163.696	27.60%	\$1,681,258	\$716,598	42.62%														
Wilson County Schools	17.03%	12.73%	\$2,422,252	\$443,200	\$190,061	\$0	\$0	\$0	\$0	\$633,261	26.14%	\$9,014,407	\$1,559,238	17.30%														
Winston-Salem/Forsyth County						• -	,	**	, .																			
Schools	11.07%	11.15%	\$13,098,242	\$513,488	\$523,091	\$424,399	\$0	\$0	\$0	\$1,460,978	11.15%	\$44,708,101	\$4,969,488	11.12%														
Yadkin County Schools	36.80%	37.33%	\$339,538	\$45,504	\$33,399	\$1,133	\$0	\$0	\$0	\$80,036	23.57%	\$858,270	\$272,928	31.80%														
Yancey County Schools (DNS-C)	0.17%	0.63%	\$2,455,594	\$0	\$7,074	\$0	\$0	\$9,224	\$0	\$16,298	0.66%	\$7,874,538	\$38,991	0.50%				ļ										
	10.44%	6.49%	\$432,132,624		\$17,732,317	\$1,908,489		\$279,833		\$31,427,191	7.27%	\$1,481,366,585	\$121,148,345	8.18%				ļ										1
% of HUB Participation				2.33%	4.10%	0.44%	0.07%		0.26%	7.27%			8.18%					ļ										1
%of Minority Participation against	Total HUB	5		32.06%	56.42%	6.07%	0.99%	0.89%	3.57%														1	1				1

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

\* - currently do not report

#### L. .

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

#### **Purchasing and Construction Reports**

## State Universities - 3rd Quarter 2007-08 (Jan. 1, 2008 - March 31, 2008)

3rd Quarter 2007-08 (Jan.1 - March 31, 2008)	1st Qtr	2nd Qtr	3rd Quarter HUB <u>Purchasing Report</u> - Goods and Services										r-to-Date		1st Qtr	2nd Qtr	3r	d Quarter	нив <u>с</u>	onstructi	on Repo	o <u>rt</u> - Cons	truction	Projects		Yea	ar-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction (\$)	Total HUB (\$)	Total HUB (%)
STATE UNIVERSITIES																												
Appalachian State University (DNS-C)	6.76%	3.56%	\$5,455,311	\$21,849	\$124,795	\$0	\$0	\$0	\$0	\$146,644	2.69%	\$13,878,191	\$605,278	4.36%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
East Carolina University	13.56%	10.68%	\$47,457,394	\$330,969	\$1,017,188	\$63,384	\$250	\$0	\$2,811,753	\$4,223,544	8.90%	\$121,349,924	\$13,310,818	10.97%	10.48%	24.80%	\$496,067	\$35,000	\$0	\$0	\$0	\$3,374	\$0	\$38,374	7.74%	\$8,152,963	\$987,914	12.12%
Elizabeth City State University (DNS-C)	26.88%		\$7,585,806	\$914,057	\$30,308	\$3,340	\$0	\$0	\$0	\$947,705	12.49%	\$11,753,585	\$2,755,358	23.44%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Fayetteville State University (DNS-C)	7.40%	2.76%	\$6,731,532	\$201,327	\$126,980	\$0	\$0	\$0	\$0	\$328,307	4.88%	\$33,754,487	\$1,491,324	4.42%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Agricultural & Technical State	11.92%	14.98%	\$14,336,840	\$1,121,051	\$412,802	\$0	\$0	\$0	\$0	\$1,533,853	10.70%	\$30,565,026	\$3,601,069	11.78%	0.00%	0.00%	\$826,000	\$0	\$0	\$0	\$0	\$26,440	\$0	\$26,440	3.20%	\$826,000	\$26,440	3.20%
North Carolina Arboretum (DNS-C)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina Central University (DNS-C)	36.77%	49.33%	\$7,625,410	\$2,482,379	\$420,265	\$0	\$0	\$0	\$0	\$2,902,644	38.07%	\$23,095,161	\$9,261,602	40.10%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina School of Science and	16.10%	13.71%	\$234,394	\$1,767	\$9,153	\$0	\$0	\$0	\$0	\$10,920	4.66%	\$1,936,416	\$280,839	14.50%	17.13%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$777,535	\$571,811	73.54%
North Carolina School of the Arts (DNS-C)	7.12%	19.30%	\$570,032	\$13,831	\$24,221	\$0	\$0	\$0	\$0	\$38,052	6.68%	\$2,823,222	\$282,707	10.01%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
North Carolina State University	1.21%	1.22%	\$51,917,375	\$144,045	\$224,698	\$289	\$0	\$0	\$0	\$369,032	0.71%	\$155,695,904	\$1,629,812	1.05%	23.02%	17.42%	\$10,492,518	\$115,501	\$76,151	\$1,204,450	\$0	\$362,711	\$3,500	\$1,762,313	16.80%	\$82,624,917	\$17,913,361	21.68%
UNC Hospitals (DNS-C)	0.12%	0.56%	\$65,198,763	\$46,085	\$24,261	\$0	\$0	\$0	\$0	\$70,346	0.11%	\$193,850,003	\$464,462	0.24%	1.03%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$146,567	\$1,512	1.03%
UNC-Asheville	8.83%	6.63%	\$1,159,916	\$2,867	\$11,029	\$0	\$41,587	\$4,375	\$0	\$59,858	5.16%	\$3,693,812	\$255,137	6.91%	0.00%	0.00%	\$99,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$420,799	\$0	0.00%
UNC-Chapel Hill	0.81%	0.91%	\$46,041,587	\$24,966	\$1,150,189	\$0	\$0	\$0	\$0	\$1,175,155	2.55%	\$138,231,445	\$1,955,410	1.41%	20.13%	3.27%	\$64,744,431	\$132,366	\$0	\$0	\$0	\$3,253,363	\$327,645	\$3,713,374	5.74%	\$164,914,588	\$22,065,268	13.38%
UNC-Charlotte	10.35%	12.70%	\$8,727,786	\$670,637	\$651,419	\$0	\$0	\$0	\$0	\$1,322,056	15.15%	\$25,647,314	\$3,271,313	12.75%	5.63%	16.97%	\$206,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,607,558	\$416,318	11.54%
UNC-Greensboro (DNS-C)	10.44%	10.22%	\$6,144,171	\$181,965	\$391,643	\$8,471	\$0	\$0	\$0	\$582,079	9.47%	\$16,608,668	\$1,664,785	10.02%	19.34%	16.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,534,438	\$845,457	18.65%
UNC-General Administration (DNS-C)	1.49%	5.10%	\$4,466,130	\$1,847	\$87,928	\$0	\$0	\$5,162	\$0	\$94,937	2.13%	\$19,466,326	\$410,680	2.11%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-Pembroke	8.56%	7.88%	\$4,015,568	\$422,705	\$41,828	\$0	\$0	\$32	\$0	\$464,565	11.57%	\$12,009,190	\$1,127,903	9.39%	0.00%	0.00%	\$356,500	\$0	\$0	\$0	\$356,500	\$0	\$0	\$356,500	100.00%	\$356,500	\$356,500	100.00%
UNC-TV (DNS-C)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	х	Х	Х	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
UNC-Wilmington	3.21%	6.15%	\$6,011,501	\$17,783	\$689,421	\$20,131	\$5,340	\$43,898	\$0	\$776,573	12.92%	\$22,809,086	\$1,481,950	6.50%	27.61%	88.39%	\$701,553	\$180,780	\$0	\$0	\$2,200	\$0	\$0	\$182,980	26.08%	\$1,411,155	\$625,501	44.33%
Western Carolina University	13.39%	19.06%	\$5,381,579	\$543,914	\$407,274	\$0	\$558	\$87,900	\$0	\$1,039,646	19.32%	\$16,658,546	\$2,772,247	16.64%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Winston-Salem State University	5.88%	6.45%	\$2,852,346	\$143,640	\$100,650	\$0	\$0	\$0	\$0	\$244,290	8.56%	\$11,865,936	\$787,536	6.64%	14.05%	21.61%	\$292,188	\$0	\$0	\$0	\$0	\$33,650	\$0	\$33,650	11.52%	\$7,270,796	\$1,065,603	14.66%
TOTALS	5.48%	5.56%	\$291,913,443	\$7,287,684	\$5,946,053	\$95,615	\$47,735	\$141,367	\$2,811,753	\$16,330,206	5.59%	\$855,692,243	\$47,410,230	5.54%	20.43%	14.53%	\$78,215,175	\$463,647	\$76,151	\$1,204,450	\$358,700	\$3,679,538	\$331,145	\$6,113,631	7.82%	\$275,043,816	\$44,875,685	16.32%
% of HUB Participation				2.50%	2.04%	0.03%	0.02%	0.05%	0.96%	5.59%			5.54%					0.59%	0%	2%	0%	4.70%	0%	7.82%			16.32%	
%of Minority Participation against Total HUB \$				44.63%	36.41%	0.59%	0.29%	0.87%	17.22%									7.58%	1.25%	19.70%	5.87%	60.19%	5.42%					

LEGEND:

DNS-C-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-C-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic AA - Asian-American

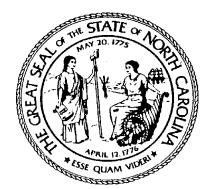
AI - American Indian WF - White Female

# State of North Carolina Department of Administration

# OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES (HUB) PURCHASING (GOODS and SERVICES) and CONSTRUCTION REPORT

4th Quarter FY 07 - 08 (April 1, 2008 – June 30, 2008)

**State of North Carolina** 



**Beverly Perdue, Governor** 

N.C. Department of Administration Britt Cobb, Secretary

## **Office for Historically Underutilized Businesses**

Bridget L. Wall—Lennon, Assistant to Secretary for HUB Outreach Rick Baskett Sr., Deputy Director Jerry Ryan, Statistician

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports

## **SUMMARY** - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 07-08 (4/1/08 - 6/30/08)				<b>4</b> t	h Quarte	r HUB <u>P</u>	urchasin	ng Repo	<u>rt</u> -Goo	ds and S	Services		Year	-to-Date		1st Qtr	2ndQ tr	3rd Qtr	41	th Quarte	er HUB (	Constru	ıction Re	port - Cor	nstructi	ion P	rojects		Yea	r-to-Date	
Public Entity Type	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	(\$)н	(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIE	S 13.77%	7.15%	6.79%	\$347,551,102	\$9,603,119	\$23,326,678	\$266,239	\$257,602	\$0	\$0	\$33,453,638	9.63%	\$1,413,816,735	\$129,985,649	9.19%		14.67%		\$99,514,883	\$1,157,746	\$1,378,891	\$0	\$500,241	\$10,363,343	\$0	\$0	\$13,400,221	13.47%	\$109,034,026	\$15,521,763	14.24%
COUNCIL AGENCIE	S 5.93%	7.22%	2.27%	\$122,247,939	\$1,856,123	\$2,236,906	\$207,572	\$5,500	\$0	\$650	\$4,306,751	3.52%	\$288.353.979	\$11,420,981	3.96%		0.00%		\$5,973,944	\$58,892	\$17,232	\$0	\$0	\$10,831	\$0	\$0	\$86,955	1.46%	\$6,080,133	\$86,955	1.43%
SUPPORTING AGENCIE										\$000									\$0,010,011			4-	00						, , , , , , , , , , , , , , , , , , , ,		
				\$66,437,640	\$2,551,630	\$3,860,237	\$11,395	\$55,180	\$0	\$0	\$6,478,442	9.75%	\$229,384,520	\$37,052,970	16.15%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000	\$0	
COMMUNITY COLLEGE	S 7.98%	8.29%	7.54%	\$141,023,955	\$2,418,506	\$6,564,363	\$1,012,314	\$1,062,336	\$82,627	\$4,356	\$11,144,503	7.90%	\$458,173,987	\$36,322,070	7.93%	12.85%	43.99%	23.64%	\$13,727,238	\$293,238	\$0	\$0	\$27,314	\$1,891,948	\$40,829	\$0	\$2,253,329	16.42%	\$22,214,686	\$4,076,724	18.35%
PUBLIC SCHOOL	.S 10.44%	6.49%	7.27%	\$443,533,347	\$11,298,161	\$18,961,385	\$1,677,292	\$292,283	\$317,152	\$2,288,968	\$34,835,242	7.85%	\$1,924,899,932	\$155,983,587	8.10%		11.23%		\$51,869,448	\$1,523,574	\$400,221	\$0	\$0	\$5,786,167	\$137,529	\$0	\$7,847,491	15.13%	\$421,528,698	\$45,371,240	10.76%
STATE UNIVERSITIE	S 5.48%	5.56%	5.59%	\$355,629,668	\$9,966,966	\$9,477,585	\$224,195	\$79,084	\$28,260	\$4,654,692	\$24,430,782	6.87%	\$1,211,321,911	\$71,841,012	5.93%	20.43%	14.53%	7.82%	\$72,380,416	\$3,860,937	\$173,351	\$1,424,816	\$5,204,886	\$7,796,619	\$236,895	\$0	\$18,697,504	25.83%	\$347,424,232	\$63,573,189	18.30%
COUNTIE	s X	Х	Х	Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х		18.22%		\$16,157,031	\$12,513	\$229,168	\$0	\$1,000	\$1,608,258	\$0	\$0	\$1,850,939	11.46%	\$49,403,593	\$5,241,167	10.61%
MUNICIPALITIE	s X	х	Х	Х	Х	Х	х	Х	Х	Х	Х	Х	Х	Х	Х		10.76%		\$13,795,341	\$552.337	\$102,777	\$1.045	\$0	\$1,192,471	\$0	\$0	\$1.848.630	13.40%	\$55,612,944	\$5,666,581	10.19%
																			, ,, ,,,,	, ,	\$102,777						, ,, ,,,,,,			, , , , , , , ,	
HOSPITAL ASSOCIATION		Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х		0.00%		\$3,724,296	\$0	\$0	\$0	\$0	\$197,880	\$0	\$0	\$197,880	5.31%	\$19,014,504	\$197,880	1.04%
NON-STATE AGENCIE PUBLIC HOUSIN		Х	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Х	Х	Χ		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
AUTHORITIE	s x	Х	Х	Х	Χ	Х	Х	Х	Х	Х	Χ	Χ	Χ	X	Χ		0.00%		\$25,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$247,748	\$116,833	47.16%
WATER & SEWE		Х	Х	Х	Х	Х	Х	Х	х	X	Х	Х	Х	X	Х		100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,809	\$12,809	100.00%
AIRPORT AUTHORITIE	s x	X	Х	Х	Х	Х	X	Х	х	Х	Х	Х	Х	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%
Grand Total		6.78%	6.56%	\$1,476,423,650	\$37,694,506	,,	\$3,399,008	\$1,751,985	\$428,039	\$6,948,666	\$114,649,358	7.77%	\$5,525,951,064	\$442,606,269	8.01%	20.31%	11.23%	8.81%	\$277,167,930	\$7,459,237	\$2,301,640	\$1,425,861	\$5,733,441	\$28,847,517	\$415,253	\$0	**	16.66%	\$1,031,739,874		
% of HUB Participation	on				2.55%	4.36%	0.23%	0.12%	0.03%	0.47%	7.77%			8.01%						2.69%	0.83%	0.51%	2.07%	10.41%	0.15%		16.66%			13.56%	
%of Minority Participation again	st Total HI	UB\$			32.88%	56.19%	2.96%	1.53%	0.37%	6.06%	100.00%									16.15%	4.98%	3.09%	12.41%	62.46%	0.90%		100.00%				

#### LEGEND:

X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian WF - White Female

SE - Socially and Economically Disadvantaged

#### Mate.

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

### Purchasing and Construction Reports

## CABINET AGENCIES - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr		3rd Qtr	4th Q	uarter HU	JB <u>Purcha</u>	and Se	ervices		Year	-to-Date			2nd Qtr	3rd Qtr	4th Qu	ıarter HU	B <u>Cons</u>	tructio	on Repo	ort - Cons	struct	ion Proje	cts	Yea	r-to-Date				
Public Entity Type/Entity	TotalHUB(%)	TotalHUB(%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	ТоtаІНՍВ(%)	TotalHUB(%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
CABINET AGENCIES																														
NC Crime Control & Public Safety - Army National Guard (DNS-C)	24.50%	7.04%	4.64%	\$11,359,939	\$30,873	\$107,374	\$2,940	\$4,200	\$0	\$0	\$145,387	1.28%	\$39,108,741	\$2,935,888	7.51%	(	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Administraton	3.51%	1.48%	1.06%	\$4,341,966	\$207,667	\$139,793	\$0	\$1,241	\$0	\$0		8.03%	\$49,808,385	\$1,085,225	2.18%	1	18.13%		\$17,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$157,040	\$66,100	_
State Construction Office	Х	Х	Х	X	Х	X	Х	Х	Х	Х	Х	Х	Х	Х	Х		Х		X	Х	Х	Х	Х	Х	Х	Х	Х	\$0	\$0	0.00%
NC Department of Correction	12.34%	12.20%	14.62%	\$76,714,311	\$5,427,871	\$5,191,041	\$92,854	\$9,373	\$0	\$0 \$	10,721,139 1	13.98%	\$286,069,270	\$38,152,849	13.34%	3	35.58%		\$96,280,865	\$1,157,746	\$1,136,853	\$0	\$500,241	\$9,740,242	\$0	\$12,535,082	13.02%	\$97,010,388	\$12,826,996	13.22%
NC Department of Commerce	56.71%	11.42%	4.13%	\$2,239,023	\$19,973	\$242,170	\$10,000	\$0	\$0	\$0	\$272,143 1	12.15%	\$39,867,017	\$19,664,509	49.33%	(	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Cultural Resources (DNS-C)	6.93%	24.11%	24.11%	\$1,645,700	\$135,716	\$152,955	\$2,053	\$30,900	\$0	\$0	\$321,624 1	19.54%	\$4,732,820	\$862,962	18.23%	(	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Environment and Natural Resources	11.43%	7.31%	10.01%	\$29,480,836	\$169,577	\$862,913	\$6,851	\$149,875	\$0	\$0	\$1,189,216	4.03%	\$103,672,499	\$8,478,705	8.18%	(	0.00%		\$2,972,273	\$0	\$242,038	\$0	\$0	\$379,333	\$0	\$621,371	20.91%	\$5,818,559	\$1,635,293	28.10%
NC Department of Health and Human Services	9.96%	9.75%	12.80%	\$82,284,202	\$1,621,284	\$10,939,888	\$151,541	\$13,147	\$0	\$0 \$	\$12,725,860 1	15.47%	\$201,725,533	\$25,428,272	12.61%		6.69%		\$243,768	\$0	\$0	\$0	\$0	\$243,768	\$0	\$243,768	100.00%	\$6,048,039	\$993,374	16.42%
NC Department of Juvenile Justice & Delinquency Prevention (DNS-C)	5.94%	3.15%	23.82%	\$4,350,036	\$243,032	\$798,171	\$0	\$0	\$0	\$0	\$1,041,203 2	23.94%	\$28,151,534	\$2,075,702	7.37%	(	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Revenue (DNS-C)	11.33%	32.50%	19.58%	\$1,912,637	\$119,711	\$97,028	\$0	\$0	\$0	\$0	\$216,739 1	11.33%	\$7,069,869	\$1,311,465	18.55%	(	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NC Department of Transportation (DNS-P)(DNS-C)	4.78%	4.16%	4.53%	\$133,222,452	\$1,627,415	\$4,795,345	\$0	\$48,866	\$0	\$0	\$6,471,626	4.86%	\$653,611,067	\$29,990,072	4.59%	(	0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	13.77%	7.15%	6.79%	\$347,551,102	\$9,603,119	\$23,326,678	\$266,239	\$257,602	\$0	\$0 \$	33,453,638	9.63%	\$1,413,816,735	\$129,985,649	9.19%	1	14.67%		\$99,514,883	\$1,157,746	\$1,378,891	\$0	\$500,241	\$10,363,343	\$0	\$13,400,221	13.47%	\$109,034,026	\$15,521,763	14.24%
% of HUB Participation					2.76%	6.71%	0.08%	0.07%	0%	0%	9.63%			9.19%						1.16%	1.39%	0.00%	0.50%	10.41%	0.00%	13.47%			14.24%	,
%of Minority Participation against Total HUB \$					28.71%	69.73%	0.80%	0.77%	0%	0%																				

#### EGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian WF - White Female

SE - Socially and Economically Disadvantaged

#### Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **COUNCIL AGENCIES** - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	8) Qtr Qtr Qtr 4th Quarter HUB <u>Purchasing Report</u> -Goods and Services Year-to-Date												2nd Qtr				r HUB onstru	_				eport	-	Year-	-to-Dat	:e				
Public Entity Type/Entity	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	TotalHUB(%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNCIL AGENCIES																														
NC Department of Agriculture & Consumer Services	9.25%	3.96%	5.47%	\$5,821,955	\$108,272	\$197,556	\$8,157	\$0	\$0	\$0	\$313,985	5.39%	\$18,159,607	\$1,084,525	5.97%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.9	0.00%	\$0	90	0.00%
NC Department of Justice - State Bureau	3.2370	3.3070	3.47 /0	ψ0,021,900	\$100,272	ψ197,550	ψ0,137	ΨΟ	ΨΟ	ΨΟ	ψ313,903	3.3370	\$10,139,007	ψ1,004,323	3.37 /6		0.0078		ΨU	<b>40</b>	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	0.0076	ΨΟ	90	0.0078
of Investigation	4.31%	6.79%	6.71%	\$7,239,766	\$85,660	\$171,016	\$1,923	\$5,500	\$0	\$0	\$264,099	3.65%	\$20,007,411	\$1,021,304	5.10%		0.00%		\$5,973,944	\$58,892	\$17,232	\$0	\$0 \$	\$10,831	\$0	\$86,955	1.46%	\$6,080,133	\$86,955	1.43%
NC Office of the State Auditor	3.04%	7.23%	12.79%	\$243,887	\$8,557	\$79,360	\$0	\$0	\$0	\$0	\$87,917	36.05%	\$1,271,713	\$128,615	10.11%		Х		Х	X	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	X
NC Department of Insurance	11.46%	30.48%	9.95%	\$1,119,824	\$136,369	\$79,564	\$1,182	\$0	\$0	\$0	\$217,115	19.39%	\$3,409,742	\$587,493	17.23%		Χ		Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ
NC Department of Labor	2.11%	2.02%	3.65%	\$318,734	\$30,595	\$9,246	\$0	\$0	\$0	\$0	\$39,841	12.50%	\$652,851	\$48,356	7.41%		Х		Х	Х	Х	Χ	Χ	Х	Х	Χ	Χ	Χ	Х	Χ
NC Office of the Lt. Governor's Office <sup>2</sup>	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%		Х		Х	Х	Х	Х	Х	Х	Х	Χ	Χ	Χ	Х	Χ
NC Department of Public Instruction	5.43%		1.32%	\$100.911.927	\$1.345.628	\$1.571.609	\$194.982	\$0	\$0	\$650	\$3.112.869	3.08%	\$234.358.237	\$7.564.641	3.23%		Х		Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Χ
NC Department of Secretary of State	10.28%	2.03%	21.71%	\$236,273	\$15,744	\$78,390	\$0	\$0	\$0	\$0	, , , , , , , , , , , , , , , , , , , ,	39.84%	\$1,076,589	\$237,658	22.08%		Х		X	X	X	Х	Х	Х	Х	X	Χ	X	X	Χ
NC Department of State Treasurer		18.20%		\$6.355.573	\$125,298	\$50.165	\$1,328	\$0	\$0	\$0	\$176,791	2.78%	\$9,417,829	\$748,389	7.95%		Х		X	X	X	Х	Х	Х	Х	X	Χ	X	Х	Χ
TOTALS	5.93%			* - / /	\$1,856,123	\$2,236,906	\$207,572	\$5,500	\$0	\$650	\$4,306,751		\$288,353,979	\$11,420,981	3.96%		0.00%		\$5,973,944	\$58,892		\$0		310,831	\$0		1.46%	\$6,080,133	\$86,955	
% of HUB Participation					1.52%	1.83%	0.17%	0.00%	0.00%	0.00%	3.52%			3.96%			0%			0.99%	0.29%	0%	0%	0.18%	0%	1.46%			1.43%	
%of Minority Participation against Total H	IUB\$				43.10%	51.94%	4.82%	0.13%	0.00%	0.02%										0%	0%	0%	0%	0%	0%					

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

- no reporting requirements

1. When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female SE - Socially and Economically Disadvantaged

2. The Office of the Lt. Governor had no reported purchases during FY 2007-2008

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## **Supporting Agencies** - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th Qua	arter HU	IB <u>Purch</u>	asing	Repor	<u>t</u> -Go	ods a	nd Servi	ces	Yea	r-to-Date		1st Qtr		3rd Qtr	4th Qu			B <u>Co</u> ructi				Repo	ort -	Year-t	:o-Dat	e
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
SUPPORTING AGENCIES																														
NC Office of Information Technology																												i		
Services (DNS-C)	50.69%	4.12%	8.07%	\$24,182,164	\$878,312	\$1,024,610	\$0	\$55,120	\$0	\$0	\$1,958,042	8.10%	\$93,709,351	\$15,034,995	16.04%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
NCDENR - Wildlife Resources					_																									ı
Commission	12.74%	5.80%	4.50%	\$3,023,445	\$5,613	\$1,112,002	\$0		\$0	\$0	\$1,117,615	36.96%	\$8,032,886	\$1,484,963	18.49%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$0		0.00%
North Carolina State Ports Authority	5.22%	2.67%		\$1,242,612	\$55,546	\$140,722	\$0		\$0	\$0	\$196,328	15.80%	\$6,439,195	\$379,690	5.90%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$375,000		0.00%
Administrative Hearings	0.00%	6.08%	26.75%	\$236,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$287,064	\$9,281	3.23%		Χ		Χ	Χ	Х	Х	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ
Admin. Office of the Courts	21.02%	33.37%	5.42%	\$9,060,512	\$366,044	\$476,054	\$11,395	\$0	\$0	\$0	\$853,493	9.42%	\$25,317,587	\$4,475,961	17.68%		Х		Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	X	Χ	X
Board of Elections	3.65%	0.00%	23.61%	\$468,832	\$140,680	\$79,924	\$0	\$0	\$0	\$0	\$220,604	47.05%	\$7,430,547	\$1,009,229	13.58%		X		Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	X	Χ	X
Community Colleges	1.56%	20.66%	35.29%	\$672,837	\$38,558	\$40,645	\$0	\$0	\$0	\$0	\$79,203	11.77%	\$9,965,952	\$426,536	4.28%		Х		Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Х
Employment Security Comm.	1.87%	12.59%	10.65%	\$1,162,098	\$80,475	\$92,072	\$0	\$0	\$0	\$0	\$172,547	14.85%	\$6,144,425	\$573,825	9.34%		Х		Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ
General Assembly (DNS-P)	3.37%	2.53%	0.74%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,025,408	\$42,689	2.11%		Х		Х	Χ	Х	Х	Χ	Χ	Х	Х	Χ	Х	Х	Χ
NC Institute of Min. Econ. Dev.	70.77%	48.95%	48.24%	\$498,053	\$200,139	\$5,125	\$0	\$0	\$0	\$0	\$205,264	41.21%	\$1,613,094	\$801,850	49.71%		Х		Х	Χ	Х	Х	Χ	Χ	Χ	Χ	Χ	Х	Х	Х
Rural Economic Development	4.01%	8.60%		\$532,723	\$93	\$108,771	\$0		\$0	\$0	\$108,864	20.44%	\$3,331,592	\$359,737	10.80%		X		X	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	X	X	Χ
Office of State Controller	1.59%	10.20%		\$3,485,640	\$214,232	\$769,371	\$0	\$0	\$0	\$0	\$983,603	28.22%	\$14,646,168	\$1,927,815	13.16%		Х		X	X	X	X	X	Χ	X	X	Χ	X	X	Χ
NC Education Lottery	35.39%	48.11%		\$21.872.555	\$571,938	\$10.941	\$0	\$0	\$0	\$0	\$582,879	2.66%	\$50.441.251	\$10,526,399	20.87%		X		X	X	X	X	X	X	X	X	X	X	X	X
TOTALS	28.65%		10.44%	\$66,437,640	\$2,551,630	\$3,860,237	\$11,395	\$55,180	\$0	\$0 \$0	\$6,478,442	9.75%	+/	\$37,052,970	16.15%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	0.00%
% of HUB Participation	_5.0070	0.01 /0	.0.1470	\$55, 707,040	3.84%	5.81%	0.02%	0.08%	0.00%	0.00%	9.75%	0.1070	<b>\$225,004,020</b>	16.15%			5.0070		Ψ0	•••	70	Ψ0	ΨΟ	Ψ	-	40	- 40	\$2.3,000	0.00%	
%of Minority Participation against Total	HUB \$				39.39%	59.59%	0.18%		0.00%	0.00%	3.7070			10.1070															5.3070	
LECEND.	•																													$\overline{}$

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

## Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

#### LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

## LEGEND:

B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Community Colleges - 4th Quarter 2007-08(April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th	Quarter I	HUB <u>Pur</u>	chasing	Report	-Goods	and :	Services	5	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Qua	arter HU	IB <u>Con</u> s	structi	ion Re	eport - C	onstru	ction Pro	ojects	Yea	r-to-Date
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$) Total HUB (%)
COMMUNITY COLLEGES						•				-												-							
Alamance Community College (DNS-C)	1.94%	5.11%	4.59%	\$1,850,037	\$8,128	\$54,102	\$10,999	\$0	\$2,289	\$0	\$75,517	4.08%	\$11,783,651	\$459,592	3.90%	0.00%	14.48%	7.67%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$357,780	\$21,765 6.08%
Anson/S. Piedmont Comm. College (DNS-C)	8.28%	1.71%	5.83%	\$2,036,244	\$61,210	\$98,021	\$0	\$0	\$0	\$0	\$159,231	4.50%	\$6,794,651	\$378,750	5.57%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Asheville-Buncombe Tech Comm. College	12.01%	33.28%	17.31%	\$3,645,051	\$299,594	\$267,911	\$560	\$0	\$18,652	\$0	\$586,717	16.10%	\$15,124,889	\$3,028,130	20.02%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Beaufort County Comm. College (DNS-C)	6.82%	4.61%	3.51%	\$688,705	\$7,514	\$50,071	\$117	\$0	\$0	\$0	\$57,702	8.38%	\$2,402,788	\$143,524	5.97%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$134,629	\$0 0.00%
Bladen Community College (DNS-C)	7.87%	10.01%	2.32%	\$601,208	\$7,511	\$5,460	\$187	\$0	\$0	\$0	\$13,158	2.19%	\$1,528,064	\$73,858	4.83%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Blue Ridge Community College (DNS-C)	0.92%	1.13%	2.18%	\$4,042,529	\$12,770	\$342,276	\$4,398	\$12,432	\$832	\$0	\$372,708	9.22%	\$16,914,270	\$527,790	3.12%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Brunswick Community College	4.19%	2.46%	0.93%	\$6,375,104	\$9,559	\$75,236	\$0	\$733	\$0	\$0	\$85,527	1.34%	\$13,008,342	\$216,237	1.66%	0.00%	0.00%	0.00%	\$1,574,217	\$97,752	\$0	\$0	\$13,274	\$15,400	\$0	\$126,426	8.03%	\$1,574,217	\$126,426 8.03%
Caldwell CC & Technical Institute (DNS-C)	7.45%	9.54%	5.42%	\$2,963,395	\$46,010	\$96,856	\$3,080	\$0	\$0	\$0	\$145,946	4.92%	\$7,995,857	\$515,666	6.45%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Cape Fear Community College	4.17%	4.01%	4.41%	\$5,895,689	\$56,353	\$262,178	\$814	\$472	\$60	\$0	\$319,877	5.43%	\$17,979,825	\$826,410	4.60%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Carteret Community College (DNS-C)	13.53%	10.74%	2.77%	\$1,373,490	\$2,580	\$62,374	\$2,074	\$0	\$0	\$0	\$67,029	4.88%	\$3,726,536	\$241,671	6.49%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Catawba Valley Community College (DNS-C)	2.66%	3.70%	1.47%	\$3,121,409	\$20,632	\$147,304	\$7,200	\$0	\$0	\$987	\$176,123	5.64%	\$7,721,950	\$289,955	3.75%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Central Carolina Community College (DNS-C)	8.93%	7.51%	13.84%	\$4,075,390	\$272,517	\$95,917	\$1,691	\$20,176	\$0	\$607	\$390,908	9.59%	\$11,331,367	\$1,134,312	10.01%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Central Piedmont Comm. College (DNS-C)	28.49%	18.96%	15.57%	\$6,880,123	\$208,180	\$392,183	\$453,810	\$0	\$0	\$0	\$1,054,173	15.32%	\$19,349,648	\$3,542,789	18.31%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Cleveland Community College (DNS-C)	3.40%	43.37%	46.67%	\$3,635,037	\$34,999	\$191,913	\$3,639	\$1,001,402	\$1,213	\$0	\$1,233,166	33.92%	\$8,287,389	\$3,140,524	37.90%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Coastal Carolina Community College (DNS-C)	8.44%	6.82%	1.77%	\$1,888,225	\$62,723	\$39,759	\$4,939	\$0	\$4,525	\$0	\$111,946	5.93%	\$6,776,186	\$377,613	5.57%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
College of The Albemarle (DNS-C)	6.42%	1.28%	3.83%	\$1,397,958	\$25,039	\$9,772	\$0	\$0	\$843	\$0	\$35,654	2.55%	\$4,832,086	\$186,448	3.86%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$90,000	\$0 0.00%
Craven Community College (DNS-C)	4.31%	5.25%	3.54%	\$2,809,486	\$34,966	\$134,712	\$32,607	\$750	\$1,043	\$0	\$204,078	7.26%	\$14,171,255	\$646,397	4.56%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Davidson Cty Community College (DNS-C)	5.70%	5.06%	6.65%	\$2,756,863	\$58,948	\$201,312	\$0	\$0	\$0	\$0	\$260,260	9.44%	\$9,200,134	\$620,283	6.74%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Durham Technical Community College	12.64%	7.27%	12.18%	\$2,450,253	\$72,401	\$160,117	\$2,928	\$0	\$8,510	\$0	\$243,955	9.96%	\$10,288,732	\$1,016,741	9.88%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Edgecombe Community College (DNS-C)	4.68%	3.58%	4.41%	\$1,079,331	\$25,829	\$51,164	\$302	\$116	\$78	\$0	\$77,489	7.18%	\$4,257,576	\$210,104	4.93%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Fayetteville Technical Community College	6.36%	7.77%	7.52%	\$5,693,556	\$51,421	\$410,103	\$50,406	\$0	\$0	\$0	\$511,930	8.99%	\$16,690,887	\$1,313,477	7.87%	0.00%	0.00%	0.00%	\$174,698	\$0	\$0	\$0	\$14,040	\$41,333	\$40,829	\$96,202	55.07%	\$292,105	\$96,202 32.93%
Forsyth Technical Community College	5.19%	5.81%	6.64%	\$5,456,833	\$38,566	\$214,824	\$259,610	\$0	\$0	\$0	\$513,000	9.40%	\$18,559,015	\$1,289,636	6.95%	0.61%	0.00%	0.00%	\$115,725	\$0	\$0	\$0	\$0	\$23,823	\$0	\$23,823	20.59%	\$365,045	\$25,343 6.94%
Gaston College (DNS-C)	5.24%	3.24%	2.20%	\$6,662,912	\$13,313	\$140,224	\$1,277	\$0	\$0	\$0	\$154,814	2.32%	\$13,594,243	\$367,564	2.70%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$174,500	\$0 0.00%
Guilford Tech Community College (DNS-C)	17.85%	3.31%	15.54%	\$4,810,127	\$169,751	\$223,702	\$800	\$1,552	\$0	\$0	\$395,805	8.23%	\$17,387,697	\$1,294,102	7.44%	10.08%	0.00%	76.16%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$450,532	\$197,972 43.94%
Halifax Community College (DNS-C)	4.47%	2.63%	2.08%	\$848,295	\$2,913	\$63,100	\$1,239	\$0	\$344	\$0	\$67,596	7.97%	\$2,237,325	\$108,806	4.86%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Haywood Community College (DNS-C)	1.54%	2.81%	7.42%	\$2,044,151	\$1,027	\$198,578	\$0	\$0	\$130	\$0	\$199,735	9.77%	\$7,690,478	\$411,492	5.35%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Isothermal Community College (DNS-C)	5.08%	4.02%	7.31%	\$1,665,459	\$3,745	\$64,305	\$2,999	\$0	\$0	\$0	\$71,049	4.27%	\$4,223,206	\$208,789	4.94%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
James Sprunt Community College	9.32%	21.59%	10.17%	\$410,670	\$7,860	\$14,412	\$1,843	\$5,879	\$0	\$0	\$29,994	7.30%	\$2,440,152	\$306,898	12.58%	0.00%	72.66%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$267,462	\$194,334 72.66%
Johnston Community College (DNS-C)	2.12%	2.61%	6.64%	\$2,042,744	\$16,739	\$61,074	\$0	\$0	\$0	\$0	\$77,813	3.81%	\$10,098,394	\$352,761	3.49%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Lenoir Community College	11.91%	12.86%	15.91%	\$1,596,185	\$31,862	\$90,992	\$1,268	\$0	\$28,953	\$0	\$153,075	9.59%	\$4,430,041	\$548,382	12.38%	0.00%	0.00%	0.00%	\$5,100,970	\$195,486	\$0	\$0	\$0	\$494,864	\$0	\$690,350	13.53%	\$5,106,640	\$690,350 13.52%
Martin Community College	3.86%	12.23%	5.82%	\$1,168,750	\$32,735	\$98,232	\$0	\$0	\$0	\$0	\$130,967	11.21%	\$3,142,417	\$316,308	10.07%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Mayland Community College (DNS-C)	1.74%	3.71%	2.84%	\$1,572,980	\$206	\$81,191	\$2,640	\$0	\$1,124	\$0	\$85,160	5.41%	\$4,929,034	\$196,109	3.98%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
McDowell Tech Community College (DNS-C)	6.37%	4.16%	2.82%	\$526,049	\$142	\$25,530	\$0	\$0	\$0	\$0	\$25,672	4.88%	\$1,999,763	\$90,905	4.55%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%
Mitchell Community College	7.30%	10.14%	10.64%	\$1,314,576	\$12,680	\$70,251	\$4,908	\$3,973	\$0	\$0	\$91,812	6.98%	\$4,830,663	\$425,972	8.82%	0.00%	0.00%	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$114,254	\$114,254 ######
Montgomery Community College	4.06%	6.71%	5.53%	\$588,171	\$17,002	\$9,236	\$0	\$0	\$0	\$0	\$26,238	4.46%	\$1,627,861	\$83,869	5.15%	0.00%	93.41%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$26,328	\$13,470 51.16%
Nash Community College	6.61%	5.07%	6.57%	\$889,729	\$30,025	\$52,529	\$1,376	\$125	\$0	\$0	\$84,055	9.45%	\$4,146,846	\$282,262	6.81%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0 0.00%

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Community Colleges - 4th Quarter 2007-08(April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr	4th	Quarter I	HUB <u>Pur</u>	chasing	Report -	Goods	and S	Services	i	Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Qua	arter HUI	3 <u>Con</u>	structio	on Re	port - Co	onstruc	tion Pro	ojects	Year	r-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COMMUNITY COLLEGES - Contd											•							<u> </u>												
Pamlico Community College (DNS-C)	4.54%	3.89%	2.10%	\$727,695	\$10,012	\$47,364	\$225	\$0	\$0	\$0	\$57,601	7.92%	\$3,370,903	\$148,584	4.41%	0.00%	0.00%	21.04%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,022,329	\$846,394	21.04%
Piedmont Community College	5.58%	6.08%	7.82%	\$1,210,894	\$7,378	\$142,595	\$360	\$0	\$0	\$0	\$150,333	12.42%	\$4,693,575	\$369,000	7.86%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt Community College	21.60%	18.05%	10.31%	\$4,407,432	\$182,613	\$121,222	\$4,987	\$0	\$3,240	\$2,762	\$314,824	7.14%	\$10,953,606	\$1,338,921	12.22%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randolph Community College	14.88%	5.08%	5.22%	\$1,385,789	\$37,526	\$116,834	\$0	\$0	\$0	\$0	\$154,360	11.14%	\$4,118,289	\$433,599	10.53%	0.32%	0.00%	0.00%	\$157,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$410,243	\$800	0.20%
Richmond Community College (DNS-C)	3.34%	7.46%	11.71%	\$885,047	\$23,629	\$110,257	\$1,784	\$0	\$0	\$0	\$135,670	15.33%	\$2,654,133	\$262,632	9.90%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Roanoke-Chowan CC (DNS-C)	3.03%	4.23%	3.09%	\$316,014	\$2,772	\$56,496	\$1,111	\$0	\$0	\$0	\$60,379	19.11%	\$1,212,703	\$92,758	7.65%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Robeson Community College	3.53%	6.37%	4.30%	\$1,747,702	\$51,433	\$91,010	\$0	\$13,805	\$0	\$0	\$156.248	8.94%	\$4,722,930	\$296,982	6.29%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Rockingham Community College	5.94%	4.53%	4.67%	\$1,392,602	\$22,000	\$62,976	\$0	\$0	\$0	\$0	\$84.976	6.10%	\$4,214,104	\$223,872	5.31%	0.00%	0.00%	0.00%	\$322,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$376.054	\$0	0.00%
Rowan-Cabarrus Comm. College (DNS-C)	4.12%	6.45%	8.80%	\$3,199,886	\$88.885	\$82,267	\$1,930	\$0	\$4.875	\$0	\$177.956	5.56%	\$11,328,514	\$664.975	5.87%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sampson Community College (DNS-C)	7.57%	7.49%	2.23%	\$945,452	\$5,997	\$17,118	\$1,925	\$0	\$1,736	\$0	\$26,776	2.83%	\$2,236,578	\$90,105	4.03%	0.00%	0.00%	79.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$62,778	\$49,778	79.29%
Sandhills Community College (DNS-C)	11.30%	11.44%	12.48%	\$1,552,064	\$7,403	\$115,181	\$2,003	\$0	\$0	\$0	\$124,587	8.03%	\$4,832,898	\$506,640	10.48%	0.00%	0.00%	26.45%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$86,794		
Southeastern Community College	0.95%	3.29%	1.14%	\$1,781,914	\$2,162	\$35,087	\$0	\$0	\$0	\$0	\$37,249	2.09%	\$7,306,049	\$137,959	1.89%	0.00%	0.00%	0.00%	\$4,071,909	\$0	\$0	\$0	\$0	\$494,848	\$0	\$494,848	12.15%	\$4,071,909	\$494,848	
Southwestern Community College (DNS-C)	19.25%	23.02%	3.90%	\$1,232,563	\$3,523	\$59,173	\$2,927	\$0	\$850	\$0	\$66,473	5.39%	\$5,397,551	\$794,007	14.71%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Stanly Community College	9.57%	16.09%	10.41%	\$604,915	\$2,209	\$8,471	\$0	\$0	\$0	\$0	\$10,679	1.77%	\$2,805,945	\$285,983	10.19%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Surry Community College	18.94%	20.90%	23.94%	\$655,030	\$1,799	\$66,674	\$0	\$0	\$0	\$0	\$68,473	10.45%	\$1,898,492	\$336,155	17.71%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Tri-County Community College	1.45%	3.27%	6.57%	\$465,994	\$7,610	\$43,191	\$0	\$0	\$0	\$0	\$50,801	10.90%	\$1,618,090	\$99,419	6.14%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Vance-Granville Community College	16.28%	8.52%	8.37%	\$1,913,608	\$55,929	\$135,996	\$26,345	\$0	\$0	\$0	\$218,270	11.41%	\$5,903,296	\$687,474	11.65%	5.89%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$353,306	\$9,817	2.78%
Wake Technical Community College	10.60%	9.45%	3.85%	\$11,806,769	\$36,902	\$308,431	\$19,476	\$828	\$1,591	\$0	\$367,228	3.11%	\$41,279,156	\$2,619,534	6.35%	24.47%	100.00%	9.00%	\$2,199,032	\$0	\$0	\$0	\$0	\$821,680	\$0	\$821,680	37.37%	\$3,592,425		32.33%
Wayne Community College	8.84%	5.75%	7.24%	\$1,474,864	\$30,675	\$110,250	\$3,176	\$0	\$0	\$0	\$144,101	9.77%	\$4,210,047	\$339,639	8.07%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Western Piedmont Community College	9.05%	12.60%	6.36%	\$1,417,174	\$5,087	\$159,141	\$639	\$93	\$876	\$0	\$165,836	11.70%	\$7,092,892	\$698,633	9.85%	5.05%	0.00%	0.00%	\$10,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$285,357	\$10,680	3.74%
Wilkes Community College (DNS-C)	8.55%	4.34%	4.37%	\$1,822,111	\$18,429	\$59,417	\$78,951	\$0	\$863	\$0	\$157,660	8.65%	\$6,577,487	\$428,017	6.51%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Wilson Tech Community College (DNS-C)	4.53%	3.34%	2.14%	\$3,221,724	\$57,086	\$58,292	\$8,765	\$0	\$0	\$0	\$124,144	3.85%	\$8,243,531	\$293.057	3.55%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$n	\$0	0.00%	\$0	\$0	0.00%
TOTALS		8.29%	7.54%		\$2,418,506	\$6,564,363	\$1,012,314	\$1,062,336	\$82,627	\$4,356	\$11,144,503	7.90%		\$36,322,070	7.93%	12.85%	43.99%		\$13,727,239	\$293,238	\$0	\$0 \$	\$27,314	\$1,891,948	\$40,829	\$2,253,329		\$22,214,687	\$4,076,724	
% of HUB Participation					1.71%	4.65%	0.72%	0.75%	0.06%	0.00%	7.90%			7.93%						2.14%	0.00%	0%	0.20%	13.78%	0.30%	16.42%			18.35%	
%of Minority Participation against Total HUB	\$				21.70%	58.90%	9.08%	9.53%	0.74%	0.04%										13.01%	0.00%	0%	1.21%	83.96%	1.81%					
LEGEND:												_					_													1

LEGEND:

DNS-C - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Construction Report
DNS-P - Categories with blanks or blank space indicate
entity "DID NOT SUBMIT" Purchasing Report

LEGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American

AI - American Indian WF - White Female

SE - Socially and Economically Disadvantaged

....

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports

Public Schools - 4th Quarter 2007-08 (April 1, 2008-June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr	4	th Quarte	r HUB <u>Pur</u>	chasing	Report	-Goods and	d Ser	rvices		Yea	-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB <u>Con</u>	structio	n Repor	<u>t</u> - Cons	structio	n Projec	ts	Yea	r-to-Date	!
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(e) and	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS													· -				-													
Alamance/Burlington	11.61%	1.61%	1.84%	\$18,071,902	\$223,939	\$68,875	\$0	\$0	\$0	\$0	\$292,814	1.62%	\$58,204,208	\$1,216,760	2.09%		*		*	*	*	*	*	*	*	*	*	*	*	*
Alexander (DNS-C)	7.69%	4.47%	3.98%	\$1.824.232	\$1,130	\$53,224	\$0	\$0	\$0	\$0		2.98%	\$5,912,356	\$251,554	4.25%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Alleghany	7.22%	3.28%	1.05%	\$1,229,839	\$0	\$33,058	\$0	\$0	\$0	\$0	,	2.69%	\$3,998,807	\$125,789	3.15%		*		*	*	*	*	*	*	*	*	*	*	*	*
Anson	13.70%	10.45%	11.05%	\$1,407,881	\$0	\$39,393	\$0	\$0	\$0	\$0	,	2.80%	\$3,789,138	\$327,876	8.65%		*		*	*	*	*	*	*	*	*	*	*	*	*
Ashe (DNS-C)	2.72%	6.58%	4.12%	\$5,262,522	\$143	\$65,424	\$0	\$0	\$0	\$0	,	1.25%	\$10,042,519	\$276,984	2.76%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Asheboro City	0.00%	13.52%	1.13%	\$1,619,931	\$2,287	\$17,643	\$0	\$0	\$0	\$0	\$19,930	1.23%	\$2,972,266	\$35,186	1.18%		0.00%		\$4,609,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,168,103	\$47,782	0.92%
Asheville City	5.27%	13.52%	8.72%	\$560,766	\$0	\$28,953	\$0	\$0	\$0	\$0	\$28,953	5.16%	\$3,716,941	\$265,028	7.13%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Avery	2.89%	2.05%	1.77%	\$1,261,324	\$2,525	\$10,186	\$0	\$0	\$0	\$0	\$12,711	1.01%	\$4,463,096	\$82,930	1.86%		*		*	*	*	*	*	*	*	*	*	*	*	*
Beaufort County	96.90%	92.36%	10.38%	\$737,846	\$4,671	\$157,340	\$0	\$0	\$0	\$0	\$162,011 2	1.96%	\$2,255,766	\$597,879	26.50%		*		*	*	*	*	*	*	*	*	*	*	*	*
Bertie (DNS-C)	100.00%	100.00%	0.00%	\$443,006	\$36,296	\$87,210	\$0	\$0	\$0	\$0	\$123,506 2	7.88%	\$1,766,440	\$1,446,941	81.91%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	*
Bladen (DNS-C)	4.39%	8.74%	7.67%	\$1,341,005	\$35,235	\$21,802	\$9,450	\$0	\$0	\$0	\$66,487	4.96%	\$4,156,162	\$263,704	6.34%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$215,000	\$0	
Brunswick	6.92%	5.58%	7.12%	\$1,474,201	\$5,716	\$32,878	\$0	\$0	\$0	\$0	\$38,594	2.62%	\$16,839,602	\$1,074,495	6.38%		100%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$264,390	\$264,390	100.0%
Buncombe	6.15%	5.74%	3.57%	\$5,329,280	\$31,396	\$105,184	\$0	\$11,723	\$0	\$0	\$148,303	2.78%	\$20,136,265	\$936,157	4.65%		*		*	*	*	*	*	*	*	*	*	*	*	*
Burke	4.66%	2.54%	2.25%	\$2,938,099	\$11,518	\$49,626	\$4,670	\$9,626	\$0	\$0	\$75,440	2.57%	\$12,435,788	\$399,911	3.22%		*		*	*	*	*	*	*	*	*	*	*	*	*
Cabarrus (DNS-C)	5.82%	4.35%	4.50%	\$9,238,692	\$78,990	\$356,186	\$0	\$0	\$28,212	\$0	\$463,388	5.02%	\$30,701,846	\$1,514,980	4.93%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$62,901,778	\$6,036,308	9.60%
Caldwell (DNS-C)	0.83%	0.22%	0.88%	\$13,351,335	\$5,243	\$423,484	\$0	\$0	\$0	\$0		3.21%	\$82,261,210	\$877,075	1.07%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Camden	1.33%	0.60%	55.26%	\$38,870	\$322	\$25,030	\$0	\$0	\$0	\$0		5.22%	\$2,505,906	\$57,748	2.30%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret (DNS-C)	3.84%	7.64%	2.77%	\$10,555,157	\$24,903	\$302,515	\$0	\$0	\$0	\$0		3.10%	\$33,672,390	\$1,344,331	3.99%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Caswell	52.80%	46.62%	96.94%	\$135,053	\$4,989	\$99,341	\$0	\$0	\$0	\$0		7.25%	\$465,859	\$302,220	64.87%		*		*	*	*	*	*	*	*	*	*	*	*	*
Catawba	5.88%	2.81%	10.68%	\$1,329,214	\$110,797	\$24,080	\$0	\$0	\$0	\$0		0.15%	\$6,750,323	\$462,531	6.85%		*		*	*	*	*	*	*	*	*	*	*	*	*
Chapel Hill/Carrboro	0%	0.00%	0.00%	\$585,603	\$0	\$0	\$0	\$0	\$0	\$0		0.00%	\$2,298,763	\$0	0.00%		0.00%		\$282,719	\$165,000	\$20,000	\$0	\$0	\$0	\$0	\$185,000	65.44%	\$3,147,643	\$185,000	5.88%
Charlotte-Mecklenburg	10.36%	9.33%	7.68%	\$56,269,565	\$2,021,349	\$2,265,294	\$2,979	\$0	\$0	\$0		7.62%	\$194,952,604	\$16,886,847	8.66%		37.64%		\$3,311,633	\$855,373	\$5,627	\$0	\$0	\$286,044	\$137,529	\$1,284,573	38.79%	\$15,746,105	\$5,336,235	33.89%
Chatham	41.55%	100.00%	100.00%	\$662,256	\$209,755	\$88,827	\$0	\$0		3,674		0.00%	\$7,439,524	\$4,531,242	60.91%		*		*	*	*	*	*	*	*	*	*	*	*	*
Cherokee (DNS-C)	0.43%	2.75%	2.45%	\$1,429,565	\$0	\$6,788	\$0	\$0	\$0 \$1,42	2,777		0.00%	\$4,411,471	\$1,482,383	33.60%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Clay	16.53%	19.44%	17.25%	\$73,697	\$10,466	\$3,951	\$0	\$0	\$0	\$0	\$14,417	9.56%	\$417,039	\$76,020	18.23%		*		*	*	*	*	*	*	*	*	*	*	*	*
Cleveland	27.25%	12.37%	20.37%	\$3,046,677	\$160,207	\$338,207	\$29,870	\$0	\$0	\$0	\$528,284 1	7.34%	\$9,954,810	\$1,869,623	18.78%		0.00%		\$122,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$751,014	\$111,447	14.84%
Clinton City	1.41%	2.22%	1.34%	\$2,879,318	\$3,451	\$81,096	\$0	\$157	\$0	\$0	\$84,704	2.94%	\$10,674,179	\$216,074	2.02%		*		*	*	*	*	*	*	*	*	*	*	*	*
Columbus	0.66%	3.29%	1.98%	\$1,263,444	\$1,794	\$51,832	\$0	\$0	\$0	\$0	\$53,626	4.24%	\$5,566,973	\$139,223	2.50%		*		*	*	*	*	*	*	*	*	*	*	*	*
Craven/New Bern (DNS-C)	1.41%	1.44%	3.54%	\$8,694,788	\$257,310	\$4,734	\$0	\$0	\$0	\$0		3.01%	\$28,064,569	\$709,218	2.53%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cumberland (DNS-C)	9.12%	8.97%	8.51%	\$8,964,787	\$157,460	\$627,395	\$93,177	\$0	\$0	\$0	\$878,032	9.79%	\$42,914,126	\$3,883,921	9.05%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Currituck	3.56%	3.51%	4.12%	\$3,215,900	\$1,325	\$86,327	\$0	\$0	\$0	\$0	\$87,652	2.73%	\$9,699,348	\$328,913	3.39%		*		*	*	*	*	*	*	*	*	*	*	*	*
Dare	33.52%	30.10%	48.39%	\$613,538	\$31,346	\$237,901	\$17,056	\$0	\$0	\$0	\$286,303 4	6.66%	\$4,647,894	\$1,842,782	39.65%		*		*	*	*	*	*	*	*	*	*	*	*	*
Davidson	37.82%	14.37%	33.21%	\$1,519,366	\$76,507	\$296,485	\$2,394	\$0	\$4,796	\$0	\$380,181 2	5.02%	\$6,086,214	\$1,365,253	22.43%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Davie (DNS-C)	13.88%	73.41%	13.96%	\$4,109,896	\$2,846	\$410,076	\$6,719	\$0	\$79,365	\$0		2.14%	\$9,784,074	\$1,876,770	19.18%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Duplin (DNS-C)	4.33%	5.91%	4.66%	\$5,657,482	\$155,005	\$278,971	\$5,761	\$0	\$0	\$0	\$439,737	7.77%	\$15,490,623	\$940,489	6.07%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	*

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports

Public Schools - 4th Quarter 2007-08 (April 1, 2008-June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr		4th Quar	er HUB <u>Pu</u>	ırchasing	Report	-Goods	and S	ervices		Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	UB <u>Con</u> s	structio	n Repor	<u>t</u> - Cons	struction	n Projec	ets	Yea	r-to-Date	Ð
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd					•																									
Durham City	3.65%	3.40%	2.989	§5,341,7	83 \$39,900	\$111,294	\$17,318	\$0	\$0	\$0	\$168,512	3.15%	\$53,894,088	\$1,836,906	3.41%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Edenton Chowan	5.54%	6.72%	6.259	6 \$608,4	56 \$7,690	\$20,691	\$0	\$0	\$0	\$0	\$28,381	4.66%	\$3,030,739	\$178,720	5.90%		*		*	*	*	*	*	*	*	*	*	*	*	* *
Edgecombe (DNS-C)	1.75%	12.24%	7.629	6 \$1,761,8	68 \$34,129	\$89,175	\$976	\$0	\$0	\$0	\$124,280	7.05%	\$5,067,628	\$385,313	7.60%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Elizabeth City	12.45%	26.85%	13.319	6 \$3,759,0	26 \$25,022	\$676,753	\$5,863	\$8,381	\$8,731	\$0	\$724,750	19.28%	\$13,285,554	\$2,264,958	17.05%		*		*	*	*	*	*	*	*	*	*	*	*	k *
Elkin City	9.30%	5.32%	10.919	6 \$341,7	. , ,		\$0	\$0	\$0	\$0	\$80,790	23.64%	\$1,248,582	\$155,554	12.46%		*		*	*	*	*	*	*	*	*	*	*	*	* *
Franklin County (DNS-C)	6.72%	3.54%	5.379	6 \$5,150,7	15 \$23,968	\$122,844	\$0	\$0	\$0	\$0	\$146,812	2.85%	\$24,796,025	\$1,239,267	5.00%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	. *
Gaston County	4.69%	7.86%	9.409	6 \$10,839,9	78 \$265,489	\$383,828	\$171,641	\$93,700	\$520	\$0	\$915,178	8.44%	\$51,867,616	\$3,581,889	6.91%		*		*	*	*	*	*	*	*	*	*	*	*	* *
Gates	2.96%	6.53%	3.009	6 \$829,0			\$0	\$0	\$0	\$0	\$6,219	0.75%	\$1,757,744	\$42,860	2.44%		*		*	*	*	*	*	*	*	*	*	*	*	* *
Graham (DNS-C)	35.55%	37.12%	24.669	6 \$666,4	. ,	\$115,519	\$0	\$0	\$2,393	\$0	,	24.40%	\$2,078,379	\$607,775	29.24%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville	5.31%	9.57%	10.719	6 \$1,596,7	00 \$188,61	\$4,918	\$0	\$0	\$1,623	\$0	\$195,152	12.22%	\$9,267,314	\$762,177	8.22%		*		*	*	*	*	*	*	*	*	*	*	*	*
Greene	3.23%	6.13%	5.169	6 \$2,027,2			\$2,718	\$0	\$555	\$0	\$122,150	0.00%	\$14,042,412	\$644,877	4.59%		*		*	*	*	*	*	*	*	*	*	*	*	*
Guilford	15.46%		17.089	6 \$6,044,7		\$473,552	\$30,719	\$0	\$0	\$0	\$959,354	15.87%	\$63,584,109	\$10,276,142	16.16%		60.36%		\$453,444	\$174,574	\$0	\$0	\$0	\$23,794	\$0	\$198,368	43.75%	\$4,739,822	\$1,896,839	
Halifax (DNS-C)(DNS-P)	2.35%	35.57%	8.489	-	\$0 \$1		\$0	\$0	\$0	\$0		0.00%	\$2,616,828	\$396,476	15.15%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$11,500	\$0	0.00%
Harnett	0.00%	3.10%	0.009	6 \$2,716,5		\$73,150	\$0	\$0	\$0	\$0		3.73%	\$10,571,706	\$408,572	3.86%		*			. *		*		. *	. *		*	. *		*
Haywood Henderson (DNS-C)	5.01%	1.85%	11.049	6 \$870,7			\$0	\$0	\$0	\$0	400,000	7.30%	\$3,920,322	\$255,414	6.52%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Hertford	12.13%	23.61%	13.599	6 \$1,816,7		\$462,720 \$48,247	\$0 \$860	\$0 \$0	\$0 \$0	\$0 \$0	**,	28.65%	\$5,348,636 \$20,187,544	\$1,096,414	20.50%		0.00%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	
Hickory City (DNS-C)(DNS-P)	11.72% 2.19%	22.40%	21.999	6 \$6,169,6	88 \$1,410,024 \$0 \$1	\$48,247	\$860	\$0 \$0	\$0 \$0	\$0	\$1,459,131 \$0	23.65%	\$20,187,544	\$4,150,745 \$66,793	20.56%		0.00%		\$0	\$0	\$0	7.	\$0	\$0	\$0	\$0	0.00%	\$0 \$0	\$0	
Hoke	0.00%	1	0.009	6 \$89,4			\$0	\$0	\$0	\$640	\$89.452		\$2,194,399	\$225,164	100.00%		0.00% *		*	*	\$U	φU *	φU *	φυ *	φυ *	φU *	0.00% *	φυ *	<u></u>	* *
Hyde		1					\$0	\$0	\$0	\$040							*		*	*	*	*	*	*	*	*	*	*		* .
Iredell-Statesville	1.50% 9.22%	3.87%	7.229	6 \$2,022,3 6 \$5.520,2			\$30.580	\$1.346	\$0 \$0	\$0	\$93,902 \$363,400	4.64% 6.58%	\$6,931,116 \$17.091.155	\$251,968 \$1,167,660	3.64% 6.83%		9.35%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	60	0.00%	\$46.092.452	\$4.891.521	10.61%
Jackson (DNS-C)	100.00%	58.23%	63.479	6 \$3,320,2			\$30,560	\$1,346	\$0	\$0	\$174.021	79.55%	\$449,966	\$330,289	73.40%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$46,092,452	\$4,091,521	
Johnston	13.94%	12.37%	8.219	6 \$4.635.2			\$8,208	\$0	\$0	\$0	\$1,323,667	28.56%	\$30,701,879	\$4,248,153	13.84%		*		*	*	*	*	*	*	*	*	*	*	,	* *
Jones	13.71%	7.04%	7.25	6 \$318.9			\$0	\$0	\$0	\$0	\$86.390	27.09%	\$2,145,366	\$255,524	11.91%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$76,275	\$0	0.00%
Kannapolis City	1.64%	1.01%	0.339	6 \$2,410.3			\$0	\$0	\$0	\$0	\$12,443	0.52%	\$9,310,196	\$71.964	0.77%		*		*	*	*	*	*	*	*	*	*	*		* *
Lee	7.89%	2.50%	0.309	6 \$553.1			\$0	\$0	\$0	\$0	\$106.343	19.22%	\$2,888,819	\$193,448	6.70%		0.00%		\$37,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$372,775	\$0	0.00%
Lenoir (DNS-C)	26.02%	7.36%	5.569	6 \$2,474.5			\$0	\$0	\$0	\$0	\$132,882	5.37%	\$10.943.611	\$1,200,347	10.97%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		*	,	* *
Lexington City	3.79%	5.91%	4.019	6 \$1,108,2		1 1	\$2,615	\$0	\$0	\$0	\$173.527	15.66%	\$3,696,795	\$292,253	7.91%		*		*	*	*	*	*	*	*	*	*	*	,	* *
Lincoln (DNS-C)	2.60%		3.529	6 \$4,075,1			\$159,903	\$0	\$0	\$0	,.	4.52%	\$15,923,872	\$547,657	3.44%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Macon	0.16%	0.14%	0.259	6 \$6,820,6			\$0	\$0	\$0	\$0	\$8,759	0.13%	\$26,340,783	\$44,819	0.17%		*		*	*	*	*	*	*	*	*	*	*		* *
Madison (DNS-C)	5.38%	8.51%	4.269	6 \$2,387,	72 \$10,329	\$93,137	\$0	\$0	\$0	\$0	\$103,466	4.33%	\$6,636,982	\$354,324	5.34%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Martin	21.38%	37.44%	15.309	6 \$602,0	11 \$19,180	\$42,154	\$0	\$0	\$0	\$0	\$61,335	10.19%	\$1,807,377	\$353,497	19.56%		*		*	*	*	*	*	*	*	*	*	*	*	* *
McDowell (DNS-C)	18.76%	26.60%	21.629	6 \$3,086,0	56 \$26,856	\$435,469	\$225	\$0	\$0	\$0	\$462,550	14.99%	\$8,267,254	\$1,629,613	19.71%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mitchell	0.00%	0.00%	0.009	6 \$245,8	74 \$(	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,071,280	\$0	0.00%		*		*	*	*	*	*	*	*	*	*	*	,	* *

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports

## Public Schools - 4th Quarter 2007-08 (April 1, 2008-June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr	4	th Quarte	r HUB <u>Pu</u>	rchasing	Report	-Goods	and S	ervices		Yea	r-to-Date		1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarter H	JB <u>Con</u>	structio	n Repor	<u>t</u> - Cons	struction	n Projec	ts	Yea	r-to-Date	<b>,</b>
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																														
Montgomery	9.61%	0.34%	0.139	6 \$2,056,437	\$0	\$6,004	\$316	\$0	\$0	\$0	\$6,320	0.31%	\$4,954,310	\$39,043	0.79%		*		*	*	*	*	*	*	*	*	*	*	*	*
Moore	2.88%	7.59%	3.779	6 \$2,304,100	\$15,669	\$164,224	\$0	\$4,613	\$0	\$0	\$184,506	8.01%	\$11,751,815	\$583,804	4.97%		7.32%		\$165,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$215,642	\$41,400	19.20%
Mooresville City	7.79%	1.56%	37.779	6 \$907,060	\$5,888	\$25,770	\$0	\$0	\$0	\$0	\$31,658	3.49%	\$2,366,735	\$133,156	5.63%		*		*	*	*	*	*	*	*	*	*	*	*	*
Mount Airy	56.32%	43.84%	29.349	6 \$574,603	\$25,061	\$88,881	\$55,512	\$0	\$0	\$0	\$169,454	29.49%	\$1,576,126	\$587,085	37.25%		*		*	*	*	*	*	*	*	*	*	*	*	
Nash (DNS-C)	20.07%	11.66%	6.979	6 \$372,759	\$0	\$981	\$31,804	\$0	\$0	\$0	\$32,785	8.80%	\$2,751,502	\$346,129	12.58%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
New Hanover	4.79%	3.51%	8.999	6 \$16,114,854	\$179,104	\$363,790	\$15,021	\$0	\$8,244	\$0	\$566,159	3.51%	\$51,178,965	\$2,326,810	4.55%		0.62%		\$555,973	\$0	\$0	\$0	\$0	\$414,261	\$0	\$414,261	74.51%	\$14,421,898	\$918,270	6.37%
Newton/Conover (DNS-C)	37.99%	5.94%	3.179	6 \$874,616	\$1,739	\$47,570	\$285	\$0	\$0	\$0	\$49,594	5.67%	\$1,838,198	\$107,543	5.85%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northhampton (DNS-C)	0.00%	11.55%	9.409	6 \$121,609	\$18,315	\$12,084	\$0	\$0	\$0	\$0	\$30,399	25.00%	\$1,050,168	\$105,632	10.06%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Onslow	2.65%	3.63%	3.929	6 \$10,882,334	\$63,548	\$162,751	\$28,031	\$0	\$237	\$0	\$254,567	2.34%	\$34,671,974	\$1,080,921	3.12%		*		*	*	*	*	*	*	*	*	*	*	*	*
Orange	45.41%	19.31%	23.799	6 \$5,227,255	\$147,454	\$1,019,709	\$467	\$13,421	\$0	\$0	\$1,181,051	22.59%	\$16,767,036	\$4,259,266	25.40%		*		*	*	*	*	*	*	*	*	*	*	*	
Pamlico	7.12%	7.09%	7.05%	6 \$245,192	\$11,019	\$6,015	\$0	\$0	\$0	\$0	\$17,034	6.95%	\$1,023,257	\$72,183	7.05%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pender	21.91%	17.26%	11.719	6 \$6,725,372	\$37,592	\$224,805	\$0	\$1,793	\$43,931	\$501,046	\$809,168	12.03%	\$27,532,136	\$4,344,827	15.78%		*		*	*	*	*	*	*	*	*	*	*	*	*
Perquimans	6.51%	17.96%	31.709	6 \$64,163	\$0	\$23,205	\$0	\$0	\$0	\$0	\$23,205	36.17%	\$234,716	\$60,177	25.64%		*		*	*	*	*	*	*	*	*	*	*	*	
Person (DNS-C)	7.02%	17.09%	4.339	6 \$1,781,507	\$95	\$81,715	\$489	\$0	\$0	\$0	\$82,299	4.62%	\$4,361,124	\$316,207	7.25%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pitt (DNS-C)	24.66%	16.44%	9.899	6 \$3,284,494	\$359,326	\$66,541	\$122,658	\$53,132	\$138,546	\$0	\$740,203	22.54%	\$14,245,887	\$2,607,928	18.31%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Polk	0.75%	4.01%	1.779	6 \$2,416,871	\$0	\$30,924	\$0	\$0	\$0	\$0	\$30,924	1.28%	\$6,363,649	\$123,168	1.94%		*		*	*	*	*	*	*	*	*	*	*	*	*
Randolph (DNS-C)	0.40%	0.29%	0.199	6 \$21,995,309	\$44,466	\$20,115	\$229	\$0	\$0	\$0	\$64,810	0.29%	\$103,261,320	\$301,376	0.29%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Richmond (DNS-C)	13.47%	7.09%	9.629	6 \$2,763,106	\$13,534	\$318,846	\$0	\$0	\$0	\$0		12.03%	\$9,901,353	\$1,011,717	10.22%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Roanoke Rapids City (DNS-C)	14.10%	10.03%	17.399	6 \$644,338	\$21,173	\$70,574	\$0	\$19,953	\$0	\$0		17.34%	\$2,543,213	\$388,441	15.27%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0070	\$0	\$0	
Robeson	1.68%	0.95%	1.249	6 \$32,371,524	\$363,259	\$3,011	\$64,547	\$0	\$0	\$0	\$430,817	1.33%	\$105,747,825	\$1,337,569	1.26%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$6,273,598	\$346,726	5.53%
Rockingham	8.63%	12.81%	7.75%	6 \$2,032,160	\$18,774	\$221,129	\$7,362	\$0	\$0	\$0	\$247,265	12.17%	\$7,716,664	\$794,782	10.30%		*		*	*	*	*	*	*	*	*	*	*	*	*
Rowan/Salisbury (DNS-C)	3.73%	1.81%	2.019	6 \$5,334,279	\$13,238	\$27,577	\$67,011	\$0	\$0	\$0	\$107,826	2.02%	\$21,337,564	\$503,571	2.36%		*		*	*	*	*	*	*	*	*	*	*	*	*
Rutherford (DNS-C)	2.89%	1.23%	2.149	6 \$4,551,939	\$248,338	\$38,108	\$0	\$0	\$0	\$0	\$286,446	6.29%	\$13,900,557	\$461,303	3.32%		0.00%		*	*	*	*	*	*	*	*	*	*	*	*
Sampson	5.99%	2.85%	8.079	6 \$1,079,643	\$812	\$12,001	\$0	\$0	\$0	\$0	\$12,813	1.19%	\$5,533,719	\$251,724	4.55%		*		*	*	*	*	*	*	*	*	*	*	*	*
Scotland (DNS-C)	35.19%	48.81%	49.829	6 \$942,612	\$282,863	\$182,408	\$0	\$0	\$0	\$0	\$465,271	49.36%	\$3,740,860	\$1,716,445	45.88%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Stanly	6.94%	1.28%	1.139	6 \$586,774	\$529	\$17,115	\$0	\$0	\$0	\$0	\$17,644	3.01%	\$5,310,506	\$198,496	3.74%		*		*	*	*	*	*	*	*	*	*	*	*	*
Stokes (DNS-C)	5.51%	11.43%	10.239	6 \$4,078,483	\$6,619	\$350,976	\$0	\$0	\$0	\$0		8.77%	\$10,118,891	\$931,876	9.21%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	
Surry	6.96%	9.66%	13.359	6 \$1,882,607	\$137,423	\$44,255	\$1,100	\$70,000	\$0	\$0	<b>4</b> -0-,	13.43%	\$8,409,521	\$894,712	10.64%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$2,421,779	\$0	0.00%
Swain	59.98%	48.96%	59.979	6 \$41,628	\$3,241	\$25,673	\$0	\$0	\$0	\$0	\$28,914	69.46%	\$84,671	\$51,790	61.17%		*		*	*	*	*	*	*	*	*	*	*	*	*
Thomasville City	47.12%		64.959	6 \$355,363	\$8,161	\$194,384	\$0	\$918	\$0	\$0	\$203,463	57.25%	\$774,782	\$460,345	59.42%		*		*	*	*	*	*	*	*	*	*	*	*	*
Transylvania	7.57%	7.07%	6.619	6 \$1,219,664	\$789	\$129,341	\$0	\$0	\$0	\$0	\$130,130	10.67%	\$4,082,583	\$331,761	8.13%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Tyrell	1.68%	6.62%	16.609	% \$366,864	\$24,601	\$0	\$0	\$0	\$0	\$831	\$25,432	6.93%	\$1,150,573	\$94,403	8.20%		*		*	*	*	*	*	*	*	*	*	*	*	*
Union (DNS-C)	0.41%	1.11%	0.859	6 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$84,743,821	\$1,486,169	1.75%		10.92%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$130,363,833	\$6,652,207	5.10%
Vance	3.07%	0.81%	0.009	6 \$1,896,243	\$762	\$33,173	\$0	\$0	\$0	\$0	\$33,935	1.79%	\$7,173,069	\$110,121	1.54%		0.00%		\$53,613	\$18,438	\$0	\$0	\$0	\$0	\$0	\$18,438	34.39%	\$946,013	\$130,688	13.81%

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

### Purchasing and Construction Reports

## Public Schools - 4th Quarter 2007-08 (April 1, 2008-June 30, 2008)

4th Quarter 2007-08 (4/1/08 - 6/30/08)	1st Qtr	2nd Qtr	3rd Qtr	4t	h Quarte	er HUB <u>Pu</u>	ırchasing	g Report	Goods	s and Se	rvices		Yea	r-to-Date			2nd Qtr		Ith Quart	er HU	IB <u>Cons</u>	tructio	n Repoi	<u>t</u> - Cons	structio	n Projec	ts	Yea	ır-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Value (\$)		н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
PUBLIC SCHOOLS - Contd																														
Wake	23.92%	9.63%	8.67%	\$10,514,849	\$253,002	\$1,033,498	\$97,772	\$0	\$0	\$0	\$1,384,272	13.16%	\$129,756,884	\$25,724,558	19.83%		10.23%	\$28	066,291 \$2	50,600	\$118,990	\$0	\$0	\$5,034,694	\$0	\$5,404,284	19.26%	\$93,330,667	\$16,894,565	18.10%
Warren	7.34%	0.00%	0.67%	\$1,231,400	\$10,895	\$0	\$0	\$0	\$0	\$0	\$10,895	0.88%	\$7,597,265	\$253,203	3.33%		*		*	*	*	*	*	*	*	*	*	*	*	*
Washington (DNS-C)	0.00%	0.00%	0.00%	\$1,621,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$5,611,821	\$0	0.00%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Watauga	9.36%	5.55%	5.50%	\$885,288	\$26,854	\$58,354	\$0	\$0	\$0	\$0	\$85,208	9.62%	\$3,768,386	\$322,172	8.55%		*		*	*	*	*	*	*	*	*	*	*	. *	*
Wayne (DNS-C)	15.14%	18.57%	22.06%	\$4,764,523	\$1,154,360	\$491,859	\$2,076	\$0	\$0	\$0	\$1,648,295	34.60%	\$16,065,179	\$3,487,322	21.71%		79.69%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$148,707	\$110,800	74.51%
Weldon City	0.00%	0.00%	0.00%	\$89,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$264,193	\$0	0.00%		*		*	*	*	*	*	*	*	*	*	*	*	*
Whiteville City	0.00%	7.45%	0.00%	\$978,292	\$922	\$36,839	\$0	\$0	\$0	\$0	\$37,761	3.86%	\$3,753,903	\$37,761	1.01%		*		*	*	*	*	*	*	*	*	*	*	*	*
Wilkes County (DNS-C)	65.98%	24.67%	27.60%	\$486,085	\$20,961	\$75,169	\$20,504	\$0	\$0	\$0	\$116,634	23.99%	\$2,167,343	\$833,232	38.44%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$4,925,400	\$0	0.00%
Wilson	17.03%	10.19%	26.14%	\$1,416,356	\$272,429	\$70,628	\$0	\$0	\$0	\$0	\$343,057	24.22%	\$10,430,763	\$1,902,295	18.24%		0.00%		\$0	\$0	\$0	\$0		\$0	\$0	\$0	0.00%	\$0	\$0	*
Winston-Salem/Forsyth	11.07%	10.89%	11.15%	\$18,169,627	\$764,023	\$738,242	\$557,997	\$0	\$0	\$0	\$2,060,262	11.34%	\$62,877,728	\$7,029,750	11.18%		2.77%	\$2	271,754 \$	59,589	\$255,604	\$0	\$0	\$27,375	\$0	\$342,568	15.08%	\$16,654,423	\$1,465,262	8.80%
Yadkin	36.80%	39.53%	23.57%	\$375,356	\$26,280	\$60,574	\$408	\$3,520	\$0	\$0	\$90,782	24.19%	\$1,233,626	\$363,710	29.48%		0.00%	\$11	939,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,339,881	\$41,800	0.34%
Yancey (DNS-C)	0.17%	0.86%	0.66%	\$2,658,874	\$3,344	\$40,400	\$0	\$0	\$0	\$0	\$43,744	1.65%	\$10,533,412	\$82,735	0.79%		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	*
TOTALS	10.44%	6.49%	7.27%	\$443,533,347	\$11,298,161	\$18,961,385	\$1,677,292	\$292,283	\$317,152	\$2,288,968	\$34,835,242	7.85%	\$1,924,899,932	\$155,983,587	8.10%		11.23%	\$51	369,449 \$1,5	23,574	\$400,221	\$0	\$0	\$5,786,168	\$137,529	\$7,847,492	15.13%	\$421,528,698	\$45,371,240	10.76%
% of HUB Participation					2.55%	4.28%	0.38%	0.07%	0.07%	0.52%	7.85%		\$1,924,899,932	8.10%						2.94%	0.77%	0.00%	0.00%	11.16%	0.27%	15.13%			10.76%	,
%of Minority Participation against Total	HUB \$				32.43%	54.43%	4.81%	0.84%	0.91%	6.57%										19.41%	5.10%	0.00%	0.00%	73.73%	1.75%					

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

entity DID NOT SOBWIT Purchasing Re

#### - currently do not report

#### Note:

When a construction project is finalized (submitted) by an entility, HUBSCO system will update to the relevant quarter when the project was completed

#### LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic AA - Asian-American

Al - American Indian

WF - White Female

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

#### Purchasing and Construction Reports

### State Universities - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

STATE UNIVERSITIES  STATE	Year-to-Date
Proprietion Street University (PNS-C) 6.7%   5.6%   2.9%   57.206.068   52.967   \$990.379   \$9.0   \$	Total Construction Value (\$)  Total HUB (\$)
East Clarified Numerinity (DNS-C) 26.88	
Second Design	\$0 \$0 0.00%
Fayerthreades State University (NNS-C) 7,47% 7,4	\$8,680,855 \$1,038,217 11.96%
Control Approximate Approximate State   11.95%   1.9	\$0 \$0 0.00%
Form Carolina Abroverlum (DNS-C)   X   X   X   X   X   X   X   X   X	\$0 \$0 0.00%
North Carolina Central University (DNS-C) 86.77% 49.33% 30.7% \$9.397,909 \$3.635,664 \$735,770 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,430,801 \$53,644 0.00%
North Carolina School of Science and 16,10% 13,71% 4,66% \$29,9154 \$4,733 \$42,212 \$0 90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0.00%
North Carolina School of the Arts   7,12%   19,30%   6,66%   52,056,0215   534,264   532,587   50   50   50   50   50   50   50   5	\$0 \$0 0.00%
North Carolina State University 1.21% 1.22% 1.25	\$1,015,945 \$596,711 58.73%
No.	\$0 \$0 0.00%
UNC-Asheville (DNS-C) 8.83% 6.63% 5.10% 50.50% 50.50 \$	\$85,523,116 \$18,407,977 21.52%
No.C-Chapel Hill	\$146,567 \$1,512 1.03%
UNC-Charlotite 10.35% 12.70% 15.15% \$17.799,413 \$939,942 \$1,786,983 \$3.250 \$0 \$0 \$0 \$2,707,176 15.34% \$43,446,727 \$6,801,486 13.81% \$50,2487 \$142,971 \$272,307 \$801,595 \$0 \$1,681,568 19.35% \$1,000% \$	\$420,799 \$0 0.00%
UNC-General Administration (DNS-C) 1.49% 1.02% 9.47% \$5,062,219 \$37,593,70 \$5,062,219 \$37,593,70 \$5,062,219 \$37,593,70 \$5,062,219 \$4,172 \$5,062 \$5,063 \$5,063 \$5,074,665 \$5,083,065 \$5,083,	\$213,408,296 \$32,515,837 15.24%
UNC-General Administration (DNS-C) 1.49% 5.10% 2.13% 56,682,319 \$19,104 \$169,901 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,298,011 \$2,097,886 17.06%
UNC-Pembroke 8.66% 7.88% 11.57% \$4,610,966 \$359,722 \$75,532 \$24,172 \$0 \$0 \$0 \$\$459,426 \$9.68% \$16,620,156 \$1,587,329 \$9.55% \$0 \$0.00% 10.00% \$9.67,008 \$63,885 \$0 \$0 \$4,927,079 \$507,202 \$0 \$5,498,166 \$0.30% \$UNC-TV (DNS-C) X X X X X X X X X X X X X X X X X X X	\$5,038,719 \$847,822 16.83%
UNC-TV (DNS-C) X X X X X X X X X X X X X X X X X X X	\$0 \$0 0.00%
UNC-Wilmington 3.21% 6.15% 12.92% \$7,815,463 \$34,010 \$396,771 \$26,930 \$10,819 \$0 \$0 \$468,531 \$5.99% \$30,624,549 \$1,950,481 6.37% \$27,61% 88.39% \$26,00% \$94,680 \$0 \$0 \$0 \$5,500 \$414,505 \$0 \$40,005 \$43,605 \$0 \$0 \$0 \$0 \$0.00% \$0.	\$9,623,508 \$5,854,666 61%
Western Carolina University 0.00% 19.06% 19.32% \$5,884,531 \$630,313 \$278,680 \$0 \$261 \$2,543 \$0 \$884,497 12.85% \$23,543,077 \$3,656,744 15.53% 0.00% 0.0	\$0 \$0 0.00%
Winston-Salem State University 5.88% 6.45% 8.56% \$3,281,560 \$165,057 \$389,728 \$0 \$0 \$25,717 \$0 \$580,502 17.69% \$15,147,496 \$1,368,038 9.03% 14.05% 21.61% 11.52% \$208,785 \$14,995 \$0 \$0 \$0 \$32,813 \$0 \$47,808 22.90% \$	\$2,358,034 \$1,045,506 44.34%
5.00% 0.43% 0.30% \$3,201,300 \$103,007 \$309,720 \$0 \$0 \$0 \$223,717 \$0 \$300,302 \$11.05% \$13,147,490 \$1,300,030 \$9.03% \$14,00% \$21.01% \$11.02% \$200,760 \$14,990 \$0 \$0 \$0 \$32,013 \$0 \$41,000 \$22.80% \$	\$0 \$0 0.00%
	\$7,479,581 \$1,113,411 14.89%
TOTALS 5.48% 5.56% 5.59% \$355,629,668 \$9,966,968 \$9,477,585 \$224,195 \$79,084 \$28,260 \$4,654,692 \$24,430,782 6.87% \$1,211,321,911 \$71,841,012 5.93% 20.43% 14.53% 7.82% \$72,380,417 \$3,860,937 \$173,351 \$1,424,816 \$5,204,886 \$7,796,619 \$236,895 \$18,697,504 25.83% \$34,000 \$18,000 \$1	\$347,424,232 \$63,573,189 18.30%
% of HUB Participation 2.80% 2.67% 0.06% 0.02% 0.01% 1.31% 6.87% 5.93% 5.33% 0.24% 1.97% 7.19% 10.77% 0.33% 25.83%	18.30%
%of Minority Participation against Total HUB \$ 40.80% 38.79% 0.92% 0.32% 0.12% 19.05% 9.05	

LEGEND:
DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

LEGEND: MBE - Minority Business Enterprise WBE - Woman Business Enterprise DBE-O- Disabled - Owned Business Enterprise DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black H - Hispanic

AA - Asian-American AI - American Indian WF - White Female

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

**Counties** - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

Public Entity Type:Finity   Public Professor   Pu	4th Quarter 2007-08			3rd	4th	Qua			B <u>Pu</u>			Repo	ort -	Yea	r-to-l	Date	1st	2nd	3rd	4th Qւ	uarter F	IUB <u>Con</u>	struct	tion R	eport - C	onst	ructio	on Proje	ects	Yea	r-to-Dat	е
COUNTES  Overy of Administration Country of Cou	(4/1 - 6/30/2008)	Qtr	Qtr	Qtr			GC	oas	and	Serv	ices						Qtr	Qtr	Qtr									-				
COUNTES	Public Entity Type/Entity	HUB	Ę	HUB	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	HZ B	HUB	hasing	Total HUB (\$)	문	E B	Total HUB (%)	HUB	2. €	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$)	HUB	HUB	Total Construction Value (\$)	E B	Total HUB (%)
Source of Angeles (NAS-C)  X	COUNTIES																															
Samy of Mane (MS-C)   X   X   X   X   X   X   X   X   X	County of Alamance (DNS-C)	Х	Х	Χ	X	Х	X	Х	X	Х	X	Х	Х	X	Х	Χ		0.00%		\$0	\$0			\$0		1 1		\$0	0.00%	\$0	\$0	0%
Sourcy of Dischart (PMS C)	County of Alleghany (DNS-C)	Χ	Χ	Χ	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Χ	Χ		0.00%		\$0	\$0			\$0				\$0	0.00%	\$0	\$0	0.00%
Courty of Channel (1984-C)																				•				* * *	-							
Sourcy of Carebra (PINS C) Sourcy of Carebra (PI					+	_	_	_	_	_				+																		
Course of Columbrian						_	_	_			_													* * *								
Southy of Comment   X						_	_	_	_		_			_						*	· ·									· ·		
Courty of Cambridge (1985 C) Courty of Cambri	•										_										· ·											
Courty of Combined (DNS-C) Courty of Combined (D						_	_	_						_		1				* -	* * *			* * *								
County of Chambers (DNS-C)   X   X   X   X   X   X   X   X   X						_	_	_			_										· ·											
Country of Charmer   March	, , ,							_												· ·	\$0			\$0								
County of Clumber (INS-C)	County of Chatham				_		_				_					1		0.00%		\$1,156,896	\$0	\$23,499	\$0	\$0	\$44,857	\$0		\$68,356	5.91%	\$1,249,391	\$160,851	12.87%
County of Cumberland (DNS-C) X X X X X X X X X X X X X X X X X X X	County of Cleveland		Х	Χ	Х		Х	_								Χ		0.00%		\$929,275	\$0	\$0	\$0	\$0	\$0	\$0		\$0	0.00%	\$1,394,207	\$0	0.00%
Courty of Curmuck (DNS-C)  X  X  X  X  X  X  X  X  X  X  X  X  X	County of Columbus (DNS-C)	Χ	Χ	Χ	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Χ	Χ		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	0.00%	\$8,514,602	\$983,235	11.55%
County of Dave	, , ,				Х	_	_	_			_					Χ					· ·											
Courry of Davidson (DNS-C)	, ,										_									· ·	· ·											
County of Edgecombe (DNS-C)	*					_	_	_	_	_				_						· ·	· ·											
County of Gaston (DNS-C)  X  X  X  X  X  X  X  X  X  X  X  X  X	· · · · ·							_			_										· ·											
County of Graham (DNS-C) X X X X X X X X X X X X X X X X X X X																				•	· ·			* * *				·				
County of Granville  X X X X X X X X X X X X X X X X X X X	* ' '				+	_	_	_	_					_																		
County of Guillierd X X X X X X X X X X X X X X X X X X X	, , ,					_	_	_	_		_									*	· ·									· ·		
County of Hamett  X	•																			\$4,138,316	\$5,752	\$36,601	\$0					\$247,076			\$316,840	
County of Hoke (DNS-C)	County of Harnett																	10.34%		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	0.00%	\$206,865	\$21,399	10.34%
County of Lee (DNS-C)	County of Hoke (DNS-C)	Х	Х	Χ	Х	Х	Х	Х	: X	Х	Х		Х	Х	Х	Χ		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	0.00%	\$0	\$0	0.00%
County of Mecklenburg X X X X X X X X X X X X X X X X X X X	County of Iredell	Χ	Χ	Χ	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Χ	Χ		0.00%		\$351,062	\$0			\$0	\$18,064	\$0		\$18,064	5.15%	\$1,038,551	\$18,064	1.74%
County of Moore (DNS-C)	County of Lee (DNS-C)	Χ	Χ	Χ	Х	Х	Х	Х	X	Х	Х	Х	Х	Х	Χ	Χ				* -	* * *			* * *					0.00%	* *	* * *	
County of Nash (DNS-C)			Χ	Χ	Х	_	_	_			_		Χ	X		Χ				\$1,699,585				* * *					46.36%		\$2,077,881	
County of Onslow (DNS-C) X X X X X X X X X X X X X X X X X X X							_	_			_			_						* *										* -	* -	
County of Polk X X X X X X X X X X X X X X X X X X X	, , ,					_	_	_			_										· ·											
County of Randolph X X X X X X X X X X X X X X X X X X X	, , ,						_	_			_									*												
County of Rockingham X X X X X X X X X X X X X X X X X X X	•					_	_	_								1					· ·											
County of Sampson (DNS-C) X X X X X X X X X X X X X X X X X X X	· ·													+		1				· ·	· ·			* * *								
	, ,										_										• •											
	County of Surry	X	X	X	X	X	T <sub>X</sub>	_	_	X	X	X	X	X	X	X				* -	-			* -		* -					* -	

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

**Counties** - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (4/1 - 6/30/2008)		2nd Qtr			Qua				chas Servi	sing I	Repo	<u>ort</u> -	Year	-to-[	Date	1st Qtr	2nd Qtr	3rd Qtr	4th Qı	uarter H	IUB <u>Cons</u>	struct	ion R	eport - C	onst	ruction Proje	ects	Yea	r-to-Date	е
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	D(\$) Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
COUNTIES - Contd																														
County of Transylvania	Х	Х	Х	Х	Х	Χ	Χ	Х	Х	Х	Х	Χ	Х	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Union (DNS-C)	Х	Х	Х	Х	Х	Χ	Χ	Х	Х	Х	Х	Χ	Х	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Vance (DNS-C)	Х	Х	Х	Х	Х	Χ	Χ	Χ	Х	Х	Х	Χ	Х	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Wake	Х	Χ	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Х	Χ	Χ	Χ	Х		3.86%		\$2,313,589	\$0	\$0	\$0	\$0	\$220,398	\$0	\$220,398	9.53%	\$10,058,516	\$808,671	8.04%
County of Warren (DNS-C)	Х	Х	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Х	Χ	Х	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Washington (DNS-C)	Х	Χ	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Х	Χ	Χ	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
County of Watauga (DNS-C)	Х	Х	Χ	Х	Х	Χ	Χ	Х	Χ	Х	Х	Χ	Х	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,743,000	\$0	0.00%
TOTALS																	18.22%		\$16,157,031	\$12,513	\$229,168	\$0	\$1,000	\$1,608,258	\$0	\$1,850,939	11.46%	\$49,403,593	\$5,241,167	10.61%
% of HUB Participation														, and the second				•		0.08%	1.42%	0%	0%	9.95%	0%	11.46%	•		10.61%	
%of Minority Participation against Total	HUB\$																			0.68%	12.38%	0%	0%	86.89%	0%					

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### LEGEND:

B - Black H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

#### Note:

<sup>1.</sup> When a construction project is finalized (submitted) by an entity, HUBSCO system will update to the relevant quarter when the project was completed

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Municipalities - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)	1st Qtr	2nd Qtr	3rd Qtr						B <u>Pu</u> and				Yea	r-to-l	Date	1st Qtr	2nd Qtr	3rd Qtr	4th Qua	rter HUB	Constru	uction	Repor	<u>t</u> - Const	ruction	n Projec	ts	Ye	ear-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES																													•	
City of Albemarle	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%	Ď	\$507,382	\$45,508	\$0	\$0	\$0	\$0	\$0	\$45,508	8.97%	\$507,382	\$45,508	8.97%
City of Asheboro (DNS-C)	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%	Ď	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Asheville	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	Х		0.00%	Ď	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Charlotte (DNS-C)	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	Х		0.00%	Ď	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$695,587	\$1,411	0.20%
City of Concord (DNS-C)	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%	Ď	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Durham	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%	Ď	\$70,284	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$1,388,535	\$131,800	9.49%
City of Eden	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	Х		0.00%	ó	\$787,729	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$1,264,860	\$0	0.00%
City of Elizabeth City (DNS-C)	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Fayetteville (DNS-C)	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	Χ		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$4,336,615	\$865,642	19.96%
City of Greenville	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ		0.00%	ó	\$647,933	\$84,473	\$0	\$0	\$0	\$0	\$0	\$84,473	13.04%	\$717,838	\$85,073	11.85%
City of Hickory (DNS-C)	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Х	Χ		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of High Point (DNS-C)	Χ	Χ	Χ	Х	Χ		Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Х		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Jacksonville	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Х		1.169	ó	\$769,011	\$0		\$0	\$0	\$75,000	\$0	\$94,601	12.30%	\$4,356,926	\$121,842	2.80%
City of Kings Mountain	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Lexington	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Х		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Raleigh (DNS-C)	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Reidsville	Χ	Χ	Χ	Х	Χ		Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Х		0.00%	ó	\$1,545,488	\$0		\$0	\$0	\$289,049	\$0	\$289,049	18.70%	\$1,545,488	\$289,049	18.70%
City of Roanoke Rapids (DNS-C)	Χ	Χ	Χ	Χ	Х		Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Х		0.00%	Ď	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Rocky Mount	Χ	Χ	Χ	Χ	Х		Χ	Х	Χ	Х	Χ	Χ	Χ	Х	Х		0.00%	Ď	\$72,300	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$1,142,499	\$0	0.00%
City of Sanford (DNS-C)	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ		0.00%	Ď	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Southport (DNS-C)	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Х		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Statesville	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Х		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$5,052,809	\$0	0.00%
City of Thomasville (DNS-C)	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilmington	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Х		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
City of Wilson	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%	ó	\$1,969,237	\$90,473	\$0	\$1,045	\$0	\$384,107	\$0	\$475,625	24.15%	\$1,969,237	\$475,625	24.15%
City of Winston-Salem	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Х		19.19%	ó	\$7,374,170	\$331,883	\$83,176	\$0	\$0	\$444,315	\$0	\$859,374	11.65%	\$28,179,857	\$3,620,396	12.85%
Public Works Commission - Faye	Χ	Х	Χ	Х	Х	Х	Χ	X	Х	Х	Χ	Х	Х	X	X		0.00%	ó	\$51,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$51,808	\$0	0.00%
Town of Blowing Rock (DNS-C)	X	X	X	X	Х	X	X	X	Х	X	X	Х	X	X	X		0.00%	ó	\$0	\$0		\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Bolivia (DNS-C)	X	X	X	Х	Х	Х	X	X	Х	Х	X	Х	X	X	X	<b> </b>	0.00%	7	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	0.00%
Town of Calabash (DNS-C)	X	X	X	X	X	X	X	X	Х	X	X	X	X	X	X	-	0.009	,	\$0	\$0 \$0		\$0		\$0 \$0	\$0 \$0		0.00%	\$0	\$0 \$0	0.00%
Town of Calypso (DNS-C)	X	X	X	X	Х	Х	X	X	Х	Х	X	X	Х	X	X			,	\$0			\$0 \$0	\$0 ©0	\$0 \$0	\$0 \$0	\$0	0.00%	*	\$0 \$0	
Town of Cape Cateret	X	X	X	Х	Х	X	X	X	Х	Х	X	X	Х	X	X	-	0.00%	,		\$0			\$0 ©0			\$0	0.00%	\$0		0.00%
Town of Carrboro	X	X	X	X	Х	Х	X	X	X	Х	X	X	Х	X	X	-	0.00%	,	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	0.00%
Town of Chapel Hill	Х	X	Х	Х	Х	Х	X	X	Х	Х	Χ	Х	Х	X	X	<b> </b>		,				\$0		-	·			**	-	
Town of Harrells (DNS-C)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	<b> </b>	0.00%	,	\$0	\$0			\$0	\$0	\$0 \$0	\$0	0.00%	\$0	\$0 \$0	0.00%
Town of Holly Didge	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	-	0.00%		\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	0.00%	\$0 \$0	\$0 \$0	0.00%
Town of Holly Ridge	٨	٨	Χ	٨	Χ	٨	Χ	Χ	Χ	Χ	Χ	Χ	Λ	_ ^ _	_ ^	1	0.007	1	\$0	Φ0	φU	φ∪	φυ	φU	φυ	φU	0.00%	φυ	φυ	0.00%

#### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## Purchasing and Construction Reports - Municipalities - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)		2nd Qtr				Quar ort -							Yea	r-to-	Date	1st Qtr			rd ltr	4th Qua	rter HUB	Constru	uction F	Report	<u>t</u> - Const	ructio	n Projec	ts	Ye	ar-to-Date	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	Sub (\$)	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	9	Iotal HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
MUNICIPALITIES - Contd																															
Town of Kitty Hawk	Χ	Χ	Χ	Χ	Х		Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		0.00			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$3,736,539	\$0	0.00%
Town of Lewisville	Χ	Χ	Х	Χ	Х	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Mills River (DNS-C)	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Mt. Gilead (DNS-C)	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Princeton (DNS-C)	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Salemburg	Χ	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Saratoga	Χ	Х	Χ	Χ	Х	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Southern Pines	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Х		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Spring Lake (DNS-C)	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Х		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Spruce Pine	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Х		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Swansboro (DNS-C)	Χ	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Χ	Χ	Х	Χ	Х	Х		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Tarboro (DNS-C)	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Topsail Beach (DNS-C)	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Turkey	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Vass (DNS-C)	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Wagram (DNS-C)	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Waynesville (DNS-C)	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Wentworth (DNS-C)	Χ	Χ	Χ	Χ	Х	Χ	Χ		Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of White Lake	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$56,753	\$0	0.00%
Town of Winterville	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Town of Zebulon	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$610,211	\$30,235	4.95%
Village of Alamance (DNS-C)	Χ	Х	Х	Χ	Х	X	Χ	Χ	Χ	Х	Χ	Χ	X	Х	Χ		0.00	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Clemmons (DNS-C)	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		0.00			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Forest Hills (DNS-C)	Χ	Χ	Χ	Χ	Χ		Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		0.00			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Tobaccoville	Χ	Χ	Χ	Х			Χ		Χ	Χ	Χ	Χ	Χ	Х	Χ		0.00			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Village of Wesley Chapel (DNS-C	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		0.00			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																	10.76	6%		\$13,795,342	\$552,337	\$102,777	\$1,045	\$0	\$1,192,471	\$0	\$1,848,630	13.40%	\$55,612,944	\$5,666,581	10.19%
% of HUB Participation																					4.00%	0.75%	0.01%	0.00%	8.64%	0.00%	13.40%			10.19%	
%of Minority Participation against Total HU	R 2										I FGFN	D.									29.88%	5.56%	0.06%	0.00%	64.51%	0.00%	100.00%				

#### FGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report DNS-P - Categories with blanks or blank space indicate

entity "DID NOT SUBMIT" Purchasing Report
- no reporting requirements

Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

#### EGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise
DBE-O- Disabled - Owned Business Enterprise
DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

LEGEND: B - Black

H - Hispanic

AA - Asian-American AI - American Indian

WF - White Female

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## Hospital Associations - 4th Quarter 2007-08 (April 1, 2008 - June 30, 2008)

4th Quarter 2007-08 (April 1 -	1st	2nd	3rd	4th (	Quart	er Hl	UB <u>F</u>	Purc	hasi	ng R	еро	<u>rt</u> -	Ye	ar-t	: <b>0</b> -	1st	2nd	3rd	4	th Qu	arter	HUB	Cons	structio	n Rep	ort -		Von	r-to-Date	
June 30, 2008)	Qtr	Qtr	Qtr		G	Good	ls an	d Se	ervic	es				Date	•	Qtr	Qtr	Qtr			Co	nstru	ction	<b>Projec</b>	ts			i ea	i-lo-Dale	
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-0 (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	(\$)н	(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
HOSPITAL ASSOCIATIONS																														1
Albemarle Hospital Authority (DNS-C)	Χ	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Χ	Χ	Х	Χ		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Cape Fear Valley Health System (DNS-C)	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Χ	Х	Χ		0.00%	,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Carteret County General Hospital Corporation (DNS-C	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Χ	Χ	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Granville Medical Center	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Χ	Χ	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$48,610	\$0	0.00%
Iredell Memorial Hospital, Incorporated	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Χ	Χ	Х	Х		0.00%		\$3,724,296	\$0	\$0	\$0	\$0	\$197,880	\$0	\$0	5.31%	\$17,208,194	\$197,880	1.15%
New Hanover Health Network (DNS-C)	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Χ	Χ	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$1,757,700	\$0	0.00%
Stokes-Reynolds Memorial Hospital, Inc.	Х	Х	Х	Х	Х	Х	Х	Х	Χ	Х	Х	Χ	Χ	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																	0.00%		\$3,724,296	\$0	\$0	\$0	\$0	\$197,880	\$0	\$0	5.31%	\$19,014,504	\$197,880	1.04%
% of HUB Participation																				0.00%	0.00%	0.00%	0.00%	5.31%	0.00%	5.31%			1.04%	
%of Minority Participation against Total HUB \$																														

#### LEGEND

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### EGEND:

MBE - Minority Business Enterprise
WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

### LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

#### Note:

1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed

## OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## Non-St. Agencies and Public H. Authorities - 4th Quarter 07-08 (April 1 - June 1, 08)

4th Quarter 2007-08 (April 1	1st	2nd	3rd	4th	Qua	rter	HUB	<u>Pur</u>	chas	sing	Repo	ort -	Vo	or to	-Date	1st	2nd	3rd		4th Qı	uarter	HUB (	Const	truction	on Re	port -		Voa	ır-to-Da	nto.
- June 30, 2008)	Qtr	Qtr	Qtr			God	ods a	and	Servi	ices			160	ar-to	-Date	Qtr	Qtr	Qtr			Co	nstruc	tion F	Projec	cts			i ea	1-10-Da	ale
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
NON-STATE AGENCIES																														
Genville Utilities         X															\$0	0.00%														
Johnston County Public Utilities		Х	Χ	Χ	Χ	Х	Х	Χ	Χ	Χ	Х	Х	Х	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
•	ty Public Utilities X X X X X X X X X X X X X X X X X X X																													
PUBLIC HOUSING AUTHORITIES	County Public Utilities																													
0 0 1 1	Х	X	X	Х	Х	Х	Х	Х	Χ	X	Х	Х	X	Х	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Dunn Housing Authority (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Χ	Χ	Χ	Х	Х	Х		Х	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Forest City Housing Authority (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Х	Х	X	Х	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Hickory Public Housing Authority (DNS-C)	Х	Х	Х	Χ	Χ	Χ	Х	Χ	Χ	X	Х	Х	X	Х	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
High Point Housing Authority (DNS-C)	Χ	Χ	X	Χ	Χ	Χ	Χ	Χ	Χ	Х	Х	Х	Χ	Х	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Lexington Housing Authority	Χ	Χ	X	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Х	X		0.00%		\$25,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$247,748	\$116,833	47.16%
Mooresville Housing Authority (DNS-C)	Х	X	X	Χ	Χ	Х	Х	Χ	Χ	Χ	X	X	Χ	Х	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Mount Olive Housing Authority (DNS-C)	Χ	Х	Х	Χ	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	Χ	Х	X		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Northwestern Regional Housing Authority	Х	Х	Х	Χ	Χ	Х	Х	Χ	Χ	Х	Х	Х	Х	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Pembroke Housing Authority (DNS-C)	Х	Х	Х	Χ	Χ	Х	Х	Χ	Χ	Х	Х	Х	Х	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Randleman Housing Authority	Х	Х	Х	Χ	Χ	Х	Х	Χ	Χ	Х	Х	Х	Х	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Selma Housing Authority (DNS-C)	Х	Х	Χ	Χ	Χ	Х	Χ	Χ	Χ	Х	Х	Х	Х	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Smithfield Housing Authority (DNS-C)	Х	Х	Х	Χ	Χ	Х	Х	Χ	Χ	Х	Х	Х	Х	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS																	0.00%		\$25,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$247,748	\$116,833	47.16%
% of HUB Participation % of Minority Participation against Total HUB \$																													47.16%	
7001 millority i articipation against rotal frob \$																														

LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### LEGEND:

MBE - Minority Business Enterprise WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

### LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

#### Note:

When a construction project is finalized (submitted) by an entiity, HUBSCO system will update
to the relevant quarter when the project was completed

### OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

## **Purchasing and Construction Reports**

## Water Sewer, and Airport Authorities - 4th Quarter 07-08 (April 1 - June 30, 2008)

4th Quarter 2007-08 (April 1 - June 30, 2008)		2nd Qtr			h Qua				chasi Servic		eport	-	Yea	r-to-E	ate	1st Qtr	2nd Qtr	3rd Qtr	4th Q	uarte	er HUB <u>(</u>		truction Projects		Cor	nstructio	n	Yea	r-to-Dat	e
Public Entity Type/Entity	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Purchasing(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	(\$) qns	Total HUB (\$)	Total HUB (%)	Total Purchasing (\$)	Total HUB (\$)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total HUB (%)	Total Construction Value (\$)	B(\$)	Н(\$)	AA(\$)	AI(\$)	WF(\$)	SE(\$)	Total HUB (\$)	Total HUB (%)	Total Construction Value (\$)	Total HUB (\$)	Total HUB (%)
WATER AND SEWER AUTHORITIES																														
Onslow Water and Sewer Authority	Х	Х	Χ	Χ	Χ	Χ	Χ	Х	Х	Χ	Χ	Χ	Χ	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Piedmont Triad Regional Water Authority (DNS-C)	Х	Х	Х	Х	Х	Χ	Х	Х	Х	Х	Χ	Х	Χ	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Sewerage District - Buncombe County Metropolitan	Х	Х	Х	Χ	Х	Χ	Χ	Х	Х	Х	Χ	Х	Χ	Х	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	0.00%
Water and Sewer Authority - Cabarrus County (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Х	Χ	Χ	Χ	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Water and Sewer Authority - Orange County (DNS-C)	Χ	Х	Χ	Х	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ	Χ		100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,809	\$12,809	100.00%
TOTALS	6																100.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$12,809	\$12,809	100.00%
% of HUB Participation	1																													
%of Minority Participation against Total HUB \$																														
AIRPORT AUTHORITIES																														
Charlotte Douglas International Airport	X	X	Х	X	Χ	Χ	Χ	Х	Χ	Х	Χ	Х	Χ	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%
Laurinburg-Maxton Airport Commission (DNS-C)	Х	Х	Х	Х	Χ	Χ	Х	Χ	Χ	Х	Χ	Х	Χ	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Piedmont Triad Airport Authority	Χ	Х	Х	Х	Χ	Χ	Х	Χ	Χ	Х	Χ	Χ	Χ	Χ	Χ		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
Raleigh-Durham Airport Authority (DNS-C)	Х	Х	Χ	Χ	Χ	Χ	Х	Х	Х	Χ	Χ	Χ	Χ	Χ	Х		0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTALS	3																0.00%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	\$791,501	\$0	0.00%
% of HUB Participation	)																0.00%												0.00%	
%of Minority Participation against Total HUB \$																														

#### LEGEND:

DNS-C - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Construction Report

DNS-P - Categories with blanks or blank space indicate entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

#### LEGEND:

MBE - Minority Business Enterprise

WBE - Woman Business Enterprise

DBE-O- Disabled - Owned Business Enterprise

DBE - Disabled Business Enterprise

NPWC - Non - profit Work Center for the Blind & Severely Disabled

Sub - HUB Subcontractor

#### LEGEND:

B - Black

H - Hispanic

AA - Asian-American

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

Note:

<sup>1.</sup> When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project was completed