

# Purchasing (Goods and Services) & Construction Projects Report

Fiscal Year 2009 (July 1, 2008 to June 30, 2009)

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#### **EXECUTIVE SUMMARY**

When examining Fiscal Year 2009 (July 1, 2008-June 30, 2009) HUB participation by category, significant participation variations are observed, including:

| Purchasing (Goods and Services) | 7.63  | percent | \$376,916,008 | of | \$4,940,654,978 |
|---------------------------------|-------|---------|---------------|----|-----------------|
| Construction Projects           | 18.24 | percent | \$123,567,901 | of | \$677,474,669   |

While the amount of funds spent on **HUB Purchasing** (goods and services) between FY2005-06 and FY2008-09 has varied from a low of \$338.5 million to a high of \$442.6 million, the percentage of HUB participation in total state purchasing has remained fairly steady during the same period, ranging from 7.25 percent to 8.1 percent, for an average annual rate of 7.7 percent. The FY2008-09 rate was 7.63 percent. The State's goal is 10 percent.

Significant variations also are seen in the participation rates in categories of various qualified HUB entities, **based on actual purchases** of 7.63 percent in FY 2008-2009:

| Minority Business Enterprise (MBE)                                    | 2.57 percent |
|---|--------------|
| Woman Business Enterprise (WBE)                                       | 4.48 percent |
| Disabled-Owned Business Enterprise (DOBE)                             | 0.24 percent |
| Disabled Business Enterprise (DBE)                                    | 0.10 percent |
| Non-Profits Work Center for the Blind and Severely<br>Disabled (NPWC) | 0.03 percent |
| Hub Subcontractor (SUB):  | 0.20 percent |
| TOTAL   | 7.63 percent |

HUB participation in **State Construction** projects was 18.24 percent during FY2008-09, **as reported by State Reporting Entities**, varying from a low of 15.57 percent of a high of 19.26 percent. Statewide Construction projects reported total spending of \$677,474,669, with \$123,567,901 reported HUB participation. Participation varies by enterprise type:

| Black (B)  | \$35,064,387  | 5.18  | percent |
|--|---------------|-------|---------|
| Hispanic (H)                                     | \$9,948,345   | 1.47  | percent |
| Asian American (AA)                              | \$6,275,443   | 0.93  | percent |
| American Indian (AI)                             | \$829,756     | 0.12  | percent |
| White Female (WF)                                | \$69,412,488  | 10.25 | percent |
| Socially and Economically<br>Disadvantaged (SED) | \$1,919,343   | 0.28  | percent |
| Disabled (D)                                     | \$118,140     | 0.02  | percent |
| TOTAL  | \$123,567,901 | 18.24 | percent |

\*Note: Source for all cited data is the HUB Office-Quarterly HUB Reporting Database.

#### STATEWIDE UNIFORM CERTIFICATION (SWUC) PLAN

During FY2008-09, considerable staff effort was focused on developing SWUC standards and protocols for July 1, 2009, roll out. SWUC was designed to streamline the certification process, reduce the redundancy in certifying minority and women owned businesses and create a centralized HUB and minority/women business database. The HUB Office will take the lead in certifying HUB and Minority/Women Business Enterprise (M/WBE) firms that previously had to apply for certification both through the state HUB Office and local M/WBE program offices.

SWUC is the result of <u>NC General Statute 143-128.4, 143-48.4.</u> It was developed by the HUB Office in collaboration with local M/WBE program directors and with feedback from HUB firms, prime contractors and HUB resource advocates. In addition to increasing efficiency and service to the HUB community, SWUC will establish a centralized database for state agencies, local municipalities and contractors looking to identify and utilize HUB vendors and sub-contractors.

DOA's Management Information Systems developed the online system used to certify potential HUB firms.

A branded logo was created to accompany the roll out announcement, which was made in a <u>news</u> <u>release issued by Gov. Bev Perdue</u> on June 30. The logo is available for use by certified vendors.



#### **PURCHASING (GOODS AND SERVICES) SUMMARY**

**Cabinet Agencies** achieved 100 percent reporting conclusively for all four quarters. At year-end, Cabinet Agencies reported 8.43 percent HUB participation based on a total purchasing amount of \$1,181,388,174 with \$99,573,818 reported HUB participation.

| 2.98  | percent  |
|-------|--|
| 6.97  | percent  |
| 11.12 | percent  |
| 4.24  | percent  |
| 13.85 | percent  |
| 11.58 | percent  |
| 12.01 | percent  |
| 0.40  | percent  |
| 6.40  | percent  |
| 5.33  | percent  |
|       | 6.97<br>11.12<br>4.24<br>13.85<br>11.58<br>12.01<br>0.40<br>6.40 |

**Council Agencies** achieved 100 percent reporting conclusively for all four quarters. At year-end, Council Agencies reported 7.69 percent HUB participation. Agencies reported a total of \$85,921,245 in purchases with \$6,607,198 in HUB participation.

| 9.00 percent  |   |
|---------------|---|
| 15.39 percent |   |
| 12.30 percent |   |
| 13.84 percent |   |
| 14.72 percent |   |
| 0.00 percent  |   |
| 4.41 percent  |   |
| 14.77 percent |   |
| 11.50 percent |   |
|               | 15.39       percent         12.30       percent         13.84       percent         14.72       percent         0.00       percent         4.41       percent         14.77       percent |

\*The Lt. Governor's Office reported no purchasing activity in FY2008-09.

**Supporting Agencies** reported 100 percent conclusively for all four quarters. At year-end, Supporting Agencies reported 23.10 percent HUB participation. Agencies reported a total of \$148,814,877 in purchases with \$34,373,947 reported HUB participation.

| Administrative Hearings           | 0.71  | percent |
|-----------------------------------|-------|---------|
| Admin. Office of the Courts       | 11.44 | percent |
| Board of Elections                | 42.16 | percent |
| Community College System          | 2.34  | percent |
| Employment Security Commission    | 8.84  | percent |
| General Assembly                  | 9.03  | percent |
| N.C. Institute of Min. Econ. Dev. | 55.53 | percent |
| Ports Authority                   | 13.12 | percent |
| Rural Economic Development        | 21.92 | percent |
| Office of the State Controller    | 19.67 | percent |
| Wildlife Resources Commission     | 7.52  | percent |
| Information Technology Services   | 21.53 | percent |
| N.C. Education Lottery            | 72.14 | percent |

**Community Colleges** reported 100 percent conclusively for all four quarters. At year-end, Community Colleges reported 7.12 percent HUB participation. As a group, the Community Colleges reported a total of \$408,864,107 in purchases with \$29,126,521 reported HUB participation.

**Public Schools Districts** reported 76 percent conclusively for all four quarters. At year-end, Public School Districts reported 8.32 percent HUB participation. The Districts reported a total of \$1,945,609,155 in purchases with \$161,794,817 reported in HUB participation.

**State Universities** reported 95 percent conclusively for all four quarters. At year-end, Universities reported 3.88 percent HUB participation. The Universities reported a total of \$1,170,057,421 in purchases with \$45,439,707 reported in HUB participation.

#### SUMMARY OF ENTITIES REPORTING CONCLUSIVELY

| AGENCY/ENTITY TYPE      | REPORTING | TOTAL | PERCENTAGE   |
|-------------------------|-----------|-------|--------------|
| Cabinet Agencies        | 10        | 10    | 100 percent  |
| Council Agencies        | 8         | 9     | 89 percent   |
| Supporting Agencies     | 13        | 13    | 100 percent  |
| Community Colleges      | 58        | 58    | 100 percent  |
| Public School Districts | 87        | 115   | 76 percent   |
| State Universities      | 18        | 19    | 95 percent   |
| TOTAL                   | 194       | 224   | 86.6 percent |

\*"Reporting Conclusively" means that the entity has reported its outcomes for all four quarters.

#### ENTITIES THAT MET OR EXCEEDED STATE'S 10 PERCENT GOAL

Four of 10, or **40 percent of Cabinet Agencies** met or exceeded the State's goal, with the **Department of Cultural Resources** at 13.85 percent; the **Department of Health and Human Services** at 12.01 percent; the **Department of Environment and Natural Resources** at 11.58 percent; and the **Department of Correction** at 11.12 percent.

Six of nine, of **66.7 percent of Council Agencies** met or exceeded the State's goal, with the **Office of the State Auditor** at 15.39 percent; the **Department of Secretary of State** at 14.77 percent; the **Department of Justice** at 13.84 percent; the **Department of Insurance** at 12.30 percent; and the **Department of State Treasurer** at 11.50 percent.

Eight of 13, or **61.5 percent of Supporting Agencies** met or exceeded the State's goal, with the **NC** Education Lottery at 72.14 percent, the **NC Institute of Minority Economic Development** at 55.53 percent; Board of Elections at 42.16 percent; Rural Economic Development at 21.92 percent; Information Technology Services at 21.53 percent; Office of the State Controller at 19.67 percent; NC State Ports Authority at 13.12 percent; and the Administrative Office of the Courts at 11.44 percent.

Eleven of 58, or 19 percent of Community Colleges, met or exceeded the State's goal.

Forty of 115, or 34.8 percent of Public School Districts, met or exceeded the State's goal.

Four of 19, or **21 percent of State Universities**, met or exceeded the State's goal, with the **NC School of Science and Mathematics** at 26.59 percent; **Elizabeth City State University** at 13.98 percent; **UNC-Greensboro** at 12.51 percent, and **NC Central University** at 11.97 percent.

*IN CONCLUSION*, FY2008-09 records 73 of the State's 224 reporting entities, or 32.6 percent, meeting the State's 10 percent goal.

The HUB Office reminds all reporting entities of the need to make continued efforts to increase the total amount of goods and services acquired from HUB vendors.

|    | HUB PARTICIPATION (\$ Millions) |          |
|----|---------------------------------|----------|
| Q1 | \$1,554.1<br>\$132.9            |          |
| Q2 | \$84.0                          | TOTAL \$ |
| Q3 | \$83.8                          | □ HUB \$ |
| Q4 | \$76.1                          |          |

#### **CONSTRUCTION SUMMARY**

**Cabinet Agencies** reported 22.20 percent HUB participation. The Agencies reported a total of \$11,907,466 in construction, with \$2,643,535 reported HUB participation.

**Council Agencies** reported 0.00 percent HUB participation. The Agencies reported a total of \$0 in construction, with \$0 reported HUB participation.

**Supporting Agencies** reported 2.30 percent HUB participation. The Agencies reported a total of \$1,956,183 in construction, with \$44,940 reported HUB participation.

**Community Colleges** reported 19.77 percent HUB participation. The Colleges reported a total of \$30,640,748 in construction, with \$6,058,345 reported HUB participation.

**Public School Districts** reported 21.78 percent HUB participation. The Districts reported a total of \$383,077,255 in construction, with \$83,435,327 reported HUB participation.

**State Universities** reported 19.94 percent HUB participation. The Universities reported a total of \$68,103,978 in construction, with \$13,578,469 reported HUB participation.

**Counties** reported 6.17 percent HUB participation. The Counties reported a total of \$71,841,225 in construction, with \$4,429,673 reported HUB participation.

**Municipalities** reported 12.67 percent HUB participation. The Municipalities reported a total of \$105,345,128 in construction, with \$13,345,473 reported HUB participation.

**Hospital Associations** reported 1.61 percent HUB participation. The Hospital Associations reported a total of \$1,995,444 in construction, with \$32,139 reported HUB participation.

**Non-State Agencies** reported 0.00 percent HUB participation. The Non-State Agencies reported a total of \$0 in construction, with \$0 reported HUB participation.

**Public Housing Authorities** reported 0.00 percent HUB participation. The Authorities reported a total of \$2,607,242 in construction, with \$0 reported HUB participation.

**Water and Sewer Authorities** reported 0.00 percent HUB participation. The Water and Sewer Authorities reported a total of \$0 in construction, with \$0 reported HUB participation.

**Airport Authorities** reported 0.00 percent HUB participation. The Airport Authorities reported a total of \$0 in construction, with \$0 reported HUB participation.

#### ENTITIES THAT MET OR EXCEEDED STATE'S 10 PERCENT GOAL

- One of 10, or **10 percent**, of **Cabinet Agencies** registered to HUBSCO met or exceeded the State's goal.
- None of two, of **0 percent**, of **Council Agencies** registered to HUBSCO met or exceeded the State's goal.
- None of three, or **0 percent**, of **Supporting Agencies** registered to HUBSCO met or exceeded the State's goal.
- Ten of 58, of **17 percent**, of **Community Colleges** registered to HUBSCO met or exceeded the State's goal.
- Eleven of 66, or **17 percent**, of **Public School Districts** registered to HUBSCO met or exceeded the State's goal.
- Nine of 21, or **43 percent**, of **State Universities** registered to HUBSCO met or exceeded the State's goal.
- Six of 60, of **12 percent**, of **Counties** registered to HUBSCO met or exceeded the State's goal.
- Four of 65, of **6 percent**, of **Municipalities** registered to HUBSCO met or exceeded the State's goal.
- None of seven, or **0 percent**, of **Hospital Associations** registered to HUBSCO met or exceeded the State's goal.

*IN CONCLUSION,* FY2008-09 records 41 of the State's 283 reporting entitles meeting or exceeding the State's 10 percent goal.

The HUB Office reminds all reporting entities of the need to make continued efforts to increase the total amount of construction projects awarded to HUB vendors.



#### **HIGHLIGHTS OF SIGNIFICANT ACTIVITIES**

- HUB staff focused considerable effort and worked with internal and external partners to prepare for the July 1, 2009, launch of the <u>Statewide Uniform Certification (SWUC) Plan</u> (G.S. 143-128.4 and 143-48.4). In addition to building consensus among entities that formerly issued certifications, HUB developed training modules with Management Information Systems for its new certification system, as well as presented <u>three live, statewide broadcasts</u> on different aspects of the SWUC Plan via the Agency for Public Telecommunications.
- Gov. Bev Perdue issued <u>Executive Order No. 13</u> on May 7, 2009, to assist HUB firms by reaffirming her expectation that state agencies seek to increase the amount of goods and services acquired from HUB businesses, especially in relation to American Recovery and Reinvestment Act (ARRA) procurements.
- Additionally, HUB staff responded to 4,786 telephone and email inquiries from HUB vendors/contractors, state agencies, other entities and the general public; providing assistance and/or information on the State's HUB Program, HUB's Certification/Verification, E-Procurement, Purchasing and Construction Opportunities, Senate Bill 914/HUB Minority Business Construction Reporting Requirements (G.S. 143-128.2, 143-128.3, and 143.131) and G.S. 143-48 HUB/MWBE Minority Business Purchasing Reporting Requirements.
- Participated in 42 conferences, workshops, seminars, training session or presentations for the purpose of promoting the HUB Office, Vendor Link, E-Procurement, Higher Education Bond Program, Senate Bill 914/Minority Business Construction Reporting Requirements (G.S. 143-128.2, 143-128.3, and 143.131) and G.S. 143-48 HUB/MWBE Minority Business Purchasing Reporting Requirements.
- Certified 1,530 businesses as HUB vendors and/or contractors.
- From the inception of the HUBSCO Construction Reporting System in March 2003 through the end of FY2008-09, a total of 1,683 participants have been provided access to the HUBSCO online training site and 310 participants have been provided access to the HUBSCO live-production site.
- A total of **88 on-site and off-site HUBSCO training sessions** were conducted by the HUB Office in FY2008-09.

#### **STATUTORY REQUIREMENTS**

Effective April 20, 1999, and as a result of Executive Order No. 150, the Office for Historically Underutilized Businesses (HUB Office) was established in the Office of the Secretary of the North Carolina Department of Administration. HUB participation goals and reporting requirements for state agencies and public entities are contained in North Carolina Statute (NCGS) 143-48 for goods and services and NCGS 143-128.2, 143-128.3 and 143-131 for construction. Further discussion of these statutes is mentioned below.

#### PURCHASING (GOODS AND SERVICES) AND CONSTRUCTION PROJECTS

The report for the fiscal year 2008 - 2009 includes purchasing (goods and services) and construction projects data submitted to the HUB Office by the state agencies and other public entities.

#### A. PURCHASING (GOODS and SERVICES)

The Office for Historically Underutilized Businesses (HUB Office) serves as an advocate for HUB vendors, which includes businesses owned by minorities, women, persons with a disability, disabled businesses, and non-profit work centers for the blind and severely disabled. The HUB Office promotes the State's on-line vendor registration and HUB certification process, provides technical assistance, and conducts training on how to conduct business with state government. The HUB Office captures data reflecting the State's HUB utilization and expenditures of the state agencies, community colleges, public schools and universities, while also serving as a resource to these agencies.

**Executive Order No. 150** states that North Carolina's Historically Underutilized Business participation goal is at least ten percent (10%), by dollar amount, of the State's purchases of goods and services, will be derived from HUB vendors. Executive Order No. 150 further requires the submission of quarterly HUB purchasing reports to the HUB Office. *The goal for fiscal year 2008-2009 (July 1, 2008 through June 30, 2009) remains at 10 percent.* 

### The following legislation also addresses the State's minority business goals and reporting requirements for goods and services:

**G.S. 143-48 (b)** states "in part".... "Every governmental entity required by statute to use the services of the Department of Administration in the purchase of goods and services, every local school administrative unit, and every private, non-profit corporation other than an institution of higher education or a hospital that receives an appropriation of five hundred thousand dollars (\$500,000) or more during a fiscal year from the General Assembly shall report."

Cabinet Agencies, Council Agencies, Supporting Agencies, Community Colleges, Public School Districts and State Universities submit a quarterly HUB purchasing report to the Office for Historically Underutilized Businesses. The figures reported include multi-year contracts. Because those figures are only reported in the year that the contract is actually awarded, HUB participation numbers may be reduced in subsequent fiscal years. Total purchases and HUB participation are subject to change or differ from the submitted quarterly purchasing report data due to the "run date" of each report.

Agencies reporting through NCAS (North Carolina Accounting System) provide a snap shot of its purchases quarterly. The HUB Office compiles the reported purchase transaction amounts and generates a cumulative report. The adjustments made to the purchase orders are not recorded in the subsequent periods.

Purchasing and HUB Participation Quarterly Report data include purchase orders, and service contracts awarded each quarter.

Reports from the state reporting entities are due no later than thirty (30) days after the end of each quarter and reflect each entity's HUB purchases within the following categories:

- Term Contracts
- Commodity Purchases (Non-term contract)
- Service Contracts

#### **B. CONSTRUCTION PROJECTS**

Construction project data is an important component of the overall HUB participation reporting requirements. On December 6, 2001, the General Assembly enacted Senate Bill 914, which made historic changes to laws governing public construction in the State of North Carolina.

**Senate Bill 914** was signed by Governor Michael F. Easley on December 19, 2001, and became effective January 1, 2002. Senate Bill 914 affords flexibility in the public construction bidding process, provides for significant new requirements for promoting the use of minority contractors, as well as documenting and reporting good faith effort to that end. All public entities, including but not limited to, state agencies, universities, community colleges, public schools, county governments, municipalities and other local governments, are required to report both formal bids (=>\$500,000) and informal bids (<\$500,000) construction project data. Note: Effective August 23, 2007, projects funded on or after July1, 2007, the formal project threshold increased from \$300,000 to \$500,000.

The following legislation addresses the State's minority business goals and reporting requirements for construction:

**G.S. 143-128.2** states "in part".... "The State shall have a verifiable ten percent (10%) goal for participation by minority businesses in the total value of work for each State building project, including building projects done by a private entity on a facility to be leased or purchased by the State."

**G.S. 143-128.3** states "in part "... "All public entities subject to G. S. 143-128.2 shall report to the Department of Administration, Office of Historically Underutilized Businesses, the following with respect to each building project: (1) The verifiable percentage goal. (2) The type and total dollar value of the project, minority business utilization by minority business category, trade, total dollar value of: Contracts awarded to each minority group for each project, the applicable good faith effort guidelines or rules used to recruit minority business participation, and good faith documentation accepted by the

public entity from the successful bidder. (3) The utilization of minority businesses under the various construction methods under G. S. 143-128 (a1).

**G.S. 143-131** states "in part"..." (b) All public entities shall solicit minority participation in contracts for the erection, construction, alteration or repair of any building awarded pursuant to this section. The public entity shall maintain a record of contractors solicited and shall document efforts to recruit minority business participation in those contracts.

Construction data is captured electronically through the **HUBSCO Construction Reporting System** via a web-based Internet site. All public entities are required to report completed construction project data and submit it to the HUB Office. The HUBSCO system has the capability that allows each entity to generate and view its own report (<u>http://www.hubsco.com/</u>).

The report includes both total construction project value and HUB participation for construction projects. The design related and miscellaneous values are captured by the HUBSCO system but not reported as a part of HUB participation (not required by G.S.143-128).

The HUB Office offers HUBSCO training to public entities on how to access and utilize HUBSCO Construction Reporting System. The training schedule, training request form, and system access form are available via the HUB Office website (www.doa.nc.gov/hub).

Office for Historically Underutilized Businesses N.C. Department of Administration 1336 Mail Service Center, Raleigh, N.C. 27699-1336 <u>http://www.doa.nc.gov/hub/index.htm</u>

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| NORTH CAROLINA DEPARTMENT OF ADMINISTRATION<br>OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES<br>Purchasing and Construction Reports |                            |                  |                  |                                     |                    |                    |                  |   |                 |                  |                     |               |                          |                     |               |              |             |                      |                                     |                 |   |                |                                       |             |         |           |                 |               |                                     |                   |                 |
|--|----------------------------|------------------|------------------|-------------------------------------|--------------------|--------------------|------------------|---|-----------------|------------------|---------------------|---------------|--------------------------|---------------------|---------------|--------------|-------------|----------------------|-------------------------------------|-----------------|---|----------------|---------------------------------------|-------------|---------|-----------|-----------------|---------------|-------------------------------------|-------------------|-----------------|
| SUMMARY  | 1st 2nd 3rd<br>Qtr Qtr Qtr |                  |                  |                                     |                    | HUB                |                  | ASING RI<br>nd Service                  |                 |                  |                     |               | Year-to-Date             |                     |               | 1st<br>Qtr   | 2nd<br>Qtr  | 3rd<br>Qtr           |                                     |                 | HUB CONSTRUCTION REPORT:<br>Construction Projects |                |                                       |             |         |           |                 |               | Year-to-Date                        |                   |                 |
| 4TH QTR FY 2009<br>(4/1/09-6/30/09)  | TotalHUB(%)                | TotalHUB(%)      | Total HUB (%)    | Total<br>Purchasing (\$)            | MBE (\$)           | WBE (\$)           | DBE-O (\$)       | DBE (\$)                                | NPWC (\$)       | Sub (\$)         | Total HUB (\$)      | Total HUB (%) | Total<br>Purchasing (\$) | Total HUB (\$)      | Total HUB (%) | TotalHUB(%)  | TotalHUB(%) | Total HUB (%)        | Total<br>Construction<br>Value (\$) | B (\$)          | H (\$)  | AA(\$)         | AI (\$)                               | WF (\$)     | SE (\$) | D (\$)    | Total HUB (\$)  | Total HUB (%) | Total<br>Construction<br>Value (\$) | Total HUB (\$)    | Total HUB (%)   |
| CABINET<br>AGENCIES  | 0.000/                     | 0.50%            |                  | <b>4</b> 000 400 000                | <b>*</b> 0.050.000 | A45 000 004        | <b>*</b> 440.004 | <b>\$00.504</b>                         | <b>A</b> 470    |                  | <b>*</b> 40.574.004 | 7.50%         | <u> </u>                 | <b>*</b> 00 570 040 | 0.40%         |              |             |                      | <b>*</b> 400 000                    | <b>^</b>        |   | <b>^</b>       |                                       | A45.470     |         |           | <b>A</b> 45 470 | 0.049/        | \$44.007.400                        | <b>\$0.040.50</b> | 5 00 000/       |
| COUNCIL  | 6.82%                      | 9.52% #          | ####             | \$260,166,932                       | \$3,659,886        | \$15,699,201       | \$146,261        | \$68,564                                | \$172           | \$0              | \$19,574,084        | 7.52%         | \$1,181,388,174          | \$99,573,818        | 8.43%         | 4.61%        | 6.32        | % 76.31%             | \$499,833                           | \$0             | \$0   | \$0            | \$0                                   | \$15,176    | \$0     | \$0       | \$15,176        | 3.04%         | \$11,907,466                        | \$2,643,53        | 5 22.20%        |
| AGENCIES   | 7.05%                      | 9.86% 7          | 7.62%            | \$7,468,985                         | \$87,381           | \$254,407          | \$20,423         | \$0                                     | \$0             | \$0              | \$362,211           | 4.85%         | \$85,921,245             | \$6,607,198         | 7.69%         | 0.00%        | 0.00        | % 0.00%              | \$0                                 | \$0             | \$0   | \$0            | \$0                                   | \$0         | \$0     | \$0       | \$0             | 0.00%         | \$0                                 | \$(               | 0 0.00%         |
| SUPPORTING<br>AGENCIES   | нитт                       | ##### E          | AE0/             | \$41,920,291                        | ¢1 025 407         | \$9,874,284        | \$3,996          | \$160                                   | \$90            | \$0              | \$10,913,717        | 26.020/       | \$148,814,877            | \$34,373,947        | 22 40%        | 0.000/       | 3.73        | % 0.00%              | \$0                                 | ሱሶ              |   | ድሳ             | \$0                                   | \$0         | \$0     |           | \$0             | 0.00%         | \$1,956,183                         | ¢44.044           | 0 2.30%         |
| STATE  | #####                      | ###### C         | 5.45%            | \$41,920,291                        | \$1,035,187        | \$9,874,284        | \$3,990          | \$160                                   | \$90            | <u>۵</u> 0       | \$10,913,717        | 20.03%        | \$148,814,877            | \$34,373,947        | 23.10%        | 0.00%        | 3.73        | % 0.00%              | <u>۵</u> ۵                          | \$0             | \$0   | \$0            | <u>۵</u> 0                            | <u></u> ۵0  | \$0     | \$0       | \$U             | 0.00%         | \$1,950,183                         | \$44,940          | 0 2.30%         |
| UNIVERSITIES   | 4.15%                      | 4.02% 4          | 1.44%            | \$340,205,114                       | \$4,928,004        | \$4,266,665        | \$90,559         | \$63,179                                | \$97,716        | \$1,165,446      | \$10,611,570        | 3.12%         | \$1,170,057,421          | \$45,439,707        | 3.88%         | 15.77%       | 20.90       | % 33.57%             | \$3,276,651                         | \$382,136       | \$0   | \$0            | #######                               | \$1,435,446 | \$0     | \$0       | \$1,956,229     | 59.70%        | \$68,103,978                        | \$13,578,469      | 9 <b>19.94%</b> |
| COMMUNITY<br>COLLEGES  | 7.14%                      | 7.27% 7          | 7.59%            | \$103,977,789                       | \$1,000,124        | \$5,124,429        | \$377,728        | \$61,887                                | \$108,117       | \$59,554         | \$6,731,839         | 6.47%         | \$408,864,107            | \$29,126,521        | 7.12%         | 28.87%       | 25.87       | % 20.69%             | \$16,483,163                        | \$142,003       | \$0   | \$0            | \$0                                   | \$2,474,807 | \$0     | \$0       | \$2,616,810     | 15.88%        | \$30,640,748                        | \$6,058,344       | 4 19.77%        |
| PUBLIC SCHOOLS   | #####                      | 7.85% 7          | 7.01%            | \$388,743,532                       | \$11,071,267       | \$14,056,261       | \$1,944,968      | \$276,194                               | \$247,048       | \$357,083        | \$27,952,821        | 7.19%         | \$1,945,609,155          | \$161,794,817       | 8.32%         | 19.22%       | 22.03       | % 26.89%             | \$72,188,307                        | \$2,350,906     | #######   | 646,268        | #######                               | \$7,017,149 | ####### | \$66,425  | \$12,879,590    | 17.84%        | \$383,077,254                       | \$83,435,328      | 8 21.78%        |
| COUNTIES   | X                          | X                | х                | Х                                   | Х                  | Х                  | Х                | х                                       | Х               | х                | Х                   | Х             | X                        | Х                   | Х             | 0.16%        | 10.27       | <mark>%</mark> 1.82% | \$16,838,039                        | \$136,298       | \$0   | \$0            | \$0                                   | \$1,818,128 | \$0     | \$0       | \$1,954,426     | 11.61%        | \$71,841,225                        | \$4,429,673       | 3 6.17%         |
| MUNICIPALITIES   | X                          | X                | Х                | Х                                   | Х                  | Х                  | Х                | Х                                       | Х               | Х                | Х                   | Х             | Х                        | Х                   | Х             | 15.41%       | 29.42       | <mark>%</mark> 4.74% | \$48,588,917                        | \$3,364,797     | \$962,425   | \$0            | \$0                                   | \$832,302   | \$1,797 | \$0       | \$5,161,321     | <b>10.62%</b> | \$105,345,129                       | \$13,345,473      | 3 <b>12.67%</b> |
| HOSPITAL<br>ASSOCIATIONS   | x                          | x                | x                | х                                   | Х                  | x                  | х                | x                                       | х               | x                | х                   | х             | x                        | х                   | х             | 17.22%       | 0.00        | % 0.00%              | \$0                                 | \$0             | \$0   | \$0            | \$0                                   | \$0         | \$0     | \$0       | \$0             | 0.00%         | \$1,995,444                         | \$32 13           | 9 1.61%         |
| NON-STATE  |                            |                  | ~                |                                     | ~                  |                    | ~                | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | ~               |                  | X                   | ~             |                          |                     | ~             | 11.2270      | 0.00        | 10 0.00 /0           | φσ                                  | Ψ               | <b>\$</b>   | Ψ0             | ΨΟ                                    | ΨŪ          | Ψ0      | ψU        | ΨŬ              | 0.0070        | ψ1,000,111                          | ψο2, τος          |                 |
| AGENCIES   | Х                          | X                | Х                | Х                                   | Х                  | Х                  | Х                | Х                                       | Х               | Х                | Х                   | Х             | Х                        | Х                   | Х             | 0.00%        | 0.00        | % 0.00%              | \$0                                 | \$0             | \$0   | \$0            | \$0                                   | \$0         | \$0     | \$0       | \$0             | 0.00%         | \$0                                 | \$(               | 0 0.00%         |
| PUBLIC HOUSING<br>AUTHORITIES  | x                          | x                | x                | х                                   | Х                  | х                  | х                | x                                       | х               | x                | х                   | х             | x                        | x                   | х             | 0.00%        | 0.00        | % 0.00%              | \$0                                 | \$0             | \$0   | \$0            | \$0                                   | \$0         | \$0     | \$0       | \$0             | 0.00%         | \$2,607,242                         | \$(               | 0.00%           |
| SEWER  |                            |                  | -                |                                     |                    |                    |                  |   |                 |                  |                     |               |                          |                     |               |              |             |                      | <i></i>                             | ÷.              |   | **             | , , , , , , , , , , , , , , , , , , , | Ļ.,         |         | <i>+•</i> | ÷.              | ,             |                                     | Ψ                 |                 |
| AUTHORITIES  | X                          | Х                | Х                | Х                                   | Х                  | Х                  | Х                | Х                                       | Х               | Х                | Х                   | Х             | Х                        | Х                   | Х             | 0.00%        | 0.00        | % 0.00%              | \$0                                 | \$0             | \$0   | \$0            | \$0                                   | \$0         | \$0     | \$0       | \$0             | 0.00%         | \$0                                 | \$(               | 0 0.00%         |
| AIRPORT<br>AUTHORITIES   | x                          | x                | x                | х                                   | х                  | х                  | х                | х                                       | Х               | x                | x                   | Х             | x                        | х                   | х             | 0.00%        | 0.00        | % 0.00%              | \$0                                 | \$0             | \$0   | \$0            | \$0                                   | \$0         | \$0     | \$0       | \$0             | 0.00%         | \$0                                 | \$(               | 0.00%           |
| Grand Totals   | 8.55%                      | 7.56% 7          | .40% \$          | 1,142,482,644                       | \$21,781,849       | \$49,275,247       |                  | \$469,985                               |                 | \$1,582,083      | \$76,146,241        | 6.66%         | \$4,940,654,978          | \$376,916,008       | 7.63%         | 16.08%       | 19.269      | % 18.02%             | \$157,874,910                       |                 | #######   |                |                                       |             |         |           | \$24,583,552    | 15.57%        | \$677,474,669                       | \$123,567,901     | 18.24%          |
| % of HUB Participation<br>%of Minority Participation ag  |                            |                  |                  |                                     | 1.91%<br>28.61%    | 4.31%<br>64.71%    | 0.23%<br>3.39%   | 0.04%<br>0.62%                          | 0.04%           | 0.14%            | . , ,               |               |                          | . , ,               |               |              |             |                      | . , ,                               | 4.04%<br>25.94% |   | 0.41%<br>2.63% |                                       |             |         | 0.04%     |                 |               |                                     | . , ,             |                 |
|  |                            |                  |                  |                                     | 20.01%             | 04.7170            | 5.58%            | 0.02 /0                                 |                 | I                |                     |               |                          |                     |               |              |             |                      |                                     | 23.3470         | 11.79%  | 2.03%          | 1.00%                                 | ] 33.23%    | 5.01%   | 0.2170    |                 |               |                                     |                   |                 |
|  |                            |                  |                  |                                     |                    |                    |                  | [                                       |                 | EGEND:           | ss Enterprise       |               |                          |                     |               | B - E        | Rlack       |                      |                                     |                 |   |                |                                       | -           |         |           |                 |               |                                     |                   |                 |
|  | Entit                      | y <u>"DID</u> NC | <u>) T SU</u> BI | MIT" Construct                      | ion Report         |                    |                  |   |                 | oman Busines     | -                   |               |                          |                     |               |              | lispani     | с                    |                                     |                 |   |                |                                       |             |         |           |                 |               |                                     |                   |                 |
|  |                            | -                |                  | MIT" Purchasin                      | -                  | n Reports          |                  |   |                 |                  | ed Business E       | •             | e                        |                     |               |              |             | American             |                                     |                 |   |                |                                       |             |         |           |                 |               |                                     |                   |                 |
|  |                            | -                |                  | <u>MIT" Purchasin</u><br>quirements | y Report           |                    |                  |   | NPWC - No       |                  |                     |               | & Severely Disab         | led                 |               | WF -<br>SE - | - White     | -                    | nomically Disa                      | dvantaged       |   |                |                                       |             |         |           |                 |               |                                     |                   |                 |
|  | Note: 1                    | . When a co      | onstructio       | on project is finaliz               | zed (submitted)    | by an entiity, HUE | SCO system w     | vill update to the                      | e relevant quar | ter when the pro | ject is completed   |               |                          |                     |               |              |             |                      |                                     |                 |   |                |                                       |             |         |           |                 |               |                                     |                   |                 |

|  |               |               |               |  |              |                       |  |                      |           |             |                | i de li 19    | una constru                               |                |               |             |             |                    |                                     |          |                 |       |                |         |                 |                |               |                                     |                  |     |
|--|---------------|---------------|---------------|--|--------------|-----------------------|--|----------------------|-----------|-------------|----------------|---------------|---|----------------|---------------|-------------|-------------|--------------------|-------------------------------------|----------|-----------------|-------|----------------|---------|-----------------|----------------|---------------|-------------------------------------|------------------|-----|
| CABINET  | 1st<br>Qtr    | 2nd<br>Qtr    | 3rd<br>Qtr    |  |              |                       | URCHA<br>loods an  |                      |           | Г:          |                |               | Year                                      | r-to-Date      |               | 1st<br>Qtr  | 2nd<br>Qtr  | 3rd<br>Qtr         |                                     | H        |                 |       | RUCT<br>action |         | REPORT<br>ects  | Г:             |               | Yea                                 | r-to-Date        |     |
| AGENCIES<br>4TH QTR FY 2009<br>(4/1/09-6/30/09)                | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Purchasing(\$)                          | MBE (\$)     | WBE (\$)              | DBE-O (\$)   | DBE (\$)             | NPWC (\$) | Sub (\$)    | Total HUB (\$) | Total HUB (%) | Total Purchasing<br>(\$)                  | Total HUB (\$) | Total HUB (%) | TotalHUB(%) | TotalHUB(%) | Total HUB (%)      | Total<br>Construction<br>Value (\$) | B(\$)    | H(\$)<br>AA(\$) | AT(£) |                | WF(5)   | SE(\$)<br>D(\$) | Total HUB (\$) | Total HUB (%) | Total<br>Construction<br>Value (\$) | Total HUB (\$)   |     |
| NC Crime Control & Public Safety/<br>Army National Guard       | 3.52%         | 6.29%         | 3.28%         | \$10,162,995                                     | \$31,662     | \$59,058              | \$2,940  | \$57,728             | \$0       | \$0         | \$151,388      | 1.49%         | \$46,652,991                              | \$1,976,575    | 4.24%         | 9.20%       | 0.00%       | 0.00%              | \$59,150                            | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$0            | 0.00%         | \$769,627                           | \$24,400 3.1     | 7%  |
| NC Department of Administration -<br>State Construction Office | 5.05%         |               |               | \$1,790,554                                      | \$14,247     | \$240,981             | \$0  | \$0                  | \$0       | \$0         | \$255,228      | 14.25%        | \$42,500,184                              |                |               |             | 0.00%       | 0.00%              | \$0                                 | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$(            | 0.00%         | \$155,184                           | \$0 0.0          | 0%  |
| NC Department of Commerce                                      |               | 20.64%        |               | \$1,407,247                                      | \$524        | \$564,883             | \$30,000   | \$0                  | \$0       | \$0         | \$595,407      | 42.31%        | \$24,571,712                              | \$1,713,330    |               |             | 0.00%       | 0.00%              | \$0                                 | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$(            | 0.00%         | \$0                                 | \$0 0.0          | 0%  |
| NC Department of Correction                                    | 10.27%        | 16.61%        | 14.59%        | \$85,208,332                                     | \$1,723,374  | \$3,769,130           | \$13,567   | \$0                  | \$0       | \$0         | \$5,506,071    | 6.46%         | \$266,595,885                             | \$29,650,094   | 11.12%        | 0.00%       | 0.31%       | 0.00%              | \$0                                 | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$(            | 0.00%         | \$1,958,994                         | \$5,800 0.3      | J%  |
| NC Department of<br>Cultural Resources                         | 16.63%        | 10.91%        | 18.66%        | \$600,867  | \$18,256     | \$29,203              | \$0  | \$0                  | \$0       | \$0         | \$47,459       | 7.90%         | \$4,066,784                               | \$563,397      | 13.85%        | 0.00%       | 0.00%       | 0.00%              | \$0                                 | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$(            | 0.00%         | \$0                                 | <b>\$0</b> 0.0   | 0%  |
| NC Department of Environment<br>and Natural Resources          | 11.32%        | 8.89%         | 27.36%        | \$39,491,023                                     | \$297,268    | \$1,695,281           | \$6,851  | \$0                  | \$0       | \$0         | \$1,999,400    | 5.06%         | \$139,454,946                             | \$16,142,280   | 11.58%        | 8.11%       | 9.87%       | 84.90%             | \$308,304                           | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$0            | 0.00%         | \$5,881,125                         | \$2,415,928 41.  | 08% |
| NC Department of Health and<br>Human Services                  | 11.75%        | 10.91%        | 9.23%         | \$47,328,807                                     | \$799,737    | \$6,694,306           | \$92,903   | \$0                  | \$172     | \$0         | \$7,587,118    | 16.03%        | \$186,226,829                             | \$22,366,152   | 12.01%        | 1.51%       | 10.19%      | 0.00%              | \$132,379                           | \$0      | \$0             | \$0   | \$0 \$1        | 5,176   | \$0 \$0         | \$15,176       | 11.46%        | \$3,142,536                         | \$197,407 6.2    | .8% |
| NC Department of Juvenile Justice<br>& Delinquency Prevention  | 4.14%         | 8.03%         | 19.24%        | \$806,330  | \$93,006     | \$9,748               | \$0  | \$0                  | \$0       | \$0         | \$102,754      | 12.74%        | \$27,804,091                              | \$1,481,539    | 5.33%         | 0.00%       | 0.00%       | 0.00%              | \$0                                 | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$0            | 0.00%         | \$0                                 | <b>\$0</b> 0.0   | 0%  |
| NC Department of Revenue                                       | 0.13%         | 7.27%         | 30.13%        | \$8,982,983                                      | \$6,383      | \$4,763               | \$0  | \$0                  | \$0       | \$0         | \$11,146       | 0.12%         | \$66,222,878                              | \$266,595      | 0.40%         | 0.00%       | 0.00%       | 0.00%              | \$0                                 | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$0            | 0.00%         | \$0                                 | <b>\$0</b> 0.0   | 0%  |
| NC Department of Transportation                                | 5.39%         | 7.35%         | 8.51%         | \$64,387,794                                     | \$675,429    | \$2,631,848           | \$0  | \$10,836             | \$0       | \$0         | \$3,318,113    | 5.15%         | \$377,291,874                             | \$24,147,998   | 6.40%         | 0.00%       | 0.00%       | 0.00%              | \$0                                 | \$0      | \$0             | \$0   | \$0            | \$0     | \$0 \$0         | \$0            | 0.00%         | \$0                                 | <b>\$0</b> 0.0   | 0%  |
| TOTALS   | 6.82%         | 9.52%         | 11.57%        | \$260,166,932                                    | \$3,659,886  | \$15,699,201          | \$146,261  |                      | \$172     | \$0         | \$19,574,084   | 7.52%         | \$1,181,388,174                           | \$99,573,818   | 8.43%         | 4.61%       | 6.32%       | 76.31%             | \$499,833                           | \$0      | \$0             | \$0   | \$0 \$1        |         | \$0 \$0         | \$15,176       | 3.04%         | \$11,907,466                        | \$2,643,535 22.2 | 20% |
| % of HUB Participation   |               |               |               |  | 1.41%        | 6.03%                 |  | 0.03%                |           |             |                |               |   |                |               |             |             |                    | -                                   | 0.00% 0  |                 |       |                |         | 00% 0.00%       |                |               |                                     |                  |     |
| %of Minority Participation again                               | st Total H    | UB \$         |               |  | 18.70%       | 80.20%                | 0.75%  | 0.35%                | 0.00%     | 0.00%       |                |               |   |                |               |             |             |                    |                                     | 0.00% 0  | 0.0 0.0         | 0% 0. | 00% 0          | .08% 0. | 00% 0.00%       |                |               |                                     |                  |     |
|  |               |               |               |  |              | L                     | EGEND  | ):                   |           |             |                |               |   |                |               |             |             |                    |                                     |          |                 |       |                |         |                 |                |               |                                     |                  |     |
|  | Entity        | "DID NC       | T SUBMI       | T" Constructio<br>T" Purchasing<br>T" Purchasing | Construction | Woman E<br>- Disabled | Business En<br>Business Ent<br>I - Owned Bu<br>Business Er | erprise<br>siness Ei | iterprise |             |                | H -<br>AA     | Black<br>Hispanic<br>- Asian-/<br>America | America        |               |             |             |                    |                                     |          |                 |       |                |         |                 |                |               |                                     |                  |     |
|  |               |               |               | irements   |              |                       |  |                      | NPWC      | - Non - pro |                |               | e Blind & Severe                          | ly Disabled    |               | WF<br>SE    | - White     | Female<br>y and Ec |                                     | Disadvan | aged            |       |                |         |                 |                |               |                                     |                  |     |

Note: 1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project is completed.

| COUNCIL   | 1st<br>Qtr                                  | 2nd<br>Qtr    | 3rd<br>Qtr    |                         |          |            | URCHA<br>oods an |          |           | RT:      |                              |               | Yea                      | r-to-Date          |               | 1st<br>Qtr    | 2nd<br>Qtr        | 3rd<br>Qtr    |                       | ł      |        |         | STRU<br>structi |         |         |        | T:             |               | Year                                | r-to-D         | ate           |
|---|---|---------------|---------------|-------------------------|----------|------------|------------------|----------|-----------|----------|------------------------------|---------------|--------------------------|--------------------|---------------|---------------|-------------------|---------------|-----------------------|--------|--------|---------|-----------------|---------|---------|--------|----------------|---------------|-------------------------------------|----------------|---------------|
| AGENCIES<br>4TH QTR FY 2009<br>(4/1/09-6/30/09)     | Total HUB (%)                               | Total HUB (%) | Total HUB (%) | Total<br>Purchasing(\$) | MBE (\$) | WBE (\$)   | DBE-O (\$)       | DBE (\$) | NPWC (\$) | Sub (\$) | Total HUB (\$)               | Total HUB (%) | Total Purchasing<br>(\$) | Total HUB (\$)     | Total HUB (%) | Total HUB (%) | Total HUB (%)     | Total HUB (%) | Total<br>Construction | B (\$) | (\$) H | (\$) VV | AI (\$)         | WF (\$) | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | Total<br>Construction<br>Value (\$) | Total HUB (\$) | Total HUB (%) |
| NC Department of Agriculture &<br>Consumer Services | 15.33%                                      | 7.54%         | 4.95%         | \$2,428,703             | \$37,294 | \$93,887   | \$1,889          | \$0      | \$0       | \$0      | \$133,070                    | 5.48%         | \$12,333,432             | \$1,109,596        | 9.00%         | 0.00%         | 0.00%             | 0.00%         | \$0                   | \$0    | \$0    | \$0     | \$0             | \$0     | \$0     | \$0    | \$0            | \$0           | \$0                                 | \$0            | 0.00%         |
| NC Department of Justice                            | 13.24%                                      | 26.08%        | 6.39%         | \$3,082,903             | \$18,687 | \$47,618   | \$7,191          | \$0      | \$0       | \$0      | \$73,496                     | 2.38%         | \$15,376,713             | \$2,128,554        |               |               | 0.00%             | 0.00%         | \$0                   | \$0    |        | \$0     |                 | \$0     | \$0     | \$0    | \$0            |               | \$0                                 | \$0            | 0.00%         |
| NC Office of the State Auditor                      | 4.22%                                       | 41.78%        | 30.80%        | \$71,302                | \$0      | \$10,458   | \$0              | \$0      | \$0       | \$0      | \$10,458                     | 14.67%        | \$1,131,043              |                    | 15.39%        |               | Х                 | Х             | X                     | X      | X      | X       | X               | X       | X       | X      | X              | X             | X                                   | X              | Х             |
| NC Department of Insurance                          | 22.11%                                      | 12.32%        | 6.44%         | \$542,685               | \$27,812 | \$46,253   | \$11,343         | \$0      | \$0       | \$0      | \$85,408                     | 15.74%        | \$2,738,534              | \$336,719          | 12.30%        | Х             | Х                 | Х             | Х                     | Х      | Х      | Х       | Х               | Х       | Х       | Х      | Х              | Х             | Х                                   | Х              | Х             |
| NC Department of Labor                              | 18.48%                                      | 9.08%         | 22.60%        | \$85,685                | \$0      | \$4,864    | \$0              | \$0      | \$0       | \$0      | \$4,864                      | 5.68%         | \$690,425                | \$101,614          | 14.72%        | Х             | Х                 | Х             | Х                     | Х      | Х      | Х       | Х               | Х       | Х       | Х      | Х              | Х             | Х                                   | Х              | Х             |
| NC Office of the Lt. Governor's<br>Office           | 0.00%                                       | 0.00%         | 0.00%         | \$0                     | \$0      | \$0        | \$0              | \$0      | \$0       | \$0      | \$0                          | 0.00%         | \$0                      | \$0                | 0.00%         | х             | х                 | х             | Х                     | Х      | x      | Х       | x               | х       | х       | Х      | Х              | x             | х                                   | Х              | x             |
| NC Department of Public<br>Instruction              | 4.93%                                       | 3.05%         | 0.00%         | \$0                     | \$0      | \$0        | \$0              | \$0      | \$0       | \$0      | 0.00%                        | \$48,483,486  | \$2,139,272              | 4.41%              | х             | Х             | х                 | х             | Х                     | х      | Х      | х       | х               | х       | х       | Х      | х              | х             | Х                                   | x              |               |
| NC Department of Secretary of<br>State              | 20.55%                                      | 18.02%        | 7.01%         | \$260,302               | \$3,588  | \$26,503   | \$0              | \$0      | \$0       | \$0      | \$30,091                     | 11.56%        | \$709,219                | \$104,749          | 14.77%        | х             | х                 | х             | х                     | Х      | x      | Х       | х               | х       | Х       | Х      | Х              | х             | х                                   | Х              | x             |
| NC Department of State Treasurer                    | 12.19%                                      | 14.44%        | 16.72%        | \$997,405               | \$0      | \$24,824   | \$0              | \$0      | \$0       | \$0      | \$24,824                     | 2.49%         | \$4,458,393              | \$512,583          | 11.50%        | х             | х                 | х             | Х                     | Х      | х      | х       | х               | х       | х       | х      | х              | х             | х                                   | х              | x             |
| TOTALS  | 7 05%                                       | 9 86%         | 7 62%         | \$7,468,985             | \$87,381 | \$254,407  | \$20,423         | \$0      | \$0       | \$0      | \$362,211                    | 4 85%         | \$85,921,245             | \$6 607 198        | 7 69%         | 0.00%         | 0.00%             | 0.00%         | \$0                   | \$0    | \$0    | \$0     | \$0             | \$0     | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| % of HUB Participation                              | 1.0070                                      | 0.0070        | 1.02 /0       | ψι,του,σου              | 1.17%    | 3.41%      | 0.27%            | 0.00%    | 0.00%     | 0.00%    | <i><b>400</b>2,211</i>       | 1.00 /0       | ¥00,021,240              | <i>w</i> 0,007,130 | 1.0070        | 0.0070        | 0.0070            | 0.0070        | ψŪ                    | 0.00%  | 0.00%  | 0.00%   | 0.00%           | 0.00%   | 0.00%   | 0.00%  | ψŪ             | 0.0070        | ΨŪ                                  | ψŪ             | 5.0070        |
| %of Minority Participation agair                    | 0.00%                                       | 0.00%         | 0.00%         |                         |          |            |                  |          |           |          |                              |               | 0.00%                    | 0.00%              | 0.00%         | 0.00%         | 0.00%             | 0.00%         | 0.00%                 |        |        |         |                 |         |         |        |                |               |                                     |                |               |
|   |   |               |               |                         |          |            |                  |          |           |          | y Business                   | <b>-</b>      |                          |                    |               |               | Diestr            |               |                       |        |        |         |                 |         |         |        |                |               |                                     |                |               |
|   | Entity "DID NOT SUBMIT" Construction Report |               |               |                         |          |            |                  |          |           |          |                              |               |                          |                    |               |               | Black<br>Hispanie | r             |                       |        |        |         |                 |         |         |        |                |               |                                     |                |               |
|   | ,   |               |               | IT" Purchasir           |          | tion Repor | rts              |          |           |          | n Business E<br>ed - Owned I |               |                          |                    |               |               | •                 | L<br>America  | n                     |        |        |         |                 |         |         |        |                |               |                                     |                |               |
|   | Linuty                                      | 515 110       |               |                         |          |            |                  |          |           | Bioubi   |                              |               |                          |                    |               | ,,,           | , 101411          |               | •••                   |        |        |         |                 |         |         |        |                |               |                                     |                |               |

NPWC - Non - profit Work Center for the Blind & Severely Disabled

DBE - Disabled Business Enterprise

Sub - HUB Subcontractor

Entity "DID NOT SUBMIT" Purchasing Report

X - no reporting requirements

Note: 1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project is completed.

AI - American Indian

WF - White Female

SE - Socially and Economically Disadvantaged

D - Disabled

| CURRORT   | 1st           | 2nd           | 3rd           |                         |             | HUB PU      |            |          |            | RT:        |                     |               | Yea            | r-to-Date            |               | 1st           |               | 3rd           | H                                   | IUB (  |        |         |         |         |         | POR    | Г:             | Ye                        | ar-to-Da    | te            |
|---|---------------|---------------|---------------|-------------------------|-------------|-------------|------------|----------|------------|------------|---------------------|---------------|----------------|----------------------|---------------|---------------|---------------|---------------|-------------------------------------|--------|--------|---------|---------|---------|---------|--------|----------------|---------------------------|-------------|---------------|
| SUPPORT   | Qtr           | Qtr           | Qtr           |                         |             | GO          | ods and    | a Servi  | lces       |            |                     |               |                |                      |               | Qtr           | Qtr           | Qtr           |                                     |        | Con    | stru    | ction   | l Pro   | ojects  | 1      |                |                           |             |               |
| AGENCIES<br>4TH QTR FY 2009<br>(4/1/09-6/30/09) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Purchasing(\$) | MBE (\$)    | WBE (\$)    | DBE-O (\$) | DBE (\$) | NPWC (\$)  | Sub (\$)   | Total HUB (\$)      | Total HUB (%) | (\$)           | Total HUB (\$)       | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Construction<br>Value (\$) | B (\$) | H (\$) | AA (\$) | AI (\$) | WF (\$) | SE (\$) | D (\$) |                | ructi                     |             | Total HUB (%) |
| NC Office of Information                        |               |               |               |                         |             |             |            |          |            |            | *                   |               |                |                      |               |               |               |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
| Technology Services                             | 12.05%        | 20.73%        | 4.13%         | \$28,081,922            | \$480,131   | \$9,167,304 | \$0        | \$0      | \$0        | \$0        | \$9,647,435         | 34.35%        | \$67,107,168   | \$14,445,413         | 21.53%        | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0    | \$0    | \$0     | \$0     | \$0     | \$0     | \$0    | <b>\$0</b> 0.0 | 0%                        | \$0 \$0     | 0.00%         |
| NCDENR - Wildlife<br>Resources Commission       | 7.46%         | 5.35%         | 4.15%         | \$1,453,434             | \$70,168    | \$147,385   | \$0        | \$0      | \$0        | \$0        | \$217,553           | 14.97%        | \$7,579,978    | \$569,750            | 7.52%         | 0.00%         | 7.33%         | 0.00%         | \$0                                 | \$0    | \$0    | \$0     | \$0     | \$0     | \$0     | \$0    | <b>\$0</b> 0.0 | 0% <b>\$613,4</b>         | 25 \$44,940 | 7.33%         |
| North Carolina State                            |               |               |               |                         |             |             |            |          |            |            |                     |               |                |                      |               |               |               |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
| Ports Authority                                 | 15.64%        | 16.27%        | 9.52%         | \$614,672               | \$11,422    | \$53,762    |            | \$160    | \$90       | \$0        | \$65,434            |               | \$5,228,599    |                      |               | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0    | \$0    | \$0     | \$0     | \$0     | \$0     | \$0    | <b>\$0</b> 0.0 | 0% <mark>\$1,342,7</mark> | 58 \$0      | 0.00%         |
| Administrative Hearings                         | 0.00%         | 0.63%         | 14.99%        | \$940                   | \$0         | \$126       | \$0        | \$0      | \$0        | \$0        | \$126               | 13.40%        | \$320,931      | \$2,268              | 0.71%         | Х             | Х             | Х             | Х                                   | Х      | Х      | Х       | Х       | Х       | Х       | X      | х х            | X                         | Х           | Х             |
| Administrative Office                           |               |               |               |                         |             |             |            |          |            |            |                     |               |                |                      |               | x             | x             | x             | x                                   | х      | x      | x       | x       | x       | х       | X      | x x            |                           | x           | х             |
| of the Courts                                   | 18.71%        |               | 13.98%        | \$5,813,513             | \$63,237    | \$175,650   | \$0        | \$0      | \$0        | \$0        | \$238,887           | 4.11%         | \$22,337,032   |                      | 11.44%        |               |               |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
| Board of Elections                              | 48.08%        | 2.20%         | 32.59%        | \$12,896                | \$0         | \$7,300     | \$0        | \$0      | \$0        | \$0        | \$7,300             | 56.61%        | \$1,686,456    | \$711,031            | 42.16%        | X             | X             | X             | X                                   | Х      | Х      | Х       | Х       | Х       | Х       | XX     | X X            | X                         | X           | X             |
| NC Community College<br>System                  | 1.31%         | 2 600/        | 14.56%        | \$54,669                | \$5,440     | \$3,596     | \$0        | ¢∩       | \$0        | \$0        | \$9,036             | 16.53%        | \$8,443,256    | \$197,770            | 2.34%         | Х             | X             | X             | х                                   | Х      | х      | х       | х       | х       | Х       | X      | x x            | x                         | Х           | Х             |
| NC Employment Security                          | 1.3170        | 5.00%         | 14.30%        | \$04,009                | φ0,440      | \$3,590     | φU         | \$0      | φU         | φU         | φ9,030              | 10.55%        | φ0,443,230     | \$197,770            | 2.34%         |               |               |               |                                     |        |        |         |         |         |         | _      |                |                           |             |               |
| Commission                                      | 11.43%        | 14.66%        | 0.91%         | \$2,725,406             | \$115,440   | \$113,537   | \$0        | \$0      | \$0        | \$0        | \$228,977           | 8.40%         | \$6,562,865    | \$580,360            | 8.84%         | Х             | X             | X             | Х                                   | Х      | Х      | Х       | Х       | Х       | Х       | X      | x   x          | X                         | Х           | Х             |
| General Assembly                                | 2.92%         | 20.10%        | 3.47%         | \$597,109               | \$0         | \$13,152    | \$0<br>\$0 | \$0      | \$0<br>\$0 | \$0<br>\$0 | \$13,152            | 2.20%         | \$2,381,660    |                      | 9.03%         | Х             | X             | x             | X                                   | Х      | X      | х       | х       | х       | Х       | x      | x x            |                           | Х           | X             |
| NC Institute of Minority Economic               |               |               |               | . ,                     |             | . ,         |            |          |            |            | . ,                 |               | .,,,           | . ,                  |               |               |               |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
| Development                                     | 51.06%        | 59.45%        | 41.53%        | \$195,579               | \$167,139   | \$0         | \$0        | \$0      | \$0        | \$0        | \$167,139           | 85.46%        | \$1,273,200    | \$706,966            | 55.53%        | Х             | X             | X             | X                                   | Х      | X      | X       | X       | X       | Х       | X      | X X X          | X                         | X           | X             |
| Rural Economic Development                      | 33.36%        | 14.93%        | 15.25%        | \$525,173               | \$10,000    | \$132,625   | \$0        | \$0      | \$0        | \$0        | \$142,625           | 27.16%        | \$2,149,429    | \$471,159            | 21.92%        | Х             | Х             | Х             | Х                                   | Х      | Х      | Х       | Х       | Х       | Х       | X      | х х            | X                         | Х           | Х             |
| NC Office of State Controller                   | 32.89%        | 10.93%        | 21.10%        | \$886,563               | \$97,469    | \$47,696    | \$0        | \$0      | \$0        | \$0        | \$145,165           | 16.37%        | \$7,422,650    | \$1,459,798          | 19.67%        | Х             | Х             | Х             | Х                                   | Х      | Х      | Х       | Х       | Х       | Х       | X      | х х            | X                         | Х           | Х             |
| NC Education Lottery                            | 93.01%        | 21.29%        | 4.65%         | \$958,415               | \$14,741    | \$12,151    | \$3,996    | \$0      |            | \$0        | \$30,888            | 3.22%         | \$16,321,653   | \$11,773,675         | 72.14%        | Х             | Х             | Х             | Х                                   | Х      | Х      | Х       | Х       | Х       | Х       | X      | х х            | X X                       | Х           | Х             |
| TOTALS  | 32 00%        | 15 70%        | 8.45%         | \$41,920,291            | \$1,035,187 |             | \$3,996    | \$160    |            |            | \$10,913,717        | 26 03%        | \$148,814,877  | \$34,373,947         | 23 10%        | 0 00%         | 3.73%         | 0.00%         | \$0                                 | \$0    | \$0    | \$0     | \$0     | \$0     | \$0     | \$0    | \$0 0.00       | 0% \$1,956,1              | 3 \$44 940  | 2.30%         |
| % of HUB Participation                          |               |               | 0.4070        | ψ+1,520,251             | 2.47%       | 23.55%      | 0.01%      |          | 0.00%      |            |                     | 20.0070       | \$140,014,011  | ψ <b>0</b> 4,010,041 | 20.1070       | 0.0070        | 0.1070        | 0.0070        | ΨŬ                                  |        |        |         |         |         |         |        |                | γ, <b>σο</b> σ, π         | ο φττ,στο   | 2.0070        |
| %of Minority Participation agai                 | inst Total I  | IUB \$        |               |                         | 9.49%       | 90.48%      | 0.04%      | 0.00%    | 0.00%      | 0.00%      |                     |               |                |                      |               |               |               |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
|   |               |               |               |                         |             |             |            |          |            | EGEN       | D.                  |               |                |                      |               |               |               |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
|   |               |               |               |                         |             |             |            |          | MBE        |            | ט.<br>ty Business E | nternrie      | ۵              |                      |               | R-            | Black         |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
|   | Entity        |               |               | IIT" Construct          | ion Report  |             |            |          |            |            | n Business E        | -             |                |                      |               |               | Hispan        | ic            |                                     |        |        |         |         |         |         |        |                |                           |             |               |
|   |               |               |               | IIT" Purchasir          | -           | ion Reports |            |          |            |            | ed - Owned E        | -             |                |                      |               |               | - Asian       |               | can                                 |        |        |         |         |         |         |        |                |                           |             |               |
|   |               |               |               | IIT" Purchasin          | -           |             |            |          |            |            | ed Business I       |               | •              |                      |               |               | Americ        |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
|   |               |               |               |                         |             |             |            |          |            |            |                     | -             | the Blind & Se | verely Disable       | d             |               | - White       |               |                                     |        |        |         |         |         |         |        |                |                           |             |               |
|   | <b>v</b>      |               |               |                         |             |             |            |          |            |            | • • •               |               |                | -                    |               | 1             | • •           |               |                                     |        |        |         | .       |         |         |        |                |                           |             |               |

X - no reporting requirements

Note: 1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project is completed.

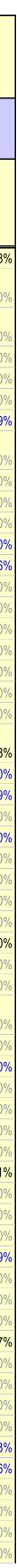
Sub - HUB Subcontractor

- SE Socially and Economically Disadvantaged
- D Disabled

## NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

| COMMUNITY  | 1st<br>Qtr      | 2nd<br>Qtr      | 3rd<br>Qtr      |                            |                       |                       | URCHASING I                 |                       | Т:                    |                        |                 | Year                         | -to-Date                 |                | 1st<br>Qtr      | 2ndQt<br>r       | 3rd<br>Qtr     |                                |                 | HU         |            |             | CTION I<br>on Proje | REPORT:<br>ects | :          |                       |                 | Yea                            | ar-to-Date       |                   |
|--|-----------------|-----------------|-----------------|----------------------------|-----------------------|-----------------------|-----------------------------|-----------------------|-----------------------|------------------------|-----------------|------------------------------|--------------------------|----------------|-----------------|------------------|----------------|--------------------------------|-----------------|------------|------------|-------------|---------------------|-----------------|------------|-----------------------|-----------------|--------------------------------|------------------|-------------------|
| COLLEGES   | (0/_0)          | (%)             | (0/0)           | (\$)                       |                       |                       |                             |                       |                       | (\$)                   | (0/0)           | (\$)                         | (\$)                     | (%)            | (%)             | (0/0)            | (%)            |                                |                 |            |            |             |                     |                 |            | (\$)                  | (%)             | ۲<br>۲                         | (\$)             | (0/0)             |
| 4TH QTR FY 2009  | HUB (           | nn (            | IUB (           | sing                       |                       | <u> </u>              | (\$)                        | (\$)                  |                       | IUB (                  | IUB (           | sing                         | UB (                     | HUB (          | ng (            | IUB (            | HUB (          | uction (\$)                    |                 |            |            |             |                     |                 |            | UB (                  | HUB (           | uctio<br>(\$)                  | UB (             | UB (              |
| (4/1/09-6/30/09)   | tal H           | tal H           | tal H           | tal<br>rchas               | 3E (\$)               | 3E (\$)               | E-O                         | WC                    | p (\$)                | tal H                  | tal H           | tal<br>rchas                 | tal H                    | tal H          | tal H           | tal H            | tal H          | tal<br>nstru<br>lue (l         | (\$             | (\$)       | (\$)       | (\$)        | (\$)                | (\$)            | (\$)       | tal H                 | tal H           | tal<br>nstru<br>lue (          | tal H            | tal H             |
|  | Tot             | Tot             | Tot             | Pun                        | M                     | IM                    | DB                          | NP                    | Sul                   | Tot                    | Tot             | Pu                           | Tot                      | Tot            | Tot             | Tot              | Tot            | Tot<br>Co<br>Va                | B (             | ) H        | AA         | <b>N</b>    | WI                  | SE              | Q          | Tot                   | Tot             | Tot<br>Co<br>Va                | Iot              | Tot               |
| Alamance Community College   | 6.17%           | 4.00%           | 4.43%           | \$1,056,244                | \$1,035               | \$96,202              | \$183 \$0                   | \$3,600               | \$0                   | \$101,019              | 9.56%           | \$5,249,405                  | \$310,005                | 5.91%          | 4.43%           | 0.00%            | 9.55%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$2,868,495                    | \$260,571        | 9.08%             |
| Anson/South Piedmont Community College                                   | 3.19%           | 2.74%           | 3.20%           | \$866,972                  | \$2,584               | \$3,378               | \$0 \$0                     | \$0                   | \$0                   | \$5,961                | 0.69%           | \$3,426,469                  | \$83,511                 | 2.44%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Asheville-Buncombe Technical Community                                   |                 |                 |                 | , , -                      | + )                   | + - )                 | · · · · · · · ·             | · · ·                 |                       |                        |                 | +-, -,                       | + ) -                    |                |                 |                  |                |                                | • -             |            |            |             |                     |                 | <b>T</b> - | · ·                   |                 |                                |                  |                   |
| College  | 13.12%          | 12.31%          | 4.72%           | \$1,797,261                | \$7,589               | \$214,737             | \$1,468 \$0                 | \$6,214               | \$0                   | \$230,008              | 12.80%          | \$8,783,604                  | ·····                    |                | 0.00%           | 0.00%            | 0.00%          | \$2,045,534                    | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$2,045,534                    | \$0              |                   |
| Beaufort County Community College  | 13.70%          | 10.16%          | 17.30%          | \$567,726                  | \$2,167               | \$16,521              | \$0 \$0                     | \$0                   | \$0                   | \$18,688               | 3.29%           | \$1,998,600                  | \$212,226                | 10.62%         | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              |                   |
| Bladen Community College   | 2.79%           | 6.43%           | 7.12%           | \$1,123,898                | \$375<br>\$22,768     | \$8,395<br>\$58,624   | \$0 \$0<br>\$9,689 \$15,708 | \$0<br>\$0            | \$0<br>©0             | \$8,770                | 0.78%           | \$3,506,873                  | \$144,705                | 4.13%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0<br>\$0 | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0<br>¢0             | 0.00%           | \$0<br>¢0                      | \$0              |                   |
| Blue Ridge Community College<br>Brunswick Community College              | 7.24%<br>0.50%  | 2.34%<br>5.32%  | 4.60%<br>5.45%  | \$1,558,481<br>\$4,255,517 | \$19,913              | \$38,308              | \$0 \$411                   | <del>پ</del> و<br>\$0 | φ0<br>\$0             | \$106,789<br>\$108,632 | 6.85%<br>2.55%  | \$6,429,038<br>\$13,551,861  | \$392,507<br>\$363,964   | 2.69%          | 0.00%           | 0.00%            | 0.00%          | <sup>\$0</sup><br>\$11,262,387 | \$U<br>\$0      | \$0<br>\$0 | \$0<br>\$0 | ۵U<br>۵ (۱۹ | ەر<br>\$2,127,980   | \$0<br>\$0      | \$U<br>\$0 | \$0<br>\$2,127,980    | 0.00%           | <sup>\$0</sup><br>\$11,262,387 | \$0              | 0.00%<br>18.89%   |
| Caldwell Community College & Technical                                   | 0.0070          | 0.02 /0         | 0.4070          | ψ+,200,017                 | φ10,010               | ψ00,000               | ψο ψτι                      | φυ                    | ψυ                    | ψ100,002               | 2.0070          | φ10,001,001                  | ψ000,004                 | 2.0070         | 0.0070          | 0.0070           | 0.0070         | ψ11,202,007                    | ψΟ              | ΨΟ         | ψυ         | ψυ          | ψΖ, ΙΖΙ, 300        | ψυ              | ψυ         | <i>ψ</i> 2,127,300    | 10.0070         | ψ11,202,307                    | ψΖ, ΙΖΙ ,000     | 10.0070           |
| Institute  | 5.23%           | 4.00%           | 3.65%           | \$1,141,677                | \$3,803               | \$52,174              | \$0 \$0                     | \$0                   | \$0                   | \$55,977               | 4.90%           | \$8,626,230                  | \$367,774                | 4.26%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Cape Fear Community College  | 7.99%           | 5.80%           | 5.16%           | \$8,071,031                | \$18,300              | \$432,618             | \$401 \$0                   | \$80                  | \$0                   | \$451,399              | 5.59%           | \$20,242,136                 | \$1,202,706              |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Carteret Community College   | 2.36%           | 2.75%           | 5.24%           | \$809,301                  | \$1,113               | \$23,025              | \$0 \$0                     | \$0                   | \$0                   | \$24,138               | 2.98%           | \$3,486,608                  | \$113,315                | 3.25%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Catawba Valley Community College   | 3.18%           | 1.86%           | 7.95%           | \$1,564,828                | \$7,276               | \$55,667              | \$0 \$0                     | \$1,021<br>\$21,248   | \$0<br>\$0            | \$63,964               | 4.09%           | \$8,427,315                  | \$349,876                | 4.15%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0<br>\$0      | \$0<br>©0  | \$0        | \$0<br>©    | \$0<br>¢0           | \$0<br>\$0      | \$0<br>¢0  | \$0<br>¢0             | 0.00%           | \$0<br>¢coo 204                | \$0              | 0.00%             |
| Central Carolina Community College<br>Central Piedmont Community College | 9.44%<br>10.07% | 7.42%<br>6.06%  | 7.86%<br>7.03%  | \$1,709,884<br>\$5,402,346 | \$11,966<br>\$152,252 | \$38,828<br>\$356,921 | \$0 \$0<br>\$3,259 \$0      | \$21,248              | <b>**</b>             | \$72,042<br>\$573,255  | 4.21%<br>10.61% | \$11,379,858<br>\$21,944,666 | \$889,873<br>\$1,816,186 | 7.82%<br>8.28% | 0.00%<br>23.06% | 0.00%            | <b>100.00%</b> | \$0<br>\$0                     | \$U<br>\$0      | ۵۵<br>۵۵   | \$0<br>\$0 | ۵۵<br>۵۵    | \$U<br>\$0          | \$0<br>\$0      | \$0<br>\$0 | \$0<br>\$0            | 0.00%           | \$680,394<br>\$1,658,597       | \$680,394        | 100.00%<br>23.06% |
| Cleveland Community College  | 41.56%          |                 | 36.78%          | \$1,184,048                | \$669                 | \$191,828             | \$5,977 \$8,716             | \$1,239               |                       | \$208,429              | 17.60%          | \$7,527,263                  | \$2,959,686              | 39.32%         | 0.00%           | 0.00%            | 0.00%          | \$0<br>\$0                     | \$0<br>\$0      | \$0<br>\$0 | \$0        | \$0         | \$0<br>\$0          | \$0<br>\$0      | \$0<br>\$0 | \$0<br>\$0            | 0.00%           | \$0                            | \$002,440        | 0.00%             |
| Coastal Carolina Community College                                       | 2.42%           | 0.98%           |                 | \$945,275                  | \$2,641               | \$29,986              | \$0 \$0                     | \$250                 |                       | \$32,877               | 3.48%           | \$5,528,476                  | \$175,570                | 3.18%          | 0.00%           | 0.00%            | 0.00%          | \$0<br>\$0                     | \$0             | \$0<br>\$0 | \$0        | \$0         | \$0<br>\$0          | \$0             | \$0        | \$0<br>\$0            | 0.00%           | \$0                            | \$0<br>\$0       |                   |
| College of The Albemarle   | 0.62%           | 1.59%           |                 | \$720,354                  | \$2,281               | \$7,792               | \$0 \$0                     | \$0                   | \$0                   | \$10,073               | 1.40%           | \$4,682,733                  | \$86,746                 |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$136,350                      | \$0              | 0.00%             |
| Craven Community College   | 5.14%           | 3.86%           | 4.72%           | \$1,052,782                | \$18,678              | \$85,084              | \$0 \$850                   | \$0                   | \$0                   | \$104,612              | 9.94%           | \$6,704,125                  | \$365,262                | 5.45%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Davidson County Community College  | 3.49%           | 2.08%           | 5.45%           | \$2,912,875                | \$142                 | \$200,901             | \$0 \$0                     | \$0                   | \$0                   | \$201,043              | 6.90%           | \$14,442,658                 | \$623,235                | 4.32%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Durham Technical Community College                                       | 0.00%           | 9.20%           |                 | \$2,697,567                | \$64,387              | \$34,290              | \$451 \$0                   | \$100                 |                       | \$99,228               | 3.68%           | \$7,001,373                  | \$511,558                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Edgecombe Community College  | 6.40%           | 0.00%           | 17.96%          | \$691,139                  | \$19,203              | \$43,082              | \$302 \$0                   | \$50                  | \$0                   | \$62,637               | 9.06%           | \$2,195,863                  | \$259,112                | 11.80%         | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Fayetteville Technical Community College                                 | 6.35%           | 3.58%           | 11.00%          | \$5,448,522                | \$37,572              | \$595,378             | \$302,336 \$0               | \$0                   | \$0                   | \$935,286              | 17.17%          | \$20,345,252                 | \$1,957,584              | 9.62%          | 12.34%          | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$1,248,375                    | \$69,638         | 5.58%             |
| Forsyth Technical Community College                                      | 10.01%          | 7.67%           |                 | \$4,765,449                | \$40,143              |                       | \$18,293 \$0                | \$0                   | \$0                   | \$260,435              | 5.47%           | \$18,016,360                 | \$1,238,347              |                | 0.00%           | 100.00%          | 0.00%          | \$0                            | \$0             | \$0<br>\$0 | \$0        | \$0         | \$0                 | \$0<br>\$0      | \$0<br>\$0 | \$0                   | 0.00%           | \$13,000                       | \$13,000         | 100.00%           |
| Gaston College   | 1.26%           | 7.49%           |                 | \$4,318,364                | \$26,505              |                       | \$0 \$0                     | \$0                   | \$0                   | \$70,784               | 1.64%           | \$17,106,545                 | \$619,307                | 3.62%          | 100.00%         | 0.00%            | 13.21%         | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$3,578,513                    | \$1,044,454      |                   |
| Guilford Technical Community College                                     | 19.76%          | 16.59%          | 24.68%          | \$2,928,819                | \$60,524              | \$155,596             | \$896 \$0                   | \$0                   | \$0                   | \$217,016              | 7.41%           | \$11,074,657                 | \$1,968,808              | 17.78%         | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$235,071                      | \$0              | 0.00%             |
| Halifax Community College  | 6.64%           | 6.81%           |                 | \$586,102                  | \$26                  |                       | \$0 \$0                     | \$0                   | \$0                   | \$1,778                | 0.30%           | \$1,950,131                  | \$133,421                | 6.84%          | 0.00%           | 0.00%            | 100.00%        | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$69,000                       | \$69,000         | 100.00%           |
| Haywood Community College  | 3.60%           | 5.41%           |                 | \$884,088                  | \$644                 |                       | \$0 \$1,544                 | \$0                   | \$0                   | \$30,189               | 3.41%           | \$4,157,894                  | \$205,446                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Isothermal Community College James Sprunt Community College              | 0.00%           | 3.06%           | 2.01%           | \$882,885                  | \$333                 |                       | \$0 \$19,485                | \$0<br>¢0             | \$0<br>©              | \$44,019               | 4.99%           | \$3,089,366                  | \$102,403                | 3.31%          | 0.00%           | 0.00%            | 0.00%          | \$0<br>¢0                      | \$0<br>¢0       | \$0<br>©0  | \$0<br>¢0  | \$0<br>¢0   | \$0<br>¢0           | \$0<br>©        | \$0<br>¢0  | \$0<br>¢0             | 0.00%           | \$0<br>¢0                      | \$0              | 0.00%             |
| Johnston Community College   | 7.90%<br>3.65%  | 5.64%<br>6.05%  |                 | \$562,479<br>\$3,488,051   | \$296<br>\$29,896     | \$28,167<br>\$36,769  | \$0 \$3,813<br>\$0 \$0      | ቆ0<br>\$0             | ንሀ<br>\$0             | \$32,276<br>\$66,665   | 5.74%<br>1.91%  | \$2,235,066<br>\$11,679,643  | \$129,351<br>\$410,071   | 5.79%<br>3.51% | 0.00%           | 0.00%            | 0.00%          | \$U<br>\$0                     | \$U<br>\$0      | \$U<br>\$0 | \$0<br>\$0 | ۵0<br>۵۳    | \$U<br>\$0          | ۵۵<br>۵۳        | ۵۵<br>۵۵   | ۵۵<br>۵۵              | 0.00%           | ንሀ<br>\$በ                      | ንሀ<br>\$በ        | 0.00%             |
| Lenoir Community College   | 7.42%           | 12.67%          |                 | \$638,079                  | \$18,475              | \$25,104              | \$485 \$0                   | \$61,676              | \$0<br>\$0            | \$105,740              | 16.57%          | \$3,507,383                  | \$397,196                |                | 0.00%           | 0.00%            | 0.00%          | \$11,772                       | ¢0<br>\$0       | \$0<br>\$0 | \$0        | \$0         | \$11,772            | \$0             | \$0<br>\$0 | \$11,772              | 100.00%         | \$156,886                      | \$11,772         | 7.50%             |
| Martin Community College   | 7.87%           | 4.26%           |                 | \$518,244                  | \$322                 |                       | \$0 \$0                     | \$0                   | \$0                   | \$10,300               | 1.99%           | \$2,312,985                  | \$185,922                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Mayland Community College  | 4.31%           | 2.36%           | 6.50%           | \$1,358,015                | \$0                   | \$133,526             | \$0 \$0                     | \$0                   | \$0                   | \$133,526              | 9.83%           | \$4,336,864                  | \$259,400                | 5.98%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
|  |                 |                 |                 |                            |                       |                       |                             |                       |                       |                        |                 |                              |                          |                |                 |                  |                |                                |                 |            |            |             |                     |                 |            |                       |                 |                                |                  |                   |
| McDowell Technical Community College                                     | 5.37%           | 2.81%           |                 | \$524,586                  | \$0                   | \$31,837              | \$0 \$0                     | \$423                 | \$0<br>\$0            |                        | 6.15%           | \$1,974,312                  | \$113,903                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Mitchell Community College<br>Montgomery Community College               | 10.79%<br>1.57% | 2.12%           | 10.75%<br>3.24% | \$1,514,763<br>\$910,174   | \$16,755<br>\$3,243   | \$25,769<br>\$18,602  | \$352 \$5,338               | \$U<br>\$166          | \$0<br>\$131          | \$48,214<br>\$22,142   | 3.18%<br>2.43%  | \$7,296,057<br>\$2,209,930   | \$459,762<br>\$66,878    |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0<br>¢0       | \$0<br>¢0  | \$0<br>¢0  | \$0<br>¢0   | \$0<br>¢0           | \$U<br>¢0       | \$0<br>¢0  | \$0<br>¢0             | 0.00%           | \$0<br>\$3,500                 | \$U<br>\$2 500   | 0.00%             |
| Nash Community College   | 12.92%          | 6.79%           |                 | \$910,174                  | \$3,243<br>\$10,618   | \$13,893              | \$0 \$0<br>\$0 \$0          | \$100<br>\$0          | \$131<br>\$0          | \$22,142<br>\$24,511   | 4.23%           | \$3,592,652                  | \$265,800                | 7.40%          | 0.00%           | 0.00%            | 0.00%          | \$0<br>\$0                     | \$0<br>\$0      | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0  | \$0<br>\$0          | \$0<br>\$0      | \$0<br>\$0 | <del>پ</del> ٥<br>\$0 | 0.00%           | φ3,500<br>\$0                  | \$3,500<br>\$0   | 0.00%             |
| Pamlico Community College  | 15.27%          | 47.78%          |                 | \$220,703                  | \$216                 | \$18,294              | \$0 \$0                     | \$0<br>\$0            | \$0<br>\$0            | \$18,510               | 8.39%           | \$1,037,145                  | \$226,113                |                | 0.00%           | 0.00%            | 0.00%          | \$135,975                      | \$0<br>\$0      | \$0<br>\$0 | \$0        | \$0         | \$0<br>\$0          | \$0<br>\$0      | \$0<br>\$0 | \$0<br>\$0            | 0.00%           | \$135,975                      | \$0<br>\$0       | 0.00%             |
| Piedmont Community College   | 1.87%           | 2.34%           | 4.38%           | \$1,821,096                | \$6,061               | \$94,418              | \$402 \$0                   | \$0                   | \$0                   | \$100,881              | 5.54%           | \$4,832,930                  | \$194,653                | 4.03%          | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0<br>\$0            | 0.00%           | \$0                            | \$0              | 0.00%             |
| Pitt Community College   | 9.64%           | 8.39%           | 7.77%           | \$1,543,019                | \$152,998             |                       | \$21,103 \$0                | \$500                 | \$0                   | \$280,279              | 18.16%          | \$10,352,709                 | \$1,039,782              | 10.04%         | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Randolph Community College   | 5.61%           | 5.44%           | 2.36%           | \$826,675                  | \$24,835              |                       | \$0 \$0                     | \$0                   | \$0                   | \$49,335               | 5.97%           | \$5,414,346                  | \$239,962                | 4.43%          | 3.75%           | 1.05%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$500,866                      | \$16,603         |                   |
| Richmond Community College   | 5.70%           | 4.16%           |                 | \$682,298                  | \$21,168              |                       | \$630 \$0                   | \$0                   | \$0                   | \$31,834               | 4.67%           | \$2,891,553                  | \$141,630                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Roanoke-Chowan Community College<br>Robeson Community College            | 2.41%           |                 | 5.71%           | \$303,095                  | \$4,031               | \$4,602               | \$0 \$0                     | \$0<br>¢0             | \$0                   | \$8,633<br>\$60,000    | 2.85%           | \$1,902,615                  | \$61,266                 | 3.22%          | 0.00%           | 0.00%            | 0.00%          | \$0<br>\$0                     | \$0<br>¢0       | \$0<br>©   | \$0<br>¢0  | \$0<br>¢0   | \$0<br>©            | \$0<br>\$0      | \$0        | \$0<br>\$0            | 0.00%           | \$0<br>©0                      | \$0              | 0.00%             |
| Robeson Community College  | 11.95%<br>8.59% | 4.67%<br>10.77% |                 | \$2,569,134<br>\$978,523   | \$45,020<br>\$830     | \$18,619<br>\$47,738  | \$0 \$5,361<br>\$0 \$0      | <u>\$</u> 0<br>დი     | \$ሀ<br>ድስ             | \$69,000<br>\$48,568   | 2.69%<br>4.96%  | \$8,429,430<br>\$3,632,139   | \$410,930<br>\$243,124   |                | 0.00%           | 0.00%<br>100.00% | 0.00%          | \$0<br>\$2,605,456             | \$0<br>\$78,354 | \$0<br>\$0 | \$0<br>\$0 | ቅሀ<br>¢በ    | \$0<br>\$262,871    | \$0<br>\$0      | ۵۵<br>۵۳   | \$0<br>\$341,225      | 0.00%           | \$0<br>\$2,650,163             | \$0 \$360,225    | 0.00%<br>13.59%   |
| Rowan-Cabarrus Community College   | 3.49%           | 3.49%           |                 | \$1,706,893                | \$29,876              |                       | \$2,321 \$0                 | \$8,746               | \$0<br>\$0            |                        |                 | \$7,007,835                  | \$299,574                |                | 0.00%           | 0.00%            | 0.00%          | φ2,000,400<br>\$0              | \$0<br>\$0      | \$0<br>\$0 | \$0<br>\$0 | \$0         | \$0                 | \$0<br>\$0      | \$0<br>\$0 | \$0<br>\$0            | 0.00%           | \$0                            | \$000,220        | 0.00%             |
| Sampson Community College  | 6.24%           | 5.84%           |                 | \$469,319                  | \$4,839               |                       | \$1,039 \$0                 | \$478                 |                       | \$93,629               |                 | \$1,976,976                  | \$163,305                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0<br>\$0 | \$0        | \$0         | \$0                 | \$0             | \$0<br>\$0 | \$0                   | 0.00%           | \$0<br>\$0                     | \$0              | -                 |
| Sandhills Community College  | 2.89%           | 6.28%           |                 | \$1,582,253                | \$2,305               |                       | \$1,400 \$0                 | \$0                   | \$0                   |                        | 2.19%           | \$7,092,310                  | \$237,259                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Southeastern Community College   | 2.72%           | 8.85%           | 18.07%          | \$1,364,652                | \$9,454               |                       | \$0 \$0                     | \$0                   | \$0                   | \$35,115               | 2.57%           | \$4,008,756                  | \$303,180                |                | 9.17%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$586,343                      | \$53,740         | 9.17%             |
| Southwestern Community College   | 27.41%          | 8.69%           |                 | \$927,042                  | \$27                  | \$33,623              | \$0 \$0                     | \$0                   | \$0                   | \$33,650               | 3.63%           | \$3,493,913                  | \$398,707                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Stanly Community College   | 12.23%          | 9.17%           |                 | \$409,807                  | \$8,726               | \$297                 | \$0 \$0                     | \$0                   | \$0                   | \$9,023                | 2.20%           | \$2,451,720                  | \$196,154                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Surry Community College  | 17.19%          | 35.37%          |                 | \$303,331                  | \$22,639              | \$55,924              | \$0 \$0                     | \$0                   | \$0                   | \$78,563               | 25.90%          | \$1,402,671                  | \$407,146                |                |                 | 0.00%            | 0.00%          | \$0<br>\$0                     | \$0             | \$0        | \$0<br>¢0  | \$0<br>©    | \$0                 | \$0             | \$0        | \$0<br>\$0            | 0.00%           | \$0<br>¢0                      | \$0              | 0.00%             |
| Tri-County Community College Vance-Granville Community College           | 1.03%<br>6.92%  | 5.32%<br>6.09%  |                 | \$539,941<br>\$1,138,138   | \$2,385<br>\$2,473    | \$19,420<br>\$39,810  | \$0 \$0<br>\$964 \$0        | \$0<br>\$0            | \$U<br>¢0             | \$21,805<br>\$43,247   | 4.04%<br>3.80%  | \$1,855,293<br>\$4,749,207   | \$90,611<br>\$269,323    | 4.88%<br>5.67% | 0.00%<br>9.36%  | 0.00%            | 0.00%          | \$0<br>\$422,039               | \$0<br>\$63,649 | ზ0<br>დი   | \$0<br>\$0 | ზ0<br>დი    | \$0<br>\$72,184     | \$0<br>\$0      | \$0<br>\$0 | \$0<br>\$135,833      | 0.00%<br>32.18% | \$0<br>\$595,933               | \$0<br>\$146,198 | 0.00%<br>24.53%   |
| Wake Technical Community College   | 0.92%<br>3.57%  | 6.21%           |                 | \$9,730,608                | \$2,473<br>\$18,039   | \$39,610              | \$964 \$0<br>\$5,569 \$661  | ው<br>\$0              | <del>پ</del> ن<br>\$0 | \$461,737              | 4.75%           | \$35,924,150                 | \$209,323                | 4.95%          |                 | 36.49%           | 0.00%          | φ+22,039<br>\$N                | ψ00,049<br>\$N  | \$0<br>\$0 | \$0<br>\$0 | \$0         | \$72,104<br>\$0     | \$0<br>\$0      | \$0<br>\$0 | \$135,633             | 0.00%           | \$2,215,366                    | \$818,822        |                   |
| Wayne Community College  | 9.83%           | 7.42%           |                 | \$1,182,292                | \$1,264               | \$22,993              | \$0 \$0                     | \$0                   | \$0<br>\$0            | \$24,257               | 2.05%           | \$4,721,872                  | \$370,687                |                | 0.00%           | 0.00%            | 0.00%          | \$0<br>\$0                     | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0<br>\$0      | \$0<br>\$0 | \$0<br>\$0            | 0.00%           | ψ <u>2</u> ,210,000<br>\$0     | \$0              | 0.00%             |
| Western Piedmont Community College                                       | 7.41%           | 8.48%           |                 | \$1,821,498                | \$2,189               | \$450,768             | \$25 \$0                    | \$926                 | \$0                   |                        |                 | \$4,522,026                  | \$672,993                |                |                 | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Wilkes Community College   | 11.53%          | 8.21%           | 5.32%           | \$2,532,296                | \$33,857              | \$124,954             | \$0 \$0                     | \$0                   | \$0                   |                        | 6.27%           | \$7,276,184                  | \$526,768                |                | 0.00%           | 0.00%            | 0.00%          | \$0                            | \$0             | \$0        | \$0        | \$0         | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |
| Wilson Community College   | 5.22%           | 6.63%           | 40 700/         | \$1,287,873                | \$2,399               | \$29,138              | \$183 \$0                   | \$0                   | ¢۵                    | \$31,719               | 2.46%           | \$3,868,075                  | \$231,795                | 5.99%          | 0.000/          | 0.00%            | 0.00%          | \$0                            | ድር              | ¢0         | \$0        | ¢∩          | \$0                 | \$0             | \$0        | \$0                   | 0.00%           | \$0                            | \$0              | 0.00%             |

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES Purchasing and Construction Reports



| COMMUNITY  | 1st<br>Qtr    |               |          |                 |                          |                |                 |             |             |               | Г:                |                 |               | Yea                      | ar-to-Date            |               | 1st<br>Qtr    | 2ndQt<br>r    | 3rd<br>Qtr    |                                     |           | н      |         |         | JCTION<br>tion Proje |         | Г:     |                    |               | Ye                                  | ar-to-Date     | e             |
|--|---------------|---------------|----------|-----------------|--------------------------|----------------|-----------------|-------------|-------------|---------------|-------------------|-----------------|---------------|--------------------------|-----------------------|---------------|---------------|---------------|---------------|-------------------------------------|-----------|--------|---------|---------|----------------------|---------|--------|--------------------|---------------|-------------------------------------|----------------|---------------|
| COLLEGES<br>4TH QTR FY 2009<br>(4/1/09-6/30/09)  | Total HUB (%) | Total HUB (%) | HITR (0  |                 | Total<br>Purchasing (\$) | MBE (\$)       | WBE (\$)        | DBE-O (\$)  | DBE (\$)    | NPWC (\$)     | Sub (\$)          | Total HUB (\$)  | Total HUB (%) | Total<br>Purchasing (\$) | Total HUB (\$)        | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Construction<br>Value (\$) | B (\$)    | H (\$) | AA (\$) | AI (\$) | WF (\$)              | SE (\$) | D (\$) | Total HUB (\$)     | Total HUB (%) | Total<br>Construction<br>Value (\$) | Total HUB (\$) | Total HUB (%) |
| TOTALS   | 7 1 4 0/      | 7 270         | 7.5      | 00/ \$10        | 02 077 790               | \$1,000,124    | \$5,124,429     | \$377,728   | \$61,887    | \$108,117     | \$59,554          | 5 724 920 0     | 6 470/ ¢40    | 0 064 407                | \$20 426 524          | 7 1 20/       | 20 070/       | 25 070/       | 20 60%        | ( \$46 402 462                      | \$142,003 | \$0    | \$0     | \$0     | \$2,474,807          | \$0     | \$0    | ¢2 616 910         | 15 000/       | \$30,640,748                        | ¢6 059 245     | 10 77%        |
| % of HUB Participation   | 1.14%         | 1.217         | /0 7.5   | 9% <b>\$</b> 10 | 5,911,109                | 0.96%          | 4.93%           | 0.36%       | 0.06%       | 0.10%         | <b>م</b><br>0.06% | 0,731,039       | 0.47 % \$40   | Jo,004,107               | \$29,120, <b>32</b> 1 | 1.1270        | 20.01 70      | 23.07%        | 20.09%        | ° \$10,403,103                      | 0.86%     | 0.00%  | ы́ 0%   | 0.00%   | 15.01%               | 0.00%   | 0.00%  | <b>\$2,010,010</b> | 13.00%        | <b>૱</b> 0,040,740                  | \$0,030,345    | 19.7770       |
| % of Minority Participation against Tota   | I HUB \$      |               |          |                 |                          | 14.86%         | 76.12%          | 5.61%       | 0.92%       | 1.61%         | 0.88%             |                 |               |                          |                       |               |               |               |               |                                     | 5.43%     | 0.00%  | 6 0%    | 0.00%   | 94.57%               | 0.00%   | 0.00%  |                    |               |                                     |                |               |
|  |               |               |          |                 |                          |                |                 |             |             |               |                   |                 | orise         |                          |                       |               | B-B           | ack           |               |                                     |           |        |         |         |                      |         |        |                    |               |                                     |                |               |
|  | Entity        | / "DID N      | NOT SU   | BMIT" (         | Constructio              | n Report       |                 |             |             |               | -                 | -               |               |                          |                       |               |               |               |               |                                     |           |        |         |         |                      |         |        |                    |               |                                     |                |               |
| COMMUNITY<br>COLLEGES<br>4TH QTR FY 2009<br>(4/1/09-6/30/09)       Qtr       Qtr       Qtr       Qtr       Qtr       Qtr       R         TOTALS       7.14%       7.27%       7.59%       \$103,977,789       \$100,124       \$5,124,429       \$377,728       \$6,1887       \$108,117       \$59,554       \$6,731,839       6.47%       \$408,864,107       \$29,126,521       7.12%       28.87%       25.87%         % of Minority Participation       7.14%       7.27%       7.59%       \$103,977,789       \$103,977,789       \$103,977,789       \$103,977,789       \$103,977,789       \$61,887       \$108,117       \$59,554       \$6,731,839       6.47%       \$408,864,107       \$29,126,521       7.12%       28.87%       25.87%         % of Minority Participation against Total HUB 5       14.86%       76.12%       5.61%       0.92%       1.61%       0.88%       1 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> |               |               |          |                 |                          |                |                 |             |             |               |                   |                 |               |                          |                       |               |               |               |               |                                     |           |        |         |         |                      |         |        |                    |               |                                     |                |               |
| COMMUNITY<br>COLLEGES<br>4TH QTR FY 2009<br>(4/1/09-6/30/09)       Qtr       Qtr       Qtr       Qtr       Qtr       Qtr       R         TOTALS       7.14%       7.27%       7.59%       \$10.00,124       \$5,124,429       \$377,728       \$61,887       \$108,117       \$59,554       \$6,731,839       6.47%       \$408,864,107       \$29,126,521       7.12%       28,87%       25,87%         % of HUB Participation       7.14%       7.27%       7.59%       \$10.00,124       \$5,124,429       \$377,728       \$61,887       \$108,117       \$59,554       \$6,731,839       6.47%       \$408,864,107       \$29,126,521       7.12%       28,87%       25,87%         % of HUB Participation       7.14%       7.27%       7.59%       \$10.00,124       \$5,124,429       \$377,728       \$61,887       \$108,117       \$59,554       \$6,731,839       6.47%       \$408,864,107       \$29,126,521       7.12%       28,87%       25,87%         % of Minority Participation against Total HUB \$       14.86%       76.12%       561%       0.92%       1.61%       0.88%       Interprise       ME       Histority Business Enterprise       A. Asian-Amm         Entity "DID NOT SUBMIT" Construction Report       Entity "DID NOT SUBMIT" Purchasing/Construction Reports       DE-O       Disabled Owned Business Enterprise                  |               |               |          |                 |                          |                |                 |             |             |               |                   |                 |               |                          |                       |               |               |               |               |                                     |           |        |         |         |                      |         |        |                    |               |                                     |                |               |
|  | х.            | - no rep      | orting   | require         | ments                    |                |                 |             |             |               | -                 |                 | for the Blin  | nd & Sever               | ely Disabled          |               | SE -          | Socially a    |               | omically Disadv                     | vantaged  |        |         |         |                      |         |        |                    |               |                                     |                |               |
|  | Note: 1.      | When a c      | construc | tion proje      | ect is finalized         | (submitted) by | an entiity, HUE | BSCO system | will update | to the releva | nt quarter when t | he project is c | completed.    |                          |                       |               | •             |               |               |                                     |           |        |         |         |                      |         |        |                    |               |                                     |                |               |



|  |  |                                     |  |   |  |   |  | N   |  |                                   | INA DEPAR<br>HISTORICALLY<br>Purchasing and    | Y UNDE                                   | ERUTILIZI  | ED BUSINE   |  | N                              |                                 |                                      |   |   |  |                                    |  |                                      |                                |
|--|--|-------------------------------------|--|---|--|---|--|---|--|-----------------------------------|--|--|--|---|--|--------------------------------|---------------------------------|--------------------------------------|---|---|--|------------------------------------|--|--------------------------------------|--------------------------------|
| PUBLIC   | 1st<br>Qtr                             | 2nd<br>Qtr                          | 3rd<br>Qtr   |   |  |   | CHASING<br>ds and Ser  |   |  |                                   | Year-to-I                                      | Date                                     |  | 2nd 3rd<br>Qtr Qtr  |  |                                | HUB                             | CONSTRU<br>Constructi                |   |   |  |                                    | Yea  | r-to-Date                            |                                |
| SCHOOLS<br>4TH QTR FY 2009<br>(4/1/09-6/30/09)   | HUB (%)                                | HUB (%)                             | HUB (%)  | urchasing   | (\$)   |   | (\$)   | (8)   | HUB (\$)   | HUB (%)                           | urchasing                                      | 1UB (\$)                                 | HUB (%)<br>HUB (%)   | HUB (%)<br>HUB (%)  | Construction<br>(\$)                             |                                |                                 |                                      |   |   | IUB (\$)                               | HUB (%)                            | Construction<br>(\$)                             | HUB (\$)                             | <b>HUB</b> (%)                 |
| Alamance/Burlington Schools<br>Alexander County Schools  | 1.55%                                  | 1.80%                               | 1.64%  | \$11,352,084  | \$)<br>BW<br>\$303,417<br>\$422                    | \$59,363<br>\$50,226                          | DBE (\$)<br>DBE (\$)<br>0 \$<br>0 \$   | O         O | 0 \$362,780<br>0 \$50,648                                | Total                             |  | , ,                                      | I Lotal I<br>1.81% *<br>4.55% 0.00%  | X         Total I           *         70tal I           *         70tal I                       | <pre>     Total 0     *     Value     0\$ </pre> | <mark>€9 20</mark><br>★<br>\$0 | €<br>H<br>*<br>\$0              | * <mark>YV (\$)</mark><br>* *<br>\$0 | €<br>€<br>€0<br>€<br>€<br>€<br>€<br>€<br>€<br>€<br>€<br>€<br>€<br>€<br>€<br>€   | (*)         (*) <th(*)< th=""> <th(*)< th=""> <th(*)< th=""></th(*)<></th(*)<></th(*)<> | Lotal I                                | Total I 0:00%                      | <pre>     Total C     *     Value     0\$ </pre> | Total I<br>\$0                       | × Total I                      |
| Alleghany County Schools<br>Anson County Schools<br>Ashe County Schools<br>Asheboro City Schools                   | 10.07%<br>16.75%<br>37.18%<br>0.84%    |                                     | 3.51%<br>11.81%<br>5.98%   | \$926,233<br>\$603,794<br>\$4,146,712<br>\$0            | \$0<br>\$16,975<br>\$30,825<br>\$0                 | \$42,078<br>\$72,065<br>\$66,026<br>\$0       | \$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$                               | 0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>50 \$   | 0 \$42,078<br>0 \$89,040<br>0 \$96,851<br>0 \$0          | 4.54%<br>14.75%<br>2.34%<br>0.00% | \$4,057,595                                    | \$702,364 1<br>\$346,858                 | 5.22%     ★       7.31%     ★       4.78%     0.00%       1.47%     0.00%                                  | ★         ★           ★         ★           0.00%         0.00%           0.00%         0.00%   | *<br>*<br>\$0<br>\$0                             | * * \$0 \$0                    | * * \$0 \$0                     |                                      | *<br>\$0 \$0<br>\$0 \$0   | · · · · · · · · · · · · · · · · · · ·   |  | ★<br>★<br>0.00%<br>0.00%           | * * \$0 \$442,351                                | ★<br>★<br>\$0<br>\$0                 | *<br>0.00%                     |
| Asheville City Schools<br>Avery Counrty Schools<br>Beaufort County Schools<br>Education                            | 3.07%<br>0.74%<br>95.35%<br>29.99%     | 5.69%<br>1.27%<br>97.64%            | 8.33%<br>2.76%<br>18.15%<br>100.00%                                      | \$770,767<br>\$826,064<br>\$628,817<br>\$403,624        | \$0<br>\$16,996<br>\$12,615<br>\$24,329            | \$60,760<br>\$10,801<br>\$22,083<br>\$73,063  | \$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$   | 0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>50 \$<br>7,25   | 0 \$60,760<br>0 \$27,797<br>0 \$34,698<br>2 \$104,684    |                                   | \$5,267,062<br>\$4,747,411<br>\$3,467,275 \$   | \$261,643<br>\$87,596<br>\$1,660,882 4   | 4.97%       0.00%         1.85%       ★         7.90%       ★         0.56%       0.00%                    | 0.00% 0.00%<br>* *<br>* *<br>0.00% 0.00%  | \$0<br>*<br>*                                    | \$0<br>*<br>*                  | \$0<br>*<br>*                   | \$0 \$<br>* *<br>* *<br>\$0 \$       | \$0 \$0<br>*<br>*   | \$0     \$0     \$0       *     *     *       \$0     \$0     \$0   | \$0<br>*<br>*<br>\$0<br>\$0            | 0.00%                              | \$0<br>*<br>*                                    | \$0<br>*<br>*                        | 0.00%<br>*<br>*                |
| Bladen County Schools<br>Brunswick County Schools<br>Buncombe County Schools                                       | 19.09%           6.43%           4.82% | 4.92%                               | 4.70%<br>7.07%<br>4.98%  | \$1,570,123<br>\$0<br>\$2,906,340                       | \$81,368<br>\$0<br>\$114,020                       | \$29,367<br>\$0<br>\$60,690                   | \$0 \$3<br>17,462 \$<br>\$0 \$<br>\$0 \$3,38                                 | 0 \$0 \$<br>0 \$0 \$  | 0 \$128,197<br>0 \$0<br>0 \$178,098                      | 8.16%<br>0.00%<br>6.13%           | \$4,422,593<br>\$15,494,807<br>\$20,986,418 \$ | \$396,644<br>\$951,864<br>\$1,063,562    | 8.97%         0.00%           6.14%         0.00%           5.07%         ★                                | 0.00% 0.00%<br>0.00% 0.00%<br>100.00% 0.00%<br>★ ★  | \$0<br>\$0<br>\$0<br>*                           | \$0<br>\$0<br>\$0<br>★         | \$0<br>\$0<br>\$0<br>*          | \$0 \$<br>\$0 \$<br>* *              | \$0 \$0<br>\$0 \$0<br>\$0 \$0<br><b>*</b>                                       | ) \$0 \$C   |  | 0.00%<br>0.00%<br>×                | \$0<br>\$120,195<br>\$101,494<br>*               | \$0<br>\$0<br>\$61,747<br>★          | 0.00%<br>0.00%<br>60.84%       |
| Burke County SchoolsCabarrus County SchoolsCaldwell County SchoolsCamden County Schools                            | 1.30%                                  | 1.67%<br>16.74%<br>0.87%<br>95.93%  | 1.42%           11.61%           0.84%           0.00%                   | \$3,185,534<br>\$7,454,085<br>\$20,135,331<br>\$0       | \$8,247<br>\$137,904<br>\$11,461<br>\$0            | \$123,285<br>\$559,170<br>\$228,158<br>\$0    | \$0 \$<br>\$114 \$<br>\$9,960 \$<br>\$0 \$                                   | 0 \$0 \$<br>0 \$64,207 \$<br>0 \$0 \$<br>0 \$0 \$<br>50 \$  | 0 \$131,532<br>0 \$761,395<br>0 \$249,579<br>0 \$0       | 10.21%<br>1.24%<br>0.00%          | \$28,809,990 \$<br>\$68,936,199<br>\$44,674    | \$4,342,180 1<br>\$743,752<br>\$42,661 9 | 2.49%     ★       5.07%     0.00%       1.08%     0.00%       5.49%     0.00%                              | ★           0.00%         0.00%           0.00%         0.00%           0.00%         0.00%     | ★<br>\$0<br>\$0<br>\$0                           | ★<br>\$0<br>\$0<br>\$0         | ★ \$0<br>\$0<br>\$0             | * *<br>\$0 \$<br>\$0 \$<br>\$0 \$    | ★           \$0         \$0           \$0         \$0           \$0         \$0 | *         *           0         \$0         \$0           0         \$0         \$0           0         \$0         \$0   | *<br>\$0<br>\$0<br>\$0<br>\$0          | ★       0.00%       0.00%          | *<br>\$0<br>\$325,938<br>\$0                     | ★<br>\$0<br>\$0<br>\$0               | ★<br>0.00%<br>0.00%<br>0.00%   |
| Carteret County Schools<br>Caswell County Schools<br>Catawba County Schools<br>Chapel Hill-Carrboro City           |  | 15.38%<br>79.34%<br>2.78%           | <ul> <li>5.38%</li> <li>96.18%</li> <li>4.03%</li> </ul>                 | \$3,536,481<br>\$65,460<br>\$915,251                    | \$17,955<br>\$15,963<br>\$0                        | \$232,942<br>\$49,227<br>\$30,300             | \$0 \$88,84<br>\$0 \$<br>\$0 \$<br>\$0 \$                                    | 0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$  | 0 \$339,737<br>0 \$65,190<br>0 \$30,300                  |                                   |  | \$292,311 6                              | 8.27% 0.00%<br>7.27% *<br>3.47% *  | 0.00% 0.00%   | \$0<br>*<br>*                                    | \$0<br>★<br>★                  | \$0<br>*<br>*                   | \$0 \$<br>* *<br>* *                 | \$0 \$0<br>*<br>*   | ) \$0 \$0<br>* *<br>* *   | \$0<br>*<br>*                          | 0.00% *                            | \$0<br>*<br>*                                    | \$0<br>*<br>*                        | 0.00%<br>*<br>*                |
| Schools<br>Charlotte-Mecklenburg Schools<br>Chatham County Schools<br>Cherokee County Schools                      | 0.00%<br>8.21%<br>85.15%<br>3.47%      | 56.41%                              | 0.00%<br>10.94%<br>76.59%<br>2.96%                                       | \$718,087<br>\$47,437,817<br>\$223,091<br>\$0           | \$0<br>\$1,783,385<br>\$182,570<br>\$0             | \$0<br>\$2,170,411<br>\$40,521<br>\$0         | \$0 \$<br>\$4,405 \$<br>\$0 \$<br>\$0 \$                                     | 0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$  | 0 \$0<br>0 \$3,958,201<br>0 \$223,091                    |                                   | \$4,776,272 \$3                                | 63,751,243 7                             | 0.00%         0.00%           8.85%         19.23%           8.54%         ★           3.86%         0.00% | 3.15%       13.58%         12.07%       64.10%         ★       ★         0.00%       0.00%      | \$0<br>\$29,095,484<br><b>*</b><br>\$0           | \$0<br>\$202,063<br>*          | \$0<br>\$47,232 \$7<br>*<br>\$0 |                                      | \$0 \$0<br>\$0 \$3,874,546<br>*<br>\$0 \$0                                      | \$0     \$0     \$0       \$6     \$736,747     \$0       *     *       \$0     \$0     \$0   | \$0<br>\$5,011,677<br><b>*</b><br>\$0  | 0.00%<br>17.22%<br>★ 0.00%         | \$843,966<br>\$70,256,744<br>*<br>\$0            | \$86,337<br>\$22,874,281<br>★<br>\$0 | 10.23%<br>32.56%<br>★<br>0.00% |
| Clay County Schools<br>Cleveland County Schools<br>Clinton City Schools  | 0.00%<br>20.65%<br>4.59%               | 18.29%<br>10.62%<br>3.20%           | 0.00%<br>9.18%<br>4.59%  | \$0<br>\$4,280,390<br>\$2,921,053                       | \$0<br>\$0<br>\$136,251<br>\$5,216                 | \$0<br>\$212,560<br>\$60,344                  | \$0 \$3<br>19,442 \$3<br>\$372 \$  | 0         \$0         \$0         \$           0         \$0         \$         \$         \$           7         \$0         \$1,65         \$         \$           0         \$0         \$         \$         \$         \$  | 0 \$0<br>0 \$370,260<br>0 \$65,932                       | 0.00%<br>8.65%<br>2.26%           | \$75,837<br>\$14,606,692<br>\$11,092,169       | \$13,870 1<br>51,615,402 1<br>\$398,350  | 8.29%     ★       1.06%     11.83%       3.59%     ★   | *     *       18.80%     11.31%       *     *   | *<br>\$211,386<br>*                              | * \$0 *                        | * \$0 *                         | * * *<br>\$0 \$<br>* *               | \$0 \$0<br>*  | *     *       \$0     \$0       \$0     \$0       *     *   | \$0<br>*                               | × 0.00% × 0                        | * \$1,113,977 *                                  | *<br>\$118,251<br>*                  | *<br>10.62%<br>*               |
| Columbus County Schools<br>Craven County Schools<br>Cumberland County Schools<br>Currituck County Schools          | 0.58%<br>1.08%<br>10.94%<br>3.03%      | 1.64%<br>18.25%<br>3.89%            | 0.00%<br>1.03%<br>9.99%<br>2.09%   | \$0<br>\$5,419,918<br>\$11,338,476<br>\$2,395,175       | \$0<br>\$97,241<br>\$449,673<br>\$3,261            | \$45,611                                      | \$0 \$<br>\$0 \$<br>42,407 \$<br>\$0 \$                                      | 0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>\$0 \$  | 0 \$103,681<br>0 \$1,174,848<br>0 \$48,872               | 2.04%                             | \$47,971,572 \$<br>\$11,179,527                | \$317,432<br>55,600,173<br>\$295,677     | 0.58%         ★           1.39%         0.00%           1.67%         21.44%           2.64%         ★     | *     *       0.00%     0.00%       12.99%     3.51%       *     *                              | <b>★</b><br>\$0<br>\$322,375<br><b>★</b>         | ★<br>\$0<br>\$0<br>★           | ★<br>\$0<br>\$0<br>★            | * *<br>\$0 \$<br>\$0 \$11,85<br>* *  | \$0 \$0<br>50 \$0<br>*  | *     *       \$0     \$0       \$0     \$0       \$0     \$0       \$0     \$0       \$0     \$0   | \$0<br>\$11,850                        | ↓     0.00%       3.68%     ↓      | <b>≭</b><br>\$0<br>\$4,755,761<br><b>≭</b>       | ★<br>\$0<br>\$830,058<br>★           | ●<br>0.00%<br>17.45%<br>★      |
| Dare County Schools Davidson County Schools Davie County Schools Duplin County Board of                            |  | 38.29%<br>68.02%<br>12.65%          | 43.64%<br>31.47%<br>12.71%   | \$913,679<br>\$768,238<br>\$1,772,829                   | \$42,650<br>\$78,915<br>\$1,778                    | \$249,643<br>\$58,074<br>\$280,411            | 16,150 5<br>\$0 5<br>\$0 \$1,20  | 0 \$0 \$<br>0 \$640 \$<br>5 \$0 \$  | 0 \$308,443<br>0 \$137,629<br>0 \$283,394                | 17.91%                            | \$3,660,743 \$                                 | 61,227,344 3                             | 5.71%     ★       3.53%     0.00%       0.80%     21.32%   | ★       0.00%       26.16%       0.00%  | ★<br>\$0<br>\$12,456,014                         | ★<br>\$0<br>\$18,105           | ★<br>\$0<br>\$695,518           | * *<br>\$0 \$<br>\$18,755 \$114,10   | ★<br>\$0 \$0<br>09 \$705,273  |   | *<br>\$0<br>\$1,618,185                | ★       0.00%       12.99%         | *<br>\$736,615<br>\$14,968,129                   | ★<br>\$0<br>\$2,210,046              | ★<br>0.00%<br>14.77%           |
| Educatiion<br>Durham City Schools<br>Edenton/Chowan Schools<br>Edgecombe County Schools                            | 3.63%<br>3.35%<br>4.66%<br>3.42%       | 4.36%                               | 5.74%<br>8.73%<br>4.32%<br>4.50%   | \$4,731,581<br>\$3,061,330<br>\$807,580<br>\$0          | \$48,619<br>\$70,059<br>\$7,930<br>\$0             | \$246,512<br>\$110,156<br>\$25,269<br>\$0     | \$3,108 \$9,46<br>\$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$                       | 2 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$  | 0 \$307,701<br>0 \$180,215<br>0 \$33,199<br>0 \$0        | 5.89%                             | \$60,687,905 \$<br>\$3,142,003                 | \$2,427,345<br>\$136,438                 | 5.47%       0.00%         4.00%       0.00%         4.34%       ★         4.16%       0.00%                | 0.00% 0.00%<br>0.00% 0.00%<br>★ ★<br>0.00% 0.00%  | \$0<br>\$0<br>*<br>\$0                           | \$0<br>\$0<br>★<br>\$0         | \$0<br>\$0<br>★<br>\$0          | \$0 \$<br>* *                        | \$0 \$0<br>\$0 \$0<br>★<br>\$0 \$0  | \$0     \$0     \$0       \$0     \$0     \$0       *     *       \$0     \$0     \$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | 0.00%<br>0.00%<br>*<br>0.00%       | \$0<br>\$0<br>*<br>\$0                           | \$0<br>\$0<br>*<br>\$0               | 0.00%<br>0.00%<br>*<br>0.00%   |
| Elizabeth City Schools<br>Elkin City Schools<br>Franklin County Schools<br>Gaston County Schools                   | 0.00%<br>6.80%<br>2.85%<br>0.00%       |                                     | 0.00%<br>5.83%<br>2.84%<br>13.46%  | \$1,717,056<br>\$167,916<br>\$1,789,599<br>\$16,572,107 | \$86,972<br>\$0<br>\$4,760<br>\$334,274            | \$36,110<br>\$56,590                          | 99,172 \$92<br>\$0 \$<br>\$0 \$<br>51,675 \$93,62                            | 0 \$0 \$<br>0 \$0 \$  | 8 \$929,138<br>0 \$36,110<br>0 \$61,350<br>0 \$1,275,414 | 21.50%<br>3.43%                   | \$974,381<br>\$43,213,085 \$                   | \$107,184 1<br>\$1,225,161               | 4.11%       ★         1.00%       ★         2.84%       0.00%         9.92%       ★                        | <ul> <li>★</li> <li>★</li> <li>★</li> <li>★</li> <li>★</li> <li>★</li> <li>★</li> </ul>         | *<br>*<br>\$0                                    | * * \$0 *                      | * * \$0 *                       | * *<br>* *<br>\$0 \$<br>* *          | *<br>*<br>\$0 \$0<br>*  | *     *       *     *       \$0     \$0       *     *   | *<br>*<br>\$0<br>*                     | *<br>*<br>0.00%                    | * * \$0 *  | * * \$0 *                            | *<br>*<br>0.00%<br>*           |
| Gates County Schools<br>Graham County Schools<br>Granville County Schools<br>Greene County Schools                 | 11.78%                                 | 8.36%<br>40.42%<br>15.55%           | 0.00%<br>47.06%<br>0.51%   | \$0<br>\$492,504<br>\$1,416,720<br>\$4,112,203          | \$004,214<br>\$0<br>\$29,393<br>\$1,118<br>\$7,015 | \$0<br>\$101,429<br>\$5,843<br>\$78,580       | \$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$<br>\$0 \$ | 0     \$0     \$0       0     \$0     \$       0     \$8,679     \$102,94       0     \$724     \$       0     \$0     \$   | 0 \$0  | 0.00%<br>49.23%<br>0.54%          | \$600,066<br>\$1,866,016<br>\$9,793,103        | \$57,462<br>\$785,264 4<br>\$329,149     | 9.58%     ★       2.08%     0.00%       3.36%     ★       3.31%     ★                                      | * *<br>0.00% 0.00%<br>* *   | *<br>\$0<br>*                                    | *<br>\$0<br>*                  | *<br>\$0<br>*                   | * *<br>\$0 \$<br>* *                 | \$0 \$0<br>*  | *     *       \$0     \$0       *     *       *     *   | *<br>\$0<br>*                          | * 0.00% *                          | *<br>\$1,924,665<br>*                            | *<br>\$0<br>*                        | *<br>0.00%<br>*                |
| Guilford County Schools<br>Halifax County Schools<br>Harnett County Schools  | <b>19.88%</b> 0.00% 0.00%              | 0.00%<br>0.00%<br>0.00%             | 26.87%           0.00%           0.00%                                   | \$3,363,809<br>\$0<br>\$0                               | \$798,093<br>\$0<br>\$0                            | \$179,332<br>\$0<br>\$0                       | \$0 \$<br>38,525 \$<br>\$0 \$<br>\$0 \$                                      | 0         \$0         \$0         \$           0         \$0         \$         \$         \$           0         \$         \$         \$         \$           0         \$         \$         \$         \$           0         \$         \$         \$         \$   | 0 \$1,015,950<br>0 \$0<br>0 \$0                          | <b>30.20%</b><br>0.00%<br>0.00%   | \$51,397,751 \$1<br>\$0<br>\$0                 | 1,657,182 2<br>\$0<br>\$0                | 2.68%     42.85%       0.00%     0.00%       0.00%     ★   | *         *           80.46%         68.36%           0.00%         0.00%           *         * | ★<br>\$667,984<br>\$0<br>★                       | ¥<br>\$402,012<br>\$0<br>★     | ★<br>\$0                        | * *<br>\$0 \$<br>\$0 \$<br>* *       | \$0 \$80,383<br>\$0 \$0<br>\$0 \$0  | 3 \$0 \$0<br>0 \$0 \$0<br>* *   | \$482,395<br>\$0<br>\$0<br>*           | ★       72.22%       0.00%       ★ | *<br>\$3,220,969<br>\$0<br>*                     | \$1,895,918<br>\$0<br>★              | <b>58.86%</b><br>0.00%<br>★    |
| Haywood County Schools<br>Henderson County Public<br>Schools<br>Hertford County Public Schools                     |  | 6.35%<br>22.36%<br>21.40%           | 15.12%<br>17.77%   | \$507,828<br>\$1,253,055<br>\$5,191,596                 | \$6,643<br>\$80,245<br>\$822,116                   |   | \$0 \$<br>\$0 \$<br>21,171 \$  | U \$0 \$<br>0 \$0 \$<br>0 \$0 \$  | 0 \$48,751<br>0 \$351,901<br>0 \$847,905                 | 16.33%                            | \$4,606,264<br>\$20,972,227 \$                 | \$975,080 2<br>3,919,885 1               | <b>8.69%</b> 0.00%   | 0.00%         0.00%           0.00%         0.00%           0.00%         0.00%                 | \$0<br>\$0<br>\$0                                | \$0<br>\$0<br>\$0              | \$0<br>\$0<br>\$0               | \$0 \$<br>\$0 \$<br>\$0 \$           | 50 \$C<br>50 \$C<br>50 \$C  | \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0   | \$0<br>\$0<br>\$0<br>\$0               | 0.00%                              | \$0<br>\$0<br>\$0                                | \$0<br>\$0<br>\$0                    | 0.00%<br>0.00%<br>0.00%        |
| Hickory City Schools<br>Hoke County Schools<br>Hyde County Schools<br>Iredell-Statesville Schools                  | 2.49%                                  | 0.00%<br>100.00%<br>5.24%<br>11.30% | 4.29%  | \$852,327<br>\$28,332<br>\$2,114,318<br>\$1,783,764     | \$29,816<br>\$3,016<br>\$52,973<br>\$144,864       | \$21,283<br>\$11,395<br>\$64,151<br>\$329,222 | \$0 \$<br>\$0 \$<br>\$0 \$<br>\$704 \$                                       | 0     \$0     \$       0     \$0     \$3,83       0     \$0     \$       0     \$0     \$       0     \$1,785     \$  | 0 \$51,099<br>1 \$18,242<br>0 \$117,124<br>0 \$476,575   | 64.39%<br>5.54%                   | \$7,743,189                                    | \$148,249 9<br>\$345,035                 | 5.58%       0.00%         2.18%       ★         4.46%       ★         4.74%       0.00%                    | 0.00% 0.00%<br>* *<br>1.35% 0.00%   | \$0<br>*<br>*<br>\$425,842                       | \$0<br>★<br>★<br>\$0           | \$0<br>★<br>★<br>\$0            | \$0 \$<br>* * *<br>* *<br>\$0 \$     | \$0 \$0<br>*<br>\$0 \$0   | \$0     \$0     \$0       *     *     *       *     *     *       \$0     \$0     \$0   | \$0<br>*<br>*<br>\$0<br>\$0            | 0.00%<br>* 4<br>0.00%              | \$0<br>*<br>*<br>\$844,515                       | \$0<br>★<br>★<br>\$5,650             | 0.00% * 0.67%                  |
| Jackson County Board of<br>Education<br>Johnston County Schools<br>Jones County Public Schools                     | 6.74%                                  | 41.32%<br>15.76%<br>18.78%          |  | \$208,353<br>\$3,921,956<br>\$156,326                   | \$129,441<br>\$339,552<br>\$12,120                 | \$39,939<br>\$663,576<br>\$19,572             | \$0 \$<br>\$1,165 \$<br>\$0 \$   | 0 \$0 \$<br>0 \$0 \$<br>0 \$0 \$  | 0 \$169,380<br>0 \$1,004,293<br>0 \$31,692               | 25.61%                            | \$66,700,624                                   | 6,792,066 1                              | 0.89% 0.00%<br>0.18% ★<br>0.82% 0.00%  | 0.00% 0.00%  * * 0.00%  | \$0<br>★<br>\$0                                  | \$0<br>★<br>\$0                | \$0<br>★<br>\$0                 | \$0 \$<br><b>* *</b><br>\$0 \$       | \$0 \$0<br>*<br>\$0 \$0   | ) \$0 \$0<br>* *  | \$0<br>*<br>\$0                        | 0.00%<br>* 0.00%                   | \$0<br>★<br>\$0                                  | \$0<br>★<br>\$0                      | 0.00%<br>*<br>0.00%            |
| Kannapolis City Schools<br>Lee County Board of Education<br>Lenoir County Public Schools<br>Lexington City Schools | 22.80%                                 | 96.83%                              | <ul> <li>1.21%</li> <li>24.61%</li> <li>10.51%</li> <li>3.17%</li> </ul> | \$2,937,266<br>\$628,689<br>\$2,534,935<br>\$959,880    | \$12,145<br>\$12,838<br>\$98,351<br>\$175,596      | \$228,734                                     |  | 0 \$0 \$  |  |                                   | \$3,071,438<br>\$10,591,184 \$                 | 51,113,927 <mark>3</mark>                | 6.50% 0.00%  | ★           0.00%         0.00%           0.00%         0.00%           ★         ★             | ★<br>\$14,224<br>\$0<br>★                        | * \$0<br>\$0<br>*              | ★ \$0<br>\$0<br>★ \$            |                                      | *<br>\$0 \$0<br>\$0 \$0<br>*  | *     *       0     \$0       \$0     \$0       \$0     \$0       \$0     \$0       \$0     \$0   |  |                                    | ★<br>\$457,870<br>\$0<br>★                       | ★<br>\$0<br>\$0                      |                                |

|   | 1st             | 2nd<br>Otr      | 3rd<br>Otr     |                            |                            |                           | URCHA<br>Goods an      |                 | EPORT:       |                       |                                  |                        | Yea                         | r-to-Date                             |         | 1st             |                     | 3rd<br>Otr             |                                     | HU                         |                       |             | TION REP                | ORT:           |                |                            | Yea                                     | r-to-Date          |                   |
|---|-----------------|-----------------|----------------|----------------------------|----------------------------|---------------------------|------------------------|-----------------|--------------|-----------------------|----------------------------------|------------------------|-----------------------------|---------------------------------------|---------|-----------------|---------------------|------------------------|-------------------------------------|----------------------------|-----------------------|-------------|-------------------------|----------------|----------------|----------------------------|---|--------------------|-------------------|
| PUBLIC  | Qtr             | Qtr             | Qtr            |                            |                            | G                         | oous an                | a Servi         |              |                       |                                  |                        |                             |                                       |         | Qtr             | Qtr                 | Qtr                    | c                                   |                            | Con                   | struct10    | n Projects              |                |                |                            | E                                       |                    |                   |
| SCHOOLS   | (0)             | (0)             | (0)            | ing                        |                            |                           |                        |                 |              |                       |                                  | (0)                    | sing                        |                                       | (0)     | (0)             | (0)                 | (0)                    | Iction                              |                            |                       |             |                         |                |                | ()                         | Iction                                  |                    | (0)               |
| 4TH QTR FY 2009   | JB (%           | HUB (%          | JB (%          | rchas                      |                            |                           | (\$)                   |                 | <b>(9</b>    |                       | JB (\$                           | JB (%                  | rchas                       | JB (\$                                | JB (%   | HUB (%          | JB (%               | UB (%                  | )                                   |                            |                       |             |                         |                |                | JB (\$                     | nstru<br>)                              | JB (\$             | JB (%             |
| (4/1/09-6/30/09)  | I H I           | I HC            | 1 H L          | ıl Pu                      | E (\$)                     | E (\$)                    | 0-                     | (\$)            | VC (S        | (\$)                  | ul HU                            | I HC                   | d Pu                        | 1 HI                                  | d HUB   | 1 H L           | 1 HC                | I HI                   | al Cor<br>ue (\$)                   |                            | (\$)                  | (\$)        | (\$)                    | (\$)           |                |                            | il Co<br>ue (\$                         | al HU              | 1 HC              |
|   | Tota            | Tota            | Tota           | Tota<br>(\$)               | MBI                        | WB                        | DBF                    | DBI             | MN           | Sub                   | Tota                             | Tota                   | Tota<br>(\$)                | Tota                                  | Tota    | Tota            | Tota                | Tota                   | Tota<br>Valu<br>B (\$)              | (\$) H                     | AA                    | AI (        | WF                      | [1]            | D (\$)         | Tota                       | Tota<br>Valı                            | Tota               | Tota              |
| Lincoln County Schools                                    | 3.34%           | 3.54%           | 2.80%          | \$4,726,001                | \$66,947                   | \$77,259                  | \$3,620                | \$0             | \$0          | \$0                   | \$147,826                        | 3.13%                  | \$15,690,175                | \$501,601                             | 3.20%   | 0.00%           | 0.00%               | 0.00%                  | \$0                                 | SO \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$0                                     | \$0                | 0.00%             |
| Macon County Schools                                      | 0.22%           |                 | 0.52%          | \$0                        | \$0                        | \$0                       | \$0                    | \$0             | \$0          | \$0                   | \$0                              | 0.00%                  | \$18,430,371                | \$118,279                             |         |                 | *                   | *                      | * *                                 | *                          | *                     | *           | *                       |                | *              | * *                        | *                                       | *                  | *                 |
| Madison County Public Schools                             | 8.29%           |                 | 3.28%          | \$3,684,808                | \$6,220                    | \$78,796                  | \$0                    | \$0             | \$0          | \$0                   | \$85,016                         | 2.31%                  | \$9,037,140                 | \$397,486                             |         |                 | 0.00%               | 0.00%                  | \$0 \$                              | \$0 \$0                    |                       | \$0         | \$0                     | \$0            | \$0            | \$0 0.00%                  | \$0                                     | \$0                | 0.00%             |
| Martin County Schools McDowell County Schools             | 0.00%<br>0.00%  |                 | <b>25.43%</b>  | \$U<br>\$0                 | \$0                        | 0 \$0<br>\$0              | \$U<br>\$0             | \$0<br>\$0      | \$0<br>\$0   | \$0<br>\$0            | \$0<br>\$0                       | 0.00%                  | \$1,032,492                 | \$418,796                             | 40.56%  | 0.00%           | <b>★</b><br>0.00%   | • 0.00%                | * *<br>\$0 \$                       | <b>∓</b><br>50 \$0         | <b>★</b><br>∩⊅        | <b>*</b> (۵ | ×<br>\$0                | <b>≭</b><br>¢∩ | <b>★</b><br>≎∩ | <b>★ ★</b><br>\$0 0.00%    | <b>≭</b><br>\$75,189                    | <b>≭</b><br>02     | <b>★</b><br>0.00% |
| Mitchell County Schools                                   | 0.00%           |                 | 0.00%          | \$228,764                  | \$0<br>\$0                 | \$0<br>\$0                | \$0<br>\$0             | \$0<br>\$0      | \$0<br>\$0   | \$0<br>\$0            | \$0<br>\$0                       | 0.00%                  | \$935,031                   | \$0                                   | 0.00%   | *               | *                   | *                      | * *                                 | ψυ<br>*                    | *                     | ψ0<br>★     | *                       | *              | *              | * *                        | ¢70,103<br>★                            | ψυ<br><b>*</b>     | *                 |
| Montgomery County Schools                                 | 0.15%           |                 |                | \$457,892                  | \$0                        | \$0                       | \$0                    | \$0<br>\$0      | \$0          | \$0<br>\$0            | \$0<br>\$0                       | 0.00%                  | \$6,810,178                 | · · · · · · · · · · · · · · · · · · · |         | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Moore County Schools                                      | 3.38%           | 5.26%           | 8.76%          | \$1,968,709                | \$8,965                    | \$104,976                 | \$280                  | \$0             | \$0          | \$0                   | \$114,220                        | 5.80%                  | \$11,229,738                | \$586,709                             | 5.22%   | 53.43%          | 0.00%               | 0.00%                  | \$0 \$                              | 50 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | \$0 0.00%                  | \$3,346,841                             | \$112,950          | 3.37%             |
| Mooresville City Schools                                  | 10.92%          |                 | 2.84%          | \$1,620,299                | \$279                      | \$15,961                  | \$610                  | \$0             | \$0          | \$0                   | \$16,850                         | 1.04%                  | \$4,077,122                 |                                       |         | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Mount Airy City Schools                                   | 63.91%          |                 |                | \$337,968                  | \$30,979                   | \$50,980                  | \$70,304               | \$0             | \$0          | \$0                   | \$152,263                        | 45.05%                 | \$1,715,398                 |                                       |         | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Nash-Rocky Mount Schools                                  | 9.58%           |                 |                | \$0<br>¢0                  | \$0                        | \$0                       | \$0<br>\$0             | \$0<br>\$0      | \$0<br>¢0    | \$0                   | \$0<br>¢0                        | 0.00%                  | \$2,274,329                 | \$131,215                             |         |                 | 0.00%               | 0.00%                  | \$0 \$                              | 50 \$0<br>\$0              | \$0                   | \$0         | \$0                     | \$0<br>¢0      | \$0<br>¢0      | \$0 0.00%                  | \$0<br>#0.005.070                       | \$0                | 0.00%             |
| New Hanover County Schools<br>Newton-Conover City Schools | 6.58%<br>2.82%  |                 | 0.00%<br>5.59% | \$0<br>\$539,568           | \$0<br>\$4,061             | \$0\$\$38,243             | \$0<br>\$0             | \$0<br>\$0      | \$0<br>\$0   | \$0<br>\$0            | \$0<br>\$42,304                  | 0.00%<br>7.84%         | \$15,495,720<br>\$3,028,058 | \$1,019,484<br>\$174,894              |         | 55.64%<br>0.00% | 0.12%               | <b>30.91%</b><br>0.00% | \$0 \$<br>\$0 \$                    | 50 \$0<br>50 \$0           | \$0                   | \$U<br>\$0  | \$0                     | \$U<br>\$0     | \$U<br>\$0     | \$0 0.00%<br>\$0 0.00%     | \$2,895,679<br>\$0                      | \$1,218,281<br>\$0 | 42.07%            |
| Northampton County Schools                                |                 | 51.59%          |                | \$168,358                  | \$17,434                   | \$23,190                  | <del>پ</del> 0<br>\$0  | \$0<br>\$0      | \$0<br>\$0   | ф0<br>\$0             | \$40,624                         | 24.13%                 | \$3,020,030                 |                                       |         |                 | 0.00%               | 0.00%                  | \$0 \$                              | 50 \$0<br>50 \$0           | \$0<br>\$0            | \$0<br>\$0  | \$0<br>\$0              | \$0<br>\$0     | \$0<br>\$0     | \$0 0.00%                  | \$0<br>\$0                              | پې<br>\$0          | 0.00%             |
| Onslow County Schools                                     | 6.15%           |                 |                | \$8,169,866                | \$172,335                  | \$62,274                  | \$13,446               | \$1,733         | \$0<br>\$0   | \$0<br>\$0            | \$249,788                        | 3.06%                  | \$34,906,492                | \$1,583,802                           |         |                 | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Orange County Schools                                     | 30.75%          |                 |                | \$5,720,988                | \$791,560                  | \$499,633                 | \$21                   | \$0             | \$0          | \$0                   | \$1,291,214                      | 22.57%                 | \$14,708,901                | \$4,250,094                           |         | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Pamlico County Schools                                    | 6.85%           |                 | 6.95%          |                            | \$7,869                    | \$4,078                   | \$0                    | \$0             | \$0          | \$0                   | \$11,947                         | 6.78%                  | \$824,981                   |                                       |         | 0.00%           | 0.00%               | 0.00%                  | \$0 \$                              | 60 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$0                                     | \$0                | 0.00%             |
| Pender County Schools                                     | 10.55%          |                 | 11.01%         | \$8,363,692                | \$89,564                   | \$169,110                 | \$4,260                | \$0             | \$0          | \$0                   | \$262,934                        | 3.14%                  | \$33,209,067                | \$2,959,190                           |         | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       |                | *              | * *                        | *                                       | *                  | *                 |
| Perquimans County Schools                                 | 5.63%           |                 |                | \$178,050                  | \$67,616                   | \$37,062                  | \$0                    | \$0             | \$0<br>¢0    | \$0                   | \$104,678                        | 58.79%                 | \$766,088                   |                                       |         | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Person County Schools<br>Pitt County Schools              | 9.38%           | 6.23%<br>0.00%  | 9.93%<br>0.00% | \$2,294,260<br>\$0         | \$4,116                    | \$373,153                 | \$4,064                | \$28,657<br>\$0 | \$0<br>\$0   | \$0<br>\$0            | \$409,990<br>\$0                 | <b>17.87%</b><br>0.00% | \$5,522,429<br>\$0          | \$685,252                             | 12.41%  | 0.00%           | 0.00%               | 0.00%                  | \$0 \$                              | 0 \$0                      | \$0                   | \$0         | \$0                     | \$0            | \$U<br>¢0      | \$0 0.00%                  | \$0<br>©0                               | \$0<br>©           | 0.00%             |
| Polk County Schools                                       | 0.00%           | 1.63%           |                | ۵۵<br>\$1,698,408          | <del>۵</del> 0<br>\$23,574 | \$0<br>\$31,943           | \$U<br>\$0             | \$0<br>\$0      | \$0<br>\$0   | \$0<br>\$0            | <sub>\$0</sub><br>\$55,517       | 3.27%                  | \$0<br>\$5,821,522          | \$0                                   | 2.56%   | ● 0.00%         | 0.00%               | 0.00%                  | <b>★ ★</b>                          | b0 ⊅0<br>★                 | ₹<br>•                | ⊅0<br>★     | ⇒0<br>★                 | \$U<br>★       | ¢∪<br>★        | <b>\$</b> 0 0.00%          | ⊅∪<br>★                                 | ⊅∪<br>★            | 0.00%             |
| Randolph County Schools                                   | 0.36%           |                 |                | \$21,920,819               | \$46,072                   | \$3,054                   | \$0<br>\$0             | \$0<br>\$0      | \$0<br>\$0   | \$0                   | \$49,126                         | 0.22%                  | \$90,809,032                |                                       |         |                 | 0.00%               | 0.00%                  | \$0 \$                              | 50 <b>\$</b> 0             | \$0                   | \$0         | \$0                     | ,<br>\$0       | \$0            | <b>\$0</b> 0.00%           | ,<br>\$0                                | \$0                | 0.00%             |
| Richmond County Schools                                   | 12.81%          |                 | 12.25%         | \$2,080,153                | \$35,109                   |                           | \$900                  | \$0             | \$0          | \$0                   | \$224,607                        | 10.80%                 | \$7,507,616                 |                                       |         |                 | 0.00%               | 0.00%                  | \$0 \$                              | 50 <b>\$</b> 0             | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$0                                     | \$0                | 0.00%             |
| Roanoke Rapids City Schools                               | 18.81%          | 47.85%          | 27.82%         | \$598,808                  | \$100,144                  | \$85,946                  | \$402                  | \$0             | \$0          | \$0                   | \$186,492                        | 31.14%                 | \$1,753,178                 | \$514,354                             | 29.34%  | 0.00%           | 0.00%               | 0.00%                  | \$0 \$                              | 50 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | \$0 0.00%                  | \$0                                     | \$0                | 0.00%             |
| Robeson County Schools                                    | 1.57%           |                 | 1.52%          | \$32,697,574               | \$284,630                  |                           | \$53,544               | \$0             | \$0          | \$0                   | \$338,274                        | 1.03%                  | \$110,618,591               | \$1,455,795                           |         | 0.00%           | 0.00%               | 0.00%                  | \$0 \$                              | \$0 \$0                    | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$0                                     | \$0                | 0.00%             |
| Rockingham County Schools                                 | 7.92%           | 14.09%          | 12.10%         | \$2,204,652                | \$4,700                    | \$269,555                 | \$100                  | \$0             | \$0          | \$0                   | \$274,355                        | 12.44%                 | \$8,667,721                 | \$1,021,471                           | 11.78%  | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Rowan County/Salisbury<br>Schools                         | 6.11%           | 3.40%           | 1.47%          | \$13,076,676               | \$5,696                    | \$17,075                  | \$580                  | \$0             | \$0          | ¢۵                    | \$23,351                         | 0.18%                  | \$31,216,108                | \$562,841                             | 1.80%   | 0.00%           | 0.00%               | 0.00%                  | \$0                                 | <u>مە</u> مە               | 02                    | \$0         | \$0                     | \$0            | ¢∩             | <b>\$0</b> 0.00%           | \$676,007                               | \$0                | 0.00%             |
| Rutherford County Schools                                 | 1.34%           |                 | 0.64%          | \$5,010,157                | \$8,786                    |                           | \$380<br>\$0           | \$0<br>\$0      | \$0<br>\$0   | \$0<br>\$0            | \$65,005                         | 1.30%                  | \$22,879,192                |                                       |         |                 | 0.00%               | 0.00%                  | \$0 \$                              | 50 \$0<br>50 \$0           | \$0                   | \$0<br>\$0  | \$0<br>\$0              | \$0<br>\$0     | \$0<br>\$0     | \$0 0.00%                  | \$070,007                               | \$0<br>\$0         | 0.00%             |
| Sampson County Schools                                    | 11.66%          |                 | 0.00%          | \$0                        | ¢0,100<br>\$0              | \$0                       | \$0                    | \$0<br>\$0      | \$0          | \$0                   | \$0                              | 0.00%                  | \$2,585,865                 | \$301,392                             |         | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Scotland County Schools                                   | 14.83%          | 11.07%          | 15.03%         | \$555,552                  | \$173,137                  | \$73,160                  | \$15,260               | \$0             | \$0          | \$0                   | \$261,557                        | 47.08%                 | \$10,159,648                | \$1,610,335                           |         | 0.00%           | 0.00%               | 0.00%                  | \$0 \$                              | 50 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | \$0 0.00%                  | \$0                                     | \$0                | 0.00%             |
| Stanly County Schools                                     | 7.41%           | 2.11%           | 1.80%          | \$786,223                  | \$60                       | \$11,777                  | \$0                    | \$0             | \$0          | \$0                   | \$11,837                         | 1.51%                  | \$4,444,196                 | \$176,502                             | 3.97%   | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Stokes County Schools                                     | 7.64%           |                 |                | \$2,943,170                | \$2,433                    |                           | \$78,900               | \$0             | \$0          | \$0                   | \$435,162                        | 14.79%                 | \$8,323,678                 | \$1,178,742                           |         |                 | 0.00%               | 0.00%                  | \$0 \$                              | \$0 \$0                    | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$0                                     | \$0                | 0.00%             |
| Surry County Board of Education                           | 7.61%           |                 |                | \$1,770,984                | \$131,220                  |                           | \$0                    | \$44,100        | \$0          | \$0                   | \$208,878                        | 11.79%                 | \$9,156,974                 |                                       |         | 0.00%           | 0.00%               | 0.00%                  | \$0 \$                              | 50 <b>\$</b> 0             | \$0                   | \$0         | \$0                     | \$0            | \$0            | \$0 0.00%                  | \$1,474,664                             | \$0                | 0.00%             |
| Swain County Schools Thomasville City Schools             | 0.00%           | 0.00%           | <b>89.00%</b>  | \$88,121<br>\$0            | \$66,753                   | \$\$\$17,575<br>\$0       | \$0                    | \$0<br>\$0      | \$0<br>\$0   | \$0<br>\$0            | \$84,328<br>\$0                  | <b>95.70%</b>          | \$147,301<br>\$627,897      | \$136,999<br>\$517,857                |         |                 | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Transylvania County Schools                               | 4.22%           |                 | 6.82%          | <del>پ</del> 0<br>\$0      | \$0<br>\$0                 | \$0                       | <del>ب</del> ون<br>\$0 | \$0<br>\$0      | \$0<br>\$0   | <del>پ</del> 0<br>\$0 | \$0<br>\$0                       | 0.00%                  | \$2,886,908                 |                                       |         | 0.00%           | 0.00%               | •<br>0.00%             | \$0 \$                              | so \$0                     | \$0                   |             | ÷                       | \$0            | т<br>\$0       | <b>* * * * * * * * * *</b> | <del>۲</del><br>\$0                     | ۰<br>\$0           | T 0.00%           |
| Tyrell County Schools                                     | 2.78%           |                 | 7.29%          | \$111,714                  | \$1,576                    | \$2,758                   | \$0<br>\$0             | \$0<br>\$0      | \$0<br>\$0   | \$0                   | \$4,334                          | 3.88%                  | \$894,600                   | \$36,128                              |         | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Union County Public Schools                               | 0.00%           | 0.00%           | 1.14%          | \$0                        | \$0                        | \$0                       | \$0                    | \$0             | \$0          | \$0                   | \$0                              | 0.00%                  | \$53,649,588                |                                       |         | 12.12%          | 1.28%               | 0.00%                  | \$0 \$                              | 50 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | \$0 0.00%                  | \$13,737,485                            | \$755,038          | 5.50%             |
| Vance County Board of                                     |                 |                 |                |                            |                            |                           |                        |                 |              |                       |                                  |                        |                             |                                       |         |                 |                     |                        |                                     |                            |                       |             |                         |                |                |                            |   |                    |                   |
| Education   | 2.40%           | 0.68%           | 0.50%          | \$2,010,343                | \$13,213                   | \$12,736                  | \$2,547                | \$0             | \$0          | \$0                   | \$28,496                         | 1.42%                  | \$7,815,248                 | \$91,737                              | 1.17%   | 0.00%           | 0.00%               | 0.00%                  | \$100,611                           | 50 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$471,616                               | \$0                | 0.00%             |
| Wake County Public School<br>System                       | 25.10%          | 7.16%           | 4.90%          | ¢6 771 087                 | \$71,099                   | \$310 315                 | \$0                    | ¢0              | \$0          | \$0                   | \$390,414                        | 5.77%                  | \$138,502,231               | \$25,252,999                          | 18 220/ | 22 72%          | 36 88%              | 22.40%                 | \$20,808,773 \$1,728,72             | 06 \$1 102 636             | \$130.121             | ¢0          | \$2,356,946             | \$750          | ¢∩             | \$5,709,482 27.44%         | \$217,799,996                           | ¢52 455 746        | 24.08%            |
| Warren County Schools                                     | 25.10%<br>5.04% |                 |                | \$6,771,987<br>\$1,652,867 | 971,099<br><u>\$</u> 0     | \$319,315<br>\$0          | ۵¢<br>۱۹ <u>۶</u>      | \$0<br>\$0      | \$0<br>\$0   | \$0<br>\$0            | \$390,414                        | 0.00%                  | \$138,502,231               |                                       |         |                 | 30.00%              | ×                      | ψ20,000,113 Φ1,120,12<br><b>* *</b> | .υ ψι, 192,030<br><b>*</b> | \$430,424<br><b>*</b> | \$0<br>★    | \$2,356,946<br><b>*</b> | •              | \$U<br>★       | × × ×                      | Ψ211,139,990<br><b>★</b>                | \$52,455,746<br>★  | ∠4.00%            |
| Washington County Schools                                 | 0.00%           |                 | 0.00%          | \$1,871,045                | \$0<br>\$0                 | \$0                       | \$0                    | \$0<br>\$0      | \$0<br>\$0   | \$0<br>\$0            | \$0<br>\$0                       | 0.00%                  | \$6,094,880                 | \$0                                   | 0.00%   | 0.00%           | 0.00%               | 0.00%                  | \$0 \$                              | 50 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$0                                     | \$0                | 0.00%             |
| Watauga County Schools                                    | 4.08%           |                 |                | \$0                        | \$0                        | \$0                       | \$0                    | \$0             | \$0          | \$0                   | \$0                              | 0.00%                  | \$3,150,958                 | \$177,529                             | 5.63%   |                 | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Wayne County Public Schools                               | 14.79%          | 15.92%          | 27.43%         | \$3,922,260                | \$582,720                  | \$693,633                 | \$26,084               | \$0             | \$0          | \$0                   | \$1,302,437                      | 33.21%                 | \$13,513,572                | \$3,155,376                           | 23.35%  | 0.00%           | 37.84%              | 0.00%                  | \$91,199                            | 60 \$0                     | \$46,000              | \$0         | \$0                     | \$0            | \$0            | \$46,000 50.44%            | \$788,260                               | \$222,443          | 28.22%            |
| Weldon City Schools                                       | 0.00%           |                 | 0.00%          | \$52,426                   | \$0                        | \$0                       | \$0                    | \$0             | \$0          | \$0                   | \$0                              | 0.00%                  | \$199,939                   |                                       | 0.00%   | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | •              | *              | * *                        | *                                       | *                  | *                 |
| Whiteville City Schools                                   | 0.00%           |                 | 0.00%          | \$867,083                  | \$0                        | \$0                       | \$0                    | \$0             | \$0<br>¢0    | \$0                   | \$0                              | 0.00%                  | \$3,012,224                 |                                       | 0.00%   | *               | *                   | *                      | * *                                 | *                          | *                     | *           | *                       | *              | *              | * *                        | *                                       | *                  | *                 |
| Wilkes County Public Schools<br>Wilson County Schools     | 46.78%<br>2.23% | 53.47%<br>2.81% |                | \$380,671<br>\$17,068,862  | \$64,981<br>\$140,398      | \$14,255<br>\$326,537     | \$3,571<br>\$0         | \$2,108<br>\$0  | \$0<br>\$0   | \$0<br>\$0            | \$84,915<br>\$466,935            | 22.31%<br>2.74%        | \$1,857,771<br>\$65,890,422 | \$819,971<br>\$1,727,004              |         |                 | 0.00%               | 0.00%                  | \$7,994,416 \$<br>\$0 \$            | 60 \$0<br>50 \$0           | \$0                   | \$0<br>\$0  | \$0                     | \$0<br>¢0      | \$0<br>¢0      | \$0 0.00%<br>\$0 0.00%     | \$25,592,845<br>\$15,568,857            | \$0<br>\$515.040   | 0.00%             |
| Wilson County Schools<br>Winston-Salem/Forsyth County     | ۷.۷۵%           | 2.01%           | <u>۷</u> .09%  | ϣ <i>ιι</i> ,υοδ,ό62       | <b>۵۱4</b> 0,398           | <b>৯</b> ১∠৩, <b>৩</b> 3/ | φU                     | ¢U              | ΦU           | ΦU                    | <b>400,935</b>                   | ۷./4%                  | <b>Φ0</b> 0,690,422         | \$1,727,004                           | 2.62%   | 0.00%           | 0.00%               | J.JI%                  | <u>م</u>                            | νυ \$U                     | <b>پ</b> ر            | <b>⊅</b> 0  | <u>۵</u> ۵              | ΦU             | φυ             | <b>ΦU</b> 0.00%            | φ10,000,007                             | \$515,916          | 5.51%             |
| Schools   | 12.30%          | 11.10%          | 12.03%         | \$22,624,816               | \$1,112,621                | \$1,031,210               | \$939,931              | \$0             | \$0          | \$0                   | \$3,083,762                      | 13.63%                 | \$101,111,466               | \$12,361,143                          | 12.23%  | 16.46%          | 0.00%               | 0.00%                  | \$0 \$                              | 50 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$441,460                               | \$72,665           | 16.46%            |
| Yadkin County Schools                                     | 29.35%          |                 |                | \$314,887                  | \$23,199                   |                           | \$397                  | \$1,800         | \$0          | \$0                   | \$86,630                         | 27.51%                 | \$1,316,318                 |                                       |         |                 | 0.00%               |                        |                                     | 50 \$0                     |                       | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$95,167                                | \$0                | 0.00%             |
| Yancey County Schools                                     | 0.49%           | 3.12%           | 1.74%          | \$2,560,961                | \$29,815                   | \$41,195                  | \$0                    | \$0             | \$0          | \$0                   | \$71,010                         | 2.77%                  | \$14,829,338                | \$292,046                             | 1.97%   | 0.00%           | 0.00%               | 0.00%                  | \$0 \$                              | 60 \$0                     | \$0                   | \$0         | \$0                     | \$0            | \$0            | <b>\$0</b> 0.00%           | \$0                                     | \$0                | 0.00%             |
| TOTALS  | 10.60%          | 7.85%           | 7.01%          | \$388,743,532              | \$11,071,267               |                           |                        |                 | \$247,048 \$ |                       | \$27,952,821                     | 7.19%                  | \$1,945,609,155             | \$161,794,817                         | 8.32%   | 13.85%          | 15.99%              | 5.86%                  | \$72,188,308                        | 6 \$1,935,386              |                       |             | \$7,017,148             |                | \$1            | 2,879,589 17.84%           | \$383,077,255                           | \$83,435.327       | 21.78%            |
| % of HUB Participation                                    |                 |                 |                | ,,                         | 2.85%                      | 3.62%                     | 0.50%                  | 0.07%           | 0.06%        | 0.09%                 | . ,,                             |                        | . ,                         | ,,                                    |         |                 |                     |                        | 3.26                                |                            |                       | 0.17%       |                         |                | 0.09%          |                            | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,                 |                   |
| % of Minority Participation ag                            | jainst To       | tal HUB \$      |                |                            | 39.61%                     | 50.29%                    | 6.96%                  | 0.99%           | 0.88%        | 1.28%                 |                                  |                        |                             |                                       |         |                 |                     |                        | 18.25                               | % 15.03%                   | 5.02%                 | 0.98%       | 54.48%                  | 5.73% (        | 0.52%          |                            |   |                    |                   |
|   |                 |                 |                |                            |                            |                           |                        |                 | L            | EGEN                  | D:                               |                        |                             |                                       |         |                 |                     |                        |                                     |                            |                       |             |                         |                |                |                            |   |                    |                   |
|   | Entity          | "DID NO         | T SUBMI        | T" Construction I          | Report                     |                           |                        |                 |              |                       | siness Enterpr<br>iness Enterpri |                        |                             |                                       |         | B - B<br>H - H  | Black<br>Iispanic   |                        |                                     |                            |                       |             |                         |                |                |                            |   |                    |                   |
|   | Entity          | "DID NO         | T SUBMIT       | T" Purchasing/Co           | onstruction R              | Reports                   |                        |                 | DBE-O- Dis   | sabled - (            | Owned Busines                    | ss Enterp              | orise                       |                                       |         | AA -            | Asian-A<br>American |                        |                                     |                            |                       |             |                         |                |                |                            |   |                    |                   |
|   |                 |                 |                | T" Purchasing Re           | φυτ                        |                           |                        |                 | NPWC - No    | n - profit            | Work Center f                    |                        | nd & Severely Dis           | abled                                 |         | WF -            | White Fe            | emale                  |                                     |                            |                       |             |                         |                |                |                            |   |                    |                   |
|   | X -             | no repor        | ing requi      | irements                   |                            |                           |                        |                 | Sub-HU       | IB Subco              | ntractor                         |                        |                             |                                       |         | SE -            | Socially<br>isabled | and Econd              | omically Disadvantaged              |                            |                       |             |                         |                |                |                            |   |                    |                   |
|   | L               |                 |                | project is finalized (     |                            |                           |                        |                 |              |                       |                                  |                        |                             |                                       |         |                 |                     |                        |                                     |                            |                       |             | J                       |                |                |                            |   |                    |                   |

Note: 1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project is completed.

|  |  |               |               |                          |                 |                  |            |                   |               |                 | Pi                                   | ırcha         | ising and Co             | nstruction Re  | ports         |               |                      |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
|--|--|---------------|---------------|--------------------------|-----------------|------------------|------------|-------------------|---------------|-----------------|--------------------------------------|---------------|--------------------------|----------------|---------------|---------------|----------------------|---------------|-------------------------------------|-----------|--------|---------|-----------|----------------------|-------------------|----------------|---------------|-------------------------------------|----------------|---------------|
| STATE  | 1st<br>Qtr   | 2nd<br>Qtr    | 3rd<br>Qtr    |                          |                 |                  |            | HASINC<br>and Ser |               | RT:             |                                      |               | Ye                       | ar-to-Date     |               | 1st<br>Qtr    | 2nd<br>Qtr           | 3rd<br>Qtr    |                                     |           | HUB    |         |           | TION RI<br>n Project |                   |                |               | Ye                                  | ar-to-Date     | 2             |
| <b>UNIVERSITIES</b><br>4TH QTR FY 2009<br>(4/1/09-6/30/09) | Total HUB (%)  | Total HUB (%) | Total HUB (%) | Total Purchasing<br>(\$) | MBE (\$)        | WBE (\$)         | DBE-O (\$) | DBE (\$)          | NPWC (\$)     | Sub (\$)        | Total HUB (\$)                       | Total HUB (%) | Total Purchasing<br>(\$) | Total HUB (\$) | Total HUB (%) | Total HUB (%) | Total HUB (%)        | Total HUB (%) | Total<br>Construction<br>Value (\$) | B (\$)    | H (\$) | AA (\$) | AI (\$)   | WF (\$)              | SE (\$)<br>D (\$) | Total HUB (\$) | Total HUB (%) | Total<br>Construction<br>Value (\$) | Total HUB (\$) | Total HUB (%) |
| Appalachian State University                               | 3.33%  | 6 9.50%       | 1.15%         | \$5,133,797              | \$230,900       | \$167,503        | \$0        | \$0               | \$0           | \$91            | \$398,494                            | 7.76%         | \$21,881,117             | \$1,169,494    | 5.34%         | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| East Carolina University                                   | Here         Here <th>\$272</th> <th>\$0</th> <th>\$1,165,355</th> <th>\$2,574,476</th> <th>5.47%</th> <th>\$181,512,090</th> <th>\$12,615,885</th> <th>6.95%</th> <th>13.67%</th> <th>9.72%</th> <th>24.97%</th> <th>\$162,639</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0 \$0</th> <th>\$0</th> <th>0.00%</th> <th>\$7,951,499</th> <th>\$990,660</th> <th>12.46%</th>   |               |               |                          |                 |                  |            | \$272             | \$0           | \$1,165,355     | \$2,574,476                          | 5.47%         | \$181,512,090            | \$12,615,885   | 6.95%         | 13.67%        | 9.72%                | 24.97%        | \$162,639                           | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$7,951,499                         | \$990,660      | 12.46%        |
| Elizabeth City State University                            | Image       Image <t< td=""><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$1,080,070</td><td>12.24%</td><td>\$30,239,995</td><td>\$4,226,599</td><td>13.98%</td><td>0.00%</td><td>0.00%</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0 \$0</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>0.00%</td></t<>   |               |               |                          |                 |                  | \$0        | \$0               | \$0           | \$0             | \$1,080,070                          | 12.24%        | \$30,239,995             | \$4,226,599    | 13.98%        | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| Fayetteville State University                              | H        |               |               |                          |                 |                  | \$0        | \$0               | \$0           | \$0             | \$80,033                             | 2.48%         | \$16,738,759             | \$1,514,094    | 9.05%         | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| North Carolina Arboretum                                   | Image: Constraint of the constrant of the constraint of the constraint of the constraint of the c    |               |               |                          |                 |                  |            | Х                 | Х             | Х               | Х                                    | Х             | Х                        | Х              | Х             | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| North Carolina A&T State University                        | 7.87%         5.32%         9.11%         \$47,106,664         \$496,017         \$909           ity         10.28%         13.41%         38.05%         \$8,822,702         \$999,893         \$80           13.74%         8.55%         8.20%         \$3,230,413         \$57,125         \$22           X         X         X         X         X         X         X         X           niversity         11.99%         7.54%         4.61%         \$11,878,665         \$999,198         \$236           ersity         16.42%         10.47%         10.44%         \$4,559,817         \$228,211         \$172           ience and         15.63%         17.24%         51.06%         \$245,844         \$166,205         \$11           a Arts         8.02%         3.37%         3.77%         \$875,860         \$25,912         \$26           sity         0.67%         0.67%         0.58%         \$51,041,921         \$68,289         \$240           0.07%         0.31%         0.03%         \$76,617,009         \$6,576         \$13           7.05%         11.26%         7.94%         \$11,513,390         \$56,882         \$88           1.85%         3.59%         1.94%         <  |               |               |                          |                 |                  |            | \$0               | \$0           | \$0             | \$1,235,266                          | 10.40%        | \$50,869,589             | \$4,619,618    | 9.08%         | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| North Carolina Central University                          | 16.42%   | 6 10.47%      | 10.44%        | \$4,559,817              | \$228,211       | \$172,479        | \$0        | \$0               | \$0           | \$0             |                                      | 8.79%         | \$24,058,559             | \$2,879,301    | 11.97%        | 100.00%       | 31.93%               | 39.90%        | \$13,111                            | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$260,004                           | \$171,415      | 65.93%        |
| North Carolina School of Science and                       | 2009         S <ths< th="">         S         S         S</ths<>   |               |               |                          |                 |                  |            |                   |               |                 |                                      |               |                          |                |               |               |                      |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
| Mathematics  | SITIES<br>2009<br>9)         Image: Sign of the second seco        |               |               |                          | \$1,123         | \$0              | \$0        | \$0               | \$0           | \$167,328       | 68.06%                               | \$2,487,862   | \$661,564                | 26.59%         | 100.00%       | 100.00%       | 0.00%                | \$0           | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0 \$0              | \$0               | 0.00%          | \$816,572     | \$463,641                           | 56.78%         |               |
| North Carolina School of the Arts                          | 2009<br>9)       1<  |               |               |                          |                 |                  | \$0        | \$0               | \$0           | \$0             | \$52,817                             | 6.03%         | \$2,472,227              | \$151,099      | 6.11%         | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| North Carolina State University                            | Image: second     |               |               |                          |                 |                  |            | \$0               | \$0           | \$0             | \$371,419                            | 0.73%         | \$209,106,426            | \$1,390,652    | 0.67%         | 32.46%        | 13.58%               | 53.49%        | \$2,144,756                         | \$250,817 | \$0    | \$0     | \$138,647 | \$949,390            | \$0 \$0           | \$1,338,854    | 62.42%        | \$10,552,130                        | \$4,069,037    | 38.56%        |
| UNC Hospitals  | Image: Section of the sectio    |               |               |                          |                 |                  | \$0        | \$0               | \$0           | \$0             | \$19,765                             | 0.03%         | \$274,758,298            | \$284,369      | 0.10%         | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| UNC-Asheville  | $\overline{\underline{B}}$ < |               |               |                          |                 |                  | \$600      | \$0               | \$0           | \$0             | \$145,757                            | 9.63%         | \$5,582,875              | \$491,082      | 8.80%         | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$235,850                           | \$0            | 0.00%         |
| UNC-Chapel Hill  | Image: second     |               |               |                          |                 |                  | \$0        | \$0               | \$0           | \$0             | \$2,097,803                          | 1.99%         | \$205,343,713            | \$4,387,899    | 2.14%         | 14.16%        | 9.48%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$33,460,318                        | \$4,658,613    | 13.92%        |
| UNC-Charlotte  | H        |               |               |                          |                 |                  | \$0        | \$12,483          | \$0           | \$0             | \$558,187                            | 8.17%         | \$33,838,932             | \$2,804,002    | 8.29%         | 0.00%         | 20.01%               | 0.00%         | \$181,050                           | \$0       | \$0    | \$0     | \$0       | \$30,877             | \$0 \$0           | \$30,877       | 17.05%        | \$8,175,148                         | \$1,412,249    | 17.27%        |
| UNC-General Administration                                 | 2009<br>9)         2009<br>11<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12  |               |               |                          | \$0             | \$0              | \$0        | \$0               | \$0           | \$0             | 0.00%                                | \$18,450,960  | \$868,647                | 4.71%          | 0.00%         | 0.00%         | 0.00%                | \$0           | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0 \$0              | \$0               | 0.00%          | \$0           | \$0                                 |                |               |
| UNC-Greensboro   | 9.36%  | 6 18.16%      | 13.49%        | \$5,262,323              | \$388,236       | \$175,722        | \$0        | \$0               | \$0           | \$0             | \$563,958                            | 10.72%        | \$20,130,250             | \$2,518,387    | 12.51%        | 21.88%        | 12.10%               | 7.01%         | \$5,222                             | \$1,642   | \$0    | \$0     | \$0       | \$1,908              | \$0 \$0           | \$3,550        | 67.98%        | \$4,231,141                         | \$722,344      | 17.07%        |
| UNC-Pembroke   | RSITIES<br>FY 2009<br>(09)         Image: Section of the section of th       |               |               |                          |                 | \$26,769         | \$0        | \$0               | \$0           | \$0             | \$85,934                             | 4.84%         | \$14,399,155             | \$1,191,092    | 8.27%         | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| UNC-TV   | Image: Second state         Image: Second state <thimage: second="" state<="" th="">         Image: Second state</thimage:>  |               |               |                          |                 |                  |            |                   | Х             | Х               | Х                                    | Х             | Х                        | Х              | Х             | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| UNC-Wilmington   | x          |               |               |                          |                 |                  |            |                   |               | \$0             | \$281,762                            | 6.04%         | \$26,243,424             | \$1,327,488    | 5.06%         | 0.00%         | 41.84%               | 15.67%        | \$453,271                           | \$0       | \$0    | \$0     | \$0       | \$453,271            | \$0 \$0           | \$453,271      | 100.00%       | \$1,435,200                         | \$798,185      | 55.61%        |
| Western Carolina University                                | Iniversity       7.87%       5.32%       9.11%       \$47,106,664       \$496,017       \$909,3         itate University       10.28%       13.41%       38.05%       \$8,822,702       \$999,893       \$80,         te University       13.74%       8.55%       8.20%       \$3,230,413       \$57,125       \$22,3         Arboretum       X       X       X       X       X       X       X       X         A&T State University       11.99%       7.54%       4.61%       \$11,878,665       \$999,198       \$236,1         Central University       16.42%       10.47%       10.44%       \$4,559,817       \$228,211       \$172,5         School of Science and       15.63%       17.24%       51.06%       \$245,844       \$166,205       \$1,1         School of the Arts       8.02%       3.37%       3.77%       \$875,860       \$25,912       \$26,6         State University       0.67%       0.58%       \$51,041,921       \$68,289       \$240,0         0.07%       0.31%       0.03%       \$76,617,009       \$6,576       \$13,7         To so 9.36%       11.26%       7.94%       \$1,513,390       \$56,882       \$88,7         II       1.85%       3.59%   |               |               |                          |                 |                  |            | \$46,702          | \$58,871      | \$0             | \$172,798                            | 6.60%         | \$16,022,260             | \$1,380,280    | 8.61%         | 0.00%         | 0.00%                | 0.00%         | \$0                                 | \$0       | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           | \$0            | 0.00%         | \$0                                 | \$0            | 0.00%         |
| Winston-Salem State University                             | 5.36%  | 6 2.87%       | 4.29%         | \$2,479,809              | \$61,557        | \$263,456        | \$0        | \$0               | \$0           | \$0             | \$325,013                            | 13.11%        | \$15,920,930             | \$958,154      | 6.02%         | 26.75%        | 47.18%               | 5.01%         | \$316,602                           |           | \$0    | \$0     | \$0       | \$0                  | \$0 \$0           |                | 40.96%        | \$986,116                           | \$292,325      | 29.64%        |
| TOTALS   | 4.450/   | 4.000/        |               |                          | \$4,928,004     | \$4,266,665      | \$90,559   | \$63,179          | \$97,716      | \$1,165,446     | <b>640 044 570</b>                   | 0.40%         | A4 470 057 404           | A 45 400 707   | 0.00%         | 45.00%        | 00.470/              | 04.440/       | A0 070 054                          | \$382,136 | \$0    | \$0     | \$138,647 | \$1,435,446          | \$0 \$0           |                | 50 70%        | <b>*</b> 00 400 070                 | \$40 F70 400   | 40.040        |
| % of HUB Participation                                     | pel Hill       1.85%       3.59%       1.94%       \$105,547,150       \$923,461       \$1,174,341         rlotte       5.34%       15.00%       9.07%       \$6,831,961       \$89,117       \$456,587         eral Administration       5.55%       1.45%       0.00%       \$0       \$0       \$0         ensboro       9.36%       18.16%       13.49%       \$5,262,323       \$388,236       \$1175,722         abroke       8.56%       8.68%       9.15%       \$1,775,490       \$59,165       \$26,769         X       X       X       X       X       X       X       X       X         nington       4.24%       3.16%       9.30%       \$4,664,854       \$47,637       \$176,132         Carolina University       0.00%       10.41%       8.65%       \$2,617,446       \$23,622       \$35,103         Salem State University       5.36%       2.87%       4.29%       \$2,479,809       \$61,557       \$263,456         S       4.15%       4.02%       4.44%       \$340,205,114       \$4,928,004       \$4,266,665         1.45%       1.25%       5.26%       5.26%       \$5,26%       \$5,26%       \$5,26%  |               |               |                          |                 |                  |            |                   | 0.03%         | 0.34%           | \$10,611,570                         | 3.12%         | \$1,170,057,421          | \$45,439,707   | 3.88%         | 15.80%        | 20.47%               | 34.11%        | \$3,276,651                         | 11.66%    | 0.00%  | 0.00%   | 4.23%     | 43.81%               | 0.00%             | \$1,956,229    | 59.70%        | \$68,103,978                        | \$13,578,469   | 19.94%        |
| · · · · ·  | tal HUR (  |               | <u> </u>      |                          | 46.44%          | 40.21%           | 0.85%      | 0.60%             | 0.92%         | 10.98%          |                                      |               |                          |                |               |               |                      |               |                                     | 19.53%    |        |         |           | 73.38%               |                   |                |               |                                     |                |               |
|  | of Minority Participation against Total HUB \$ 46.44% 40.21% 0.85% 0.60%   |               |               |                          |                 |                  |            |                   |               |                 | II                                   |               |                          |                |               |               |                      |               |                                     | 10.0070   | 0.0070 | 0.0070  | 1.0070    | 10.0070              | 0.0070            |                |               |                                     |                | _             |
|  |  |               |               |                          |                 |                  |            |                   |               | LEGE            |                                      |               |                          |                |               | -             |                      |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
|  |  |               |               |                          |                 |                  |            |                   |               | -               | siness Enterprise                    |               |                          |                |               | B-B           |                      |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
|  |  |               |               |                          |                 | Poporto          |            |                   |               |                 | iness Enterprise                     | ntorne        | ico                      |                |               |               | ispanic<br>Asian-An  | norioon       |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
|  | -  |               |               |                          |                 | Reports          |            |                   |               |                 | wned Business E<br>siness Enterprise | •             | 156                      |                |               |               | Asian-An<br>American |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
|  | Entity "DID NOT SUBMIT" Construction Report       WB         Entity "DID NOT SUBMIT" Purchasing/Construction Reports       DB         Entity "DID NOT SUBMIT" Purchasing Report       DB         NP       NP   |               |               |                          |                 |                  |            |                   |               |                 |                                      |               | d & Severely Dis         | abled          |               |               | White Fe             |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
|  | uirements  |               | HUB Subcor    |                          |                 |                  |            |                   | SE -          |                 |                                      | nomically Dis | sadvantageo              | ł              |               |               |                      |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
|  | Net: 1   |               |               | nucleot in Carel         |                 |                  |            |                   | ata (- 4)     | lovent          |                                      |               | d                        |                |               |               |                      |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |
|  | Note: 1.   | when a co     | Instruction   | project is finalize      | a (submitted) b | y an entility, H | UBSCO Sys  | stem will upd     | ate to the re | elevant quarter | when the project is o                | complete      | ea.                      |                |               |               |                      |               |                                     |           |        |         |           |                      |                   |                |               |                                     |                |               |



### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES Purchasing and Construction Reports

| COUNTIES                                  | 1st<br>Qtr    | 2nd<br>Qtr    | 3rd<br>Qtr    |                          | HU |          |            |          | NG R<br>Servie | CEPO<br>Ces | RT:            |               | Yea                      | r-to-]         | Date          | 1st<br>Qtr    | 2nd<br>Qtr    | 3rd<br>Qtr    |                                     | I                           |            |            |            | CTION R<br>on Project |            | RT:        |                               |               | Yea                                 | ur-to-Date                    |               |
|---|---------------|---------------|---------------|--------------------------|----|----------|------------|----------|----------------|-------------|----------------|---------------|--------------------------|----------------|---------------|---------------|---------------|---------------|-------------------------------------|-----------------------------|------------|------------|------------|-----------------------|------------|------------|-------------------------------|---------------|-------------------------------------|-------------------------------|---------------|
| 4TH QTR FY 2009<br>(4/1/09-6/30/09)       | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Purchasing (\$) |    | WBE (\$) | DBE-O (\$) | DBE (\$) | NPWC (\$)      | Sub (\$)    | Total HUB (\$) | Total HUB (%) | Total<br>Purchasing (\$) | Total HUB (\$) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Construction<br>Value (\$) | B (\$)                      | H (\$)     | AA (\$)    | AI (\$)    | WF (\$)               | SE (\$)    | D (\$)     | Total HUB (\$)                | Total HUB (%) | Total<br>Construction<br>Value (\$) | Total HUB (\$)                | Total HUB (%) |
| County of Alamance                        | Х             | Х             | Х             | Х                        | Х  | Х        | Х          | Х        | Х              | Х           | Х              | Х             | Х                        | X              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                         |            | \$0        | \$0        | \$0                   | \$0        | \$0        | \$0                           | 0.00%         | \$0                                 |                               | 0.00%         |
| County of Alleghany                       | Х             | Х             | Х             | Х                        | Х  | Х        | Х          | Х        | Х              | Х           | Х              | Х             | Х                        | X              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                         |            | \$0        | \$0        | \$0                   | \$0        | \$0        | \$0                           | 0.00%         | \$0                                 | \$0                           | 0.00%         |
| County of Ashe                            | Х             | Х             | Х             | Х                        | Х  | Х        | Х          | Х        | Х              | X           | Х              | Х             | Х                        | X              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                         |            | \$0        | \$0        | \$0                   | \$0        | \$0        | \$0                           | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Avery                           | Х             | Х             | Х             | Х                        | Х  | Х        | Х          | Х        | Х              | X           | Х              | Х             | Х                        | X              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                         | \$0        | \$0        | \$0        | \$0                   | \$0        | \$0        | \$0                           | 0.00%         | \$0                                 | \$0                           | 0.00%         |
| County of Bladen                          | Х             | Х             | Х             | Х                        | Х  | Х        | Х          | Х        | Х              | X           | Х              | Х             | Х                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                         | \$0        | \$0        | \$0        | \$0<br>\$0            | \$0        | \$0        | \$0<br>\$0                    | 0.00%         | \$297,000                           | \$0                           | 0.0070        |
| County of Buncombe                        | Х             | Х             | Х             | Х                        | Х  | Х        | Х          | Х        | Х              | X           | Х              | Х             | Х                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                         |            | \$0        | \$0        | \$0<br>\$0            | \$0        | \$0        | \$0<br>¢0                     | 0.00%         | \$37,021,249                        | \$0                           | 0.0070        |
| County of Burke                           | X             | Х             | Х             | Х                        | Х  | Х        | Х          | Х        | Х              | X           | Х              | Х             | Х                        | X              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                         |            | \$0        | \$0        | \$0<br>\$0            | \$0        | \$0        | \$0<br>\$0                    | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Cabarrus                        | X             | X             | X             | X                        | Х  | X        | Х          | X        | X              | X           | Х              | X             | X                        | X              | X             | 0.00%         | 39.20%        | 0.00%         | \$0                                 | \$0                         |            | \$0        | \$0<br>¢0  | \$0<br>¢0             | \$0<br>¢0  | \$0        | \$0<br>¢0                     | 0.00%         | \$179,581                           | \$38,535                      | 21.1070       |
| County of Camden                          | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$122.760                    | \$0<br>\$0                  |            | \$0        | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$618,168                           | \$0<br>\$0                    | 0.0070        |
| County of Carteret                        | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$123,760<br>\$0                    | \$0<br>•••                  |            | \$0        | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$371,131                           | \$0<br>\$0                    | 0.0070        |
| County of Caswell                         | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                    | 0.0070        |
| County of Catawba                         | X             | X             | X             | X                        | X  | X        | Х          | X        | X              | X           | Х              | X             | Х                        | X              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | Ŧ -        | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0<br>¢0  | \$0<br>¢0                     | 0.00%         |                                     | \$0<br>\$500.000              | 0.0070        |
| County of Chatham                         | X             | Х             | X             | X                        | Х  | X        | Х          | X        | X              | X           | Х              | Х             | X                        | X              | X             | 0.00%         | 10.84%        | 0.00%         | \$0<br>©                            | \$0                         | \$0<br>©   | \$0        | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0<br>¢0  | \$0<br>¢0                     | 0.00%         | \$4,635,313                         | \$502,698                     | 10.84%        |
| County of Cherokee                        | X             | X             | X             | X                        | Х  | X        | Х          | X        | X              | X           | Х              | X             | Х                        | X              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | \$0        | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0<br>¢0  | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.00%         |
| County of Clay                            | X             | X             | X             | X                        | X  | X        | Х          | X        | X              | X           | Х              | Х             | Х                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | \$0        | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0<br>¢0  | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Cleveland                       | X             | Х             | X             | Х                        | X  | X        | Х          | Х        | X              | X           | Х              | Х             | Х                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         | \$0<br>©   | \$0        | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0        | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.00%         |
| County of Columbus                        | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | \$0<br>\$0 | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0<br>¢0  | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.00%         |
| County of Cumberland                      | X             | X             | X             | X                        | Х  | X        | X          | X        | X              | X           | X              | X             | Х                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | + -        | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0<br>¢0  | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Currituck                       | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>¢0                           | \$0                         | · ·        | \$0        | \$0<br>©0  | \$0<br>¢0             | \$0<br>©0  | \$0        | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Dare                            | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | \$U        | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0        | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Davidson                        | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | \$0        | \$0<br>©0  | \$0<br>©              | \$0<br>©0  | \$0        | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Duplin                          | X             | X             | X             | X                        | X  | X        | Х          | X        | X              | X           | Х              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | \$0        | \$0<br>©0  | \$0<br>©              | \$0<br>©0  | \$0        | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Durham                          | X             | X             | X             | X                        | X  | X        | Х          | X        | X              | X           | Х              | X             | Х                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>¢0                           | \$0                         |            | \$0<br>©   | \$0<br>¢0  | \$0<br>\$0            | \$0<br>¢0  | \$0        | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Edgecombe                       | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | \$0<br>\$0 | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0<br>©   | \$0<br>¢0                     | 0.00%         | \$220,109                           | \$0                           | 0.0070        |
| County of Gaston                          | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         | \$0<br>©   | \$0<br>\$0 | \$0<br>©0  | \$0<br>©0             | \$0<br>©0  | \$0        | \$0<br>¢0                     | 0.00%         | \$1,314,021                         | \$0                           | 0.0070        |
| County of Graham                          | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>•••                  |            | φ0         | \$0<br>\$0 | \$0<br>\$0            | \$0<br>©0  | \$0        | \$0<br>\$0                    | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Granville                       | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>©                            | \$0                         |            | \$U        |            | \$0<br>©0             | \$0<br>©0  | \$0        | \$0<br>¢0                     | 0.00%         | \$0                                 | \$0                           | 0.0070        |
| County of Guilford                        | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>•0                   |            | \$0<br>•0  | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$0                                 | \$0<br>\$0                    | 0.0070        |
| County of Harnett                         | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                    | 0.0070        |
| County of Hoke                            | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$0                                 | \$0<br>\$47,708               | 0.0070        |
| County of Iredell                         | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 5.52%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$1,512,571                         | \$47,708                      | 0.1070        |
| County of Lee<br>County of Lenoir         | X             | X             | X             | X                        | X  | X        | X          | X        | X              |             | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                    | 0.00%         |
| County of Mecklenburg                     | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$16,596,349                 | <sup>\$0</sup><br>\$136,298 |            | \$0<br>\$0 | \$0<br>\$0 | ₅0<br>\$1,818,128     | \$0<br>\$0 | \$0<br>\$0 | ە <del>0</del><br>\$1,954,426 | 0.00%         | \$0                                 | ە <sup>ى</sup><br>\$2,661,495 | 0.00%         |
| County of Moore                           | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.05%         | 29.96%        | 0.00%         | \$10,590,349                        | \$130,298<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$1,818,128           | \$0<br>\$0 | \$0<br>\$0 | \$1,954,426                   | 11.78%        | \$20,910,536                        | \$2,001,495                   | 12.73%        |
| •   | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | φU         | \$0<br>\$0 | \$0<br>\$0            |            | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                    | 0.00%         |
| County of Nash                            | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$U<br>\$0 | \$0<br>\$0                    | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                    | 0.0070        |
| County of Onslow<br>County of Polk        | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$0                                 | \$0<br>\$0                    | 0.0070        |
| -   | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  | · ·        | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         | \$1,417,160                         | \$0<br>\$0                    | 0.0070        |
| County of Randolph                        | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            |            | \$U<br>\$0 | \$0<br>\$0                    | 0.00%         |                                     | \$0<br>\$0                    | 0.0070        |
| County of Rockingham                      | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         |                                     |                             | · ·        |            | <b>*</b> 0 |                       | \$0<br>\$0 |            |                               | 0.00%         | \$0<br>\$0                          |                               | 0.00%         |
| County of Sampson                         | X             | X             | X             | X                        | X  | X        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 0.00%         | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0                    | 0.00%         |                                     | \$0<br>\$25 188               | 0.0070        |
| County of Surry<br>County of Transylvania | X             | X             | X             | X                        | X  | -        | X          | X        | X              | X           | X              | X             | X                        | X              | X             | 0.00%         | 0.00%         | 16.70%        | \$0<br>\$0                          | \$0<br>\$0                  |            | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0            | \$0<br>\$0 | \$0<br>\$0 |                               | 0.00%         | \$150,798<br>\$704,447              | \$25,188<br>\$704.447         |               |
| County of Transylvallia                   | Х             | Х             | Х             | Х                        | Х  | Х        | Х          | Х        | Х              | Х           | Х              | Х             | Х                        | X              | Х             | 0.00%         | 100.00%       | 0.00%         | Φυ                                  | φU                          | \$0        | φU         | φU         | ΦU                    | φU         | φU         | \$0                           | 0.00%         | φ/ 04,447                           | \$704,447                     | 100.00%       |

Source: HUBSCO Construction Reporting System

| COUNTIES                            | 1st<br>Qtr  | 2nd<br>Qtr    | 3rd<br>Qtr    |                          | HUI      |          |            |          | NG R<br>Servic | EPO<br>ces | RT:            |               | Year                     | r <b>-to-</b> D | ate           | 1st<br>Qtr    | 2nd<br>Qtr    | 3rd<br>Qtr    |                                     | I                      | HUB    |         |           | CTION R<br>on Projec |         | RT:    |                |               | Yea                                 | r-to-Date              | !             |
|-------------------------------------|---|---------------|---------------|--------------------------|----------|----------|------------|----------|----------------|------------|----------------|---------------|--------------------------|-----------------|---------------|---------------|---------------|---------------|-------------------------------------|------------------------|--------|---------|-----------|----------------------|---------|--------|----------------|---------------|-------------------------------------|------------------------|---------------|
| 4TH QTR FY 2009<br>(4/1/09-6/30/09) | Total HUB (%)   | Total HUB (%) | Total HUB (%) | Total<br>Purchasing (\$) | MBE (\$) | WBE (\$) | DBE-O (\$) | DBE (\$) | NPWC (\$)      | Sub (\$)   | Total HUB (\$) | Total HUB (%) | Total<br>Purchasing (\$) | Total HUB (\$)  | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Construction<br>Value (\$) | B (\$)                 | H (\$) | AA (\$) | AI (\$)   | WF (\$)              | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | Total<br>Construction<br>Value (\$) | Total HUB (\$)         | Total HUB (%) |
| County of Union                     | Х   | Х             | Х             | Х                        | Х        | Х        | Х          | Х        | Х              | Х          | Х              | Х             | Х                        | Х               | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                    | \$0    | \$0     | \$0       | \$0                  | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0                    | 0.00%         |
| County of Vance                     | Х   | Х             | Х             | Х                        | Х        | Х        | Х          | Х        | Х              | Х          | Х              | Х             | Х                        | Х               | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                    | \$0    | \$0     | \$0       | \$0                  | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0                    | 0.00%         |
| County of Wake                      | Х   | Х             | Х             | Х                        | Х        | Х        | Х          | Х        | Х              | Х          | Х              | Х             | Х                        | Х               | Х             | 0.00%         | 24.21%        | 0.00%         | \$117,930                           | \$0                    | \$0    | \$0     | \$0       | \$0                  | \$0     | \$0    | \$0            | 0.00%         | \$2,385,266                         | \$449,602              | 18.85%        |
| County of Warren                    | Х   | Х             | Х             | Х                        | Х        | Х        | Х          | Х        | Х              | Х          | Х              | Х             | Х                        | Х               | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                    | \$0    | \$0     | \$0       | \$0                  | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0                    | 0.00%         |
| County of Washington                | Х   | Х             | Х             | Х                        | Х        | Х        | Х          | Х        | Х              | Х          | Х              | Х             | Х                        | Х               | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                    | \$0    | \$0     | \$0       | \$0                  | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0                    | 0.00%         |
| County of Watauga                   | Х   | Х             | Х             | Х                        | Х        | Х        | Х          | Х        | Х              | Х          | Х              | Х             | Х                        | Х               | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                    | \$0    | \$0     | \$0       | \$0                  | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0                    | 0.00%         |
| County of Wilson                    | Х   | Х             | Х             | Х                        | Х        | Х        | Х          | Х        | Х              | Х          | Х              | Х             | Х                        | Х               | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0                    | \$0    | \$0     | \$0       | \$0                  | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0                    | 0.00%         |
| TOTALS                              |   |               |               |                          |          |          |            |          |                |            |                |               |                          |                 |               | 0.16%         | 10 27%        | 1 82%         | \$16,838,039                        | \$136,298              | \$0    | \$0     | \$0       | \$1,818,128          | \$0     |        | \$1 954 426    | 11 61%        | \$71,841,225                        | \$4 429 673            | 6.17%         |
| % of HUB Participation              |   |               |               |                          |          |          |            |          |                |            |                |               |                          |                 |               | 0.1070        | 10.27 /0      | 1.02 /0       | φ10,000,000                         | 0.81%                  | 0.00%  | 0.00%   | 0.00%     | 10.80%               | 0.00%   |        | φ1,004,420     | 11.0170       | ψ/ 1,0 <del>4</del> 1,220           | ψ <del>1,120,010</del> | 0.1770        |
| %of Minority Participation again    | nst Total H   | IUB \$        |               |                          |          |          |            |          |                |            |                |               |                          |                 |               |               |               |               |                                     | 6.97%                  | 0.00%  | 0.00%   | 0.00%     | 93.03%               | 0.00%   | 0.00%  |                |               |                                     |                        |               |
|                                     |   |               |               |                          |          |          |            |          |                |            |                |               |                          | L               | EGE           | ND:           |               |               |                                     |                        |        |         |           |                      |         |        |                |               |                                     |                        |               |
|                                     |   |               |               |                          |          |          |            |          |                |            | MBE            | E- Mir        | nority Bu                |                 |               |               |               |               |                                     | B - Black              |        |         |           |                      |         |        |                |               |                                     |                        |               |
|                                     | MBE -         Minority E           Entity "DID NOT SUBMIT" Construction Report         WBE -         Woman Bu           Entity "DID NOT SUBMIT" Purchasing/Construction Reports         DBE-O-         Disabled |               |               |                          |          |          |            |          |                |            |                |               |                          |                 |               |               |               |               |                                     | H - Hispa              | nic    |         |           |                      |         |        |                |               |                                     |                        |               |
|                                     | Entity  | "DID NO       | Constru       | ction R                  | eports   |          |            | DBE      | E-O- Dis       | sabled - ( | Owned B        | Busines       | s Enterp                 | orise           |               |               | AA - Asia     | n-Ameri       | can                                 |                        |        |         |           |                      |         |        |                |               |                                     |                        |               |
|                                     | Entity  | "DID NO       | Report        |                          |          |          |            | DBE      |                | abled Bu   |                | •             |                          |                 |               |               | AI - Amer     |               | -                                   |                        |        |         |           |                      |         |        |                |               |                                     |                        |               |
|                                     |   |               |               |                          |          |          |            |          |                |            |                |               | -                        |                 | enter fo      | r Blind/S     | Severely Di   | sabled        |                                     | WF - Whit              |        | -       |           |                      |         |        |                |               |                                     |                        |               |
|                                     | X   | - no rep      | orting re     | equireme                 | nts      |          |            |          |                |            | Sub            | - HU          | B Subco                  | ntractor        |               |               |               |               |                                     | SE - Soci<br>D - Disab | •      | Econom  | ically Di | sadvantaged          |         |        |                |               |                                     |                        |               |
|                                     |   |               |               |                          |          |          |            |          |                |            |                |               |                          |                 |               |               |               |               |                                     | D - Disab              | ieu    |         |           |                      |         |        |                |               |                                     |                        |               |

### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION

OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES Purchasing and Construction Reports

|  |                  | 2nd<br>Qtr |                |                   | HUB      |               |               |                 | IG RI<br>ervic |          | RT:      |          | Yea               | r-to-I   | Date           | 1st<br>Qtr | 2nd<br>Qtr     | 3rd<br>Qtr     |                                    | ]         | HUB CONS<br>Const |         | CTION I<br>on Proje |            | RT:        |                  |                  | Year   | -to-Date         |                        |
|--|------------------|------------|----------------|-------------------|----------|---------------|---------------|-----------------|----------------|----------|----------|----------|-------------------|----------|----------------|------------|----------------|----------------|------------------------------------|-----------|-------------------|---------|---------------------|------------|------------|------------------|------------------|--|------------------|------------------------|
| MUNICIPALITIES<br>4TH QTR FY 2009          |                  |            |                | (\$)              |          |               |               |                 |                |          | (\$)     |          | (\$)              | (\$)     |                |            |                |                | ч                                  |           |                   |         | -                   |            |            | (\$)             |                  | ۲<br>۲   | (\$)             |                        |
| (4/1/09-6/30/09)                           | Fotal HUB<br>(%) | otal HUB   | otal HUB<br>%) | otal<br>urchasing | MBE (\$) | VBE (\$)      | OBE-O (\$)    | <b>JBE (\$)</b> | JPWC (\$)      | ub (\$)  | otal HUB | otal HUB | otal<br>urchasing | otal HUB | otal HUB<br>%) | otal HUB   | otal HUB<br>%) | otal HUB<br>%) | otal<br>Construction<br>Zalue (\$) | (\$)      | I (\$)<br>AA (\$) | AI (\$) | VF (\$)             | SE (\$)    | (\$) C     | otal HUB         | Total HUB<br>(%) | otal<br>Construction<br><sup>7</sup> alue (\$) | otal HUB (\$)    | Total HUB<br>(%)       |
| City of Albemarle                          | X                |            | X              |                   | X        | X             | X             | X               | X              | X        | X        | X        | X                 | X        |                | 0.00%      | 0.15%          | 0.00%          | \$195,381                          | \$12,978  | \$0 \$0           | 7       | \$14,799            | \$0        | \$0        | \$27,777         | 14.22%           | \$853,355                                      | \$28,777         | 12.08%                 |
| City of Asheboro                           | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 100.00%        | 0.00%          | \$0                                | \$0       | \$0 \$0           | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$1,164,638                                    | \$1,039,388      | 0.00%                  |
| City of Asheville                          | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                | \$0       | \$0 \$0           | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| City of Charlotte                          | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 100.00%        | 1.80%          | \$47,790                           |           |                   |         |                     | \$0        | \$0        | \$0              | 0.00%            | \$327,298                                      | \$50,103         | <u>5.08%</u>           |
| City of Concord                            | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   |         |                     | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| City of Durham                             | Х                | X          | Х              | Х                 | X        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 23.17%         | \$43,271,419                       |           |                   |         |                     | \$1,797    | \$0        | \$4,233,775      | 9.78%            | \$45,109,999                                   | \$4,418,717      | 11.86%                 |
| City of Eden                               | X                | X          | X              | X                 | X        | X             | X             | X               | X              | X        | X        | X        | X                 | X        | X              | 5.98%      | 0.00%          | 0.00%          | \$0                                |           |                   | - T     |                     | \$0        | \$0        | \$0<br>\$0       | 0.00%            | \$1,229,955                                    | \$31,580         | 5.04%                  |
| City of Elizabeth City                     | X                | X          | X              | X                 | X        | X             | X             | X               | X              | X        | X        | X        | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   |         |                     | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| City of Fayetteville                       | X                | X          | X              | X                 |          | X             | X             | X               | X              | X        | X        | X        | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   |         |                     | \$0<br>\$0 | \$0<br>¢0  | \$0<br>\$0       | 0.00%            | \$2,108,620                                    | \$217,601        | 0.00%                  |
| City of Goldsboro<br>City of Greenville    | X                | X          | X              | X                 |          | X             | X             |                 | X              | X        | X        | X        | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$24,929                    | ÷ -       |                   |         | \$0<br>\$0          | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0       | 0.00%            | \$0  | \$0<br>\$0       | 0.00%                  |
| -  | X                | X          | X              | X                 | X        | X             | X             | X<br>X          | X              | XX       | X        | X<br>X   | X                 | X<br>X   | X              | 0.00%      | 0.00%<br>0.00% | 0.00%          | \$24,929<br>\$0                    |           |                   |         |                     | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0       | 0.00%            | \$24,929<br>\$0                                | \$0<br>\$0       | 0.00%                  |
| City of Hickory<br>City of High Point      | X<br>X           | X<br>X     | X<br>X         | X<br>X            |          | ∧<br>v        | ×<br>×        | X<br>X          | XX             | XX       | X<br>X   | X<br>X   | <u>х</u><br>Х     | X<br>X   | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   | -       |                     | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0       | 0.00%            | \$0<br>\$0                                     | \$0<br>\$0       | 0.00%                  |
| City of High Point<br>City of Jacksonville | A<br>V           | X          | × ×            | A<br>V            |          | ^<br>Y        | <u>∧</u><br>У |                 | ^<br>Y         | ^<br>y   | ^<br>Y   | ^<br>Y   | X                 | A<br>V   | × ×            | 0.00%      | 0.00%          | 9.13%          | \$0<br>\$230,627                   |           |                   |         |                     | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$126,606 | 0.00%<br>54.90%  | \$0  | \$0<br>\$137,856 | 0.00%                  |
| City of Kings Mountain                     | X                | X          |                | X                 |          | ^<br>V        | ^<br>         | ^<br>X          | ^<br>Y         | ^<br>V   | ^<br>Х   | ^<br>V   | ^<br>             | X        |                | 0.00%      | 0.00%          | 0.00%          | \$230,027                          |           |                   |         |                     | \$0<br>\$0 | \$0<br>\$0 | \$120,000        | 0.00%            | \$300,720                                      | \$137,050        | 0.00%                  |
| City of Kinston                            | X                | X          | X              | X                 | X        | <u>^</u><br>Х | ×<br>X        | X               | X              | ^<br>X   | X        | X        | <u>х</u>          | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   |         |                     | \$0<br>\$0 | \$0<br>\$0 | φ0<br>\$0        | 0.00%            | \$0<br>\$0                                     | \$0<br>\$0       | 0.00%                  |
| City of Lexington                          | X                | X          | X              | X                 | X        | X             | X             | X               | X              | x        | X        | X        | <u>х</u>          | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   | -       |                     | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0       | 0.00%            | \$44,078                                       | \$0<br>\$0       | 2.84%                  |
| City of Raleigh                            | X                | X          | X              | X                 | X        | X             | X             | X               | X              | x        | X        | X        | <u>х</u>          | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   |         |                     | \$0        | \$0        | \$0<br>\$0       | 0.00%            | φ++,070<br>\$0                                 | \$0<br>\$0       | 0.00%                  |
| City of Reidsville                         | X                | X          | X              | X                 | X        | X             | X             | X               | X              | x        | X        | X        | <u>х</u>          | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   |         |                     | \$0<br>\$0 | \$0        | \$0<br>\$0       | 0.00%            | \$0<br>\$0                                     | \$0<br>\$0       | 0.00%                  |
| City of Roanoke Rapids                     | X                | X          | X              | X                 | X        | X             | X             | X               | X              | x        | X        | X        | <u>х</u>          | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   | ) \$0   | <b>*•</b>           | \$0<br>\$0 | \$0        | \$0<br>\$0       | 0.00%            | \$0  | \$0<br>\$0       | 0.00%                  |
| City of Rocky Mount                        | X                | X          | X              | X                 | X        | X             | X             | X               | X              | x        | X        | X        | <u>х</u>          | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$58,508                           |           |                   |         |                     | \$0<br>\$0 | \$0        | \$0<br>\$0       | 0.00%            | \$167,831                                      | \$0<br>\$0       | 0.00%                  |
| City of Sanford                            | X                | X          | X              | X                 | X        | X             | X             | X               | X              | X        | X        | X        | <u>х</u>          | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| City of Southport                          | X                | X          | X              | X                 | X        | X             | X             | X               | X              | X        | X        | X        | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | -       | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| City of Statesville                        | Х                | Х          | Х              | Х                 | X        | Х             | Х             | х               | Х              | х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | -       | \$0                 | \$0        | \$0        | \$0              |                  | \$570,787                                      | \$0              | 0.00%                  |
| City of Thomasville                        | Х                | Х          | Х              | Х                 | X        | Х             | Х             | х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.93%                  |
| City of Wilmington                         | Х                | Х          | Х              | Х                 | X        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                | \$0       |                   | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 11.05%                 |
| City of Wilson                             | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                | \$0       | \$0 \$0           | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| City of Winston-Salem                      | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 19.58%     | 36.68%         | 4.14%          | \$2,662,588                        | \$337,402 | \$0 \$0           | ) \$0   | \$94,929            | \$0        | \$0        | \$432,331        | 16.24%           | \$45,700,060                                   | \$7,016,205      | 0.00%                  |
| Public Works Commission - Fayetteville     | Х                | Х          | Х              | Х                 | X        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 4.84%          | 0.00%          | \$0                                | \$0       | \$0 \$0           | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$183,468                                      | \$5,090          | 0.00%                  |
| Town of Blowing Rock                       | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                | \$0       | \$0 \$0           | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$4,416,415                                    | \$0              | 0.00%                  |
| Town of Bolivia                            | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                | \$0       | \$0 \$0           | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Calabash                           | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                | \$0       | \$0 \$0           | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Calypso                            | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                | \$0       | \$0 \$0           | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Cape Cateret                       | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Carrboro                           | Х                | Х          | Х              | Х                 | X        | Х             | Х             | X               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | -       |                     | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Chapel Hill                        | Х                | Х          | Х              | Х                 | Х        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$2,064,360                        |           |                   | -       |                     | \$0        | \$0        | \$340,832        | 16.51%           | \$2,064,360                                    | \$340,832        | 0.00%                  |
| Town of Harrells                           | Х                | Х          | Х              | Х                 | X        | Х             | Х             | Х               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | -       |                     | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Hoffman                            | Х                | Х          | Х              | Х                 | X        | Х             | Х             | X               | Х              | Х        | Х        | Х        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | ) \$0   | \$0                 | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Holly Ridge                        | X                | X          | X              | X                 | X        | Х             | Х             | X               | X              | X        | Х        | X        | Х                 | Х        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | ) \$0   |                     | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0<br>\$0       | 0.00%                  |
| Town of Kitty Hawk                         | X                | X          | X              | X                 | X        | Х             | X             | X               | X              | X        | X        | X        | Х                 | X        | Х              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | ) \$0   | \$0                 | \$0        | \$0        | \$0<br>\$0       | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Lewisville                         | X                | X          | X              | X                 | X        | X             | X             | X               | X              | X        | X        | X        | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0                                |           |                   | ) \$0   |                     | \$0        | \$0        | \$0              | 0.00%            | \$0  | \$0              | 0.00%                  |
| Town of Mills River                        | X                | X          | X              | X                 |          | X             | X             | X               | X              | X        | X        | X        | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   |         | \$0<br>\$0          | \$0        | \$0        | \$0<br>¢0        | 0.00%            | \$0  | \$0<br>¢0        | 0.00%                  |
| Town of Mt. Gilead                         | X                | X          | X              | X                 |          | X             | X             | X               | X              | X        | X        | X        | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   | ) \$0   | \$0<br>\$0          | \$0        | \$0        | \$0<br>\$0       | 0.00%            | \$0  | \$0<br>\$0       | 0.00%                  |
| Town of Princeton                          | X                | X          | X              | X                 |          | X             | X             | X               | X              | X        | X        | X        | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>¢0                          |           |                   | ) \$0   | \$0<br>\$0          | \$0<br>©   | \$0<br>¢0  | \$0<br>\$0       | 0.00%            | \$0<br>©0                                      | \$0<br>\$0       | 0.00%                  |
| Town of Salemburg                          | X                | X          | X              | X                 | X        | X             | X             | X               | X<br>V         | X        | X        |          | X                 | X        | X              | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   |         |                     | \$0<br>\$0 | \$0<br>¢0  | \$0<br>\$0       | 0.00%            | \$0<br>©                                       | \$0<br>\$0       | 0.00%<br><b>21.27%</b> |
| Town of Saratoga                           | X                | X          | X              | X<br>V            |          |               | X<br>V        |                 |                |          | X        | X        | X                 | X        | X              | 0.00%      | 0.00%<br>0.00% | 0.00%          | \$0<br>\$0                         |           |                   |         |                     | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0       | 0.00%            | \$0<br>\$0                                     | \$0<br>\$0       | 21.21%                 |
| Town of Southern Pines                     | X                |            |                |                   | X        | X<br>X        | ∧<br>∨        |                 | ^<br>V         | ^  <br>y | ^<br>V   | ^<br>V   | X                 |          | × ×            | -          | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   | -       | \$0<br>\$0          | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0       | 0.00%            | \$0<br>\$0                                     | \$0<br>\$0       | 0.00%                  |
| Town of Spring Lake<br>Town of Spruce Pine | -                | X          | X              |                   |          |               | X             | X<br>X          | X              | XX       | X        | X<br>X   | X                 |          | × ×            | 0.00%      | 0.00%          | 0.00%          | \$0<br>\$0                         |           |                   |         |                     | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0       | 0.00%            | \$0<br>\$0                                     | \$0<br>\$0       |                        |
| Town of Swansboro                          | X<br>X           | X<br>X     | X<br>X         | X<br>X            | X<br>X   | X<br>X        | X<br>X        | X               |                | <u>х</u> | X<br>X   | X        | Х<br>Х            | X<br>X   | X<br>X         |            | 0.00%          | 0.00%          | \$0<br>\$33,315                    |           |                   |         |                     |            | \$0<br>\$0 | \$0<br>\$0       |                  | \$33,315                                       | \$0<br>\$0       | 0.00%                  |
| Town of Tarboro                            | X                | X          | X              | X                 | X        | X<br>X        | X             | X               | X              | <u>х</u> | X        | ^<br>¥   | <u>х</u><br>Х     | X        |                | 0.00%      | 0.00%          | 0.00%          | \$33,315<br>\$0                    |           |                   |         |                     | ۵۵<br>۵۵   | \$0<br>\$0 | \$0<br>\$0       |                  | <del>په ۵</del> ۵۵,۵۱۵<br>۵۷                   | \$0<br>\$0       |                        |
|  | ^                |            |                |                   |          | ~             | Λ             |                 | ~              | ^        | ^        | ~        | Λ                 | Λ        | Λ              | 0.007      | , 0.007        | 0.0070         | ψΟ                                 | ψυ        | ψυψυ              | , ψυ    | ψυ                  | ψυ         | ψυ         | ψυ               | 0.0070           | ψυ   | ΨΟ               | 0.0070                 |

| MUNICIPALITIES                             | Otyl Otyl Otyl Coods and Sorvisos |                  |                  |                          |            |          |            |           |           | Yea       | r-to-          | to-Date 1st 2nd 3rd<br>Qtr Qtr Qtr Qtr |                          |                |                  |                  |                  | Ι     | HUB C(<br>(      |                                     |             | Yea         | Year-to-Date |          |             |         |         |                     |                  |                                     |                |                  |
|--|-----------------------------------|------------------|------------------|--------------------------|------------|----------|------------|-----------|-----------|-----------|----------------|--|--------------------------|----------------|------------------|------------------|------------------|-------|------------------|-------------------------------------|-------------|-------------|--------------|----------|-------------|---------|---------|---------------------|------------------|-------------------------------------|----------------|------------------|
| 4TH QTR FY 2009<br>(4/1/09-6/30/09)        | Total HUB<br>(%)                  | Total HUB<br>(%) | Total HUB<br>(%) | Total<br>Purchasing (\$) | MBE (\$)   | WBE (\$) | DBE-O (\$) | DBE (\$)  | NPWC (\$) | Sub (\$)  | Total HUB (\$) | Total HUB<br>(%)                       | Total<br>Purchasing (\$) | Total HUB (\$) | Total HUB<br>(%) | Total HUB<br>(%) | Total HUB<br>(%) |       | Total HUB<br>(%) | Total<br>Construction<br>Value (\$) | B (\$)      | (\$) H      | AA (\$)      | AI (\$)  | WF (\$)     | SE (\$) | D (\$)  | Total HUB (\$)      | Total HUB<br>(%) | Total<br>Construction<br>Value (\$) | Total HUB (\$) | Total HUB<br>(%) |
| Town of Topsail Beach                      | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | ó 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$0                                 | \$0            |                  |
| Town of Turkey                             | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Town of Vass                               | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          |              |          | \$0         | \$0     | \$0     | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Town of Wagram                             | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Town of Waynesville                        | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Town of Wentworth                          | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Town of White Lake                         | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Town of Winterville                        | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | \$0     | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Town of Zebulon                            | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Village of Alamance                        | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| Village of Clemmons                        | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 1.36%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$199,819                           | \$2,718        | 0.00%            |
| Village of Forest Hills                    | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          |              |          | \$0         | \$0     | \$0     | \$0                 | 0.00%            | \$0                                 | \$0            |                  |
| Village of Tobaccoville                    | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 7.39%            | 0.00%            | 6     | 0.00%            | \$0                                 | \$0         | \$          | D \$C        | \$0      | \$0         | \$0     | ) \$0   | \$0                 | 0.00%            | \$765,473                           | \$56,606       | 0.00%            |
| Village of Wesley Chapel                   | Х                                 | Х                | Х                | Х                        | Х          | Х        | Х          | Х         | Х         | Х         | Х              | Х                                      | Х                        | Х              | Х                | 0.00%            | 6 0.00%          | 6     | 0.00%            | \$0                                 | \$0         | \$          |              | \$0      |             |         |         | \$0                 | 0.00%            | \$0                                 | \$0            | 0.00%            |
| TOTALS                                     |                                   |                  |                  |                          |            |          |            |           |           |           |                |  |                          |                |                  | 15.52%           | 32.05%           |       | 760/             | \$48,588,917                        | \$3,364,797 | \$962,42    | 5 \$0        | \$0      | \$832,302   | \$1,797 | 7 \$0   | \$5,161,321         | 10 620/          | \$105,345,128                       | ¢12 245 472    | 12 670/          |
| % of HUB Participation                     |                                   |                  |                  |                          |            |          |            |           |           |           |                |  |                          |                |                  | 15.52%           | 52.05%           | 4     | h. / O 70        | \$40,300,917                        | 6.93%       | 1.98        | % 0%         | 5 0%     | 1.71%       | 0.00%   | % 0.00% | φ <b>3,101,3</b> 21 | 10.02%           | \$105,545,126                       | \$13,343,473   |                  |
| %of Minority Participation against Total I | HUB \$                            |                  |                  |                          |            |          |            |           |           |           |                |  |                          |                |                  |                  |                  |       |                  |                                     | 65.19%      | 18.65       | % 0%         | 5 0%     | 16.13%      | 0.03%   | % 0.00% |                     |                  |                                     |                |                  |
|  | <b></b>                           |                  |                  |                          |            |          |            |           |           |           |                |  |                          |                | LE               | GEN              | ).               |       |                  |                                     |             |             |              |          |             |         |         | 1                   |                  |                                     |                |                  |
|  |                                   |                  |                  |                          |            |          |            |           |           |           | MRE            | - Mir                                  | ority B                  | icinoc         | s Enterp         |                  |                  |       |                  |                                     | B - Black   | 4           |              |          |             |         |         |                     |                  |                                     |                |                  |
|  | Enti                              | ty "DID N        |                  | SMIT" C                  | onstruc    | tion R   | enort      |           |           |           |                |  | -                        |                | Enterpr          |                  |                  |       |                  |                                     | H - Hispa   |             |              |          |             |         |         |                     |                  |                                     |                |                  |
|  |                                   | ty "DID N        |                  |                          |            |          |            | ion Re    | norte     |           |                |  |                          |                | -                | ess Enter        | nrise            |       |                  |                                     | -           | an-Americ   | an           |          |             |         |         |                     |                  |                                     |                |                  |
|  |                                   | ty "DID N        |                  |                          |            | -        |            |           | porta     |           |                |  |                          |                | s Enterp         | -                | -1135            |       |                  |                                     |             | rican India |              |          |             |         |         |                     |                  |                                     |                |                  |
|  |                                   | .,               |                  |                          |            |          |            |           |           |           |                |  |                          |                | •                |                  | Severely D       | isah  | oled             |                                     |             | ite Female  |              |          |             |         |         |                     |                  |                                     |                |                  |
|  | x X                               | - no re          | norting          | ı reauir                 | ement      | 2        |            |           |           |           |                |  | B Subco                  |                |                  |                  |                  | .545  |                  |                                     |             |             |              | ically F | isadvantage |         |         |                     |                  |                                     |                |                  |
|  |                                   |                  | Porting          | , i cquii                |            |          |            |           |           |           | Sub.           | 110                                    |                          |                |                  |                  |                  |       |                  |                                     | D - Disal   | -           |              |          | louvantaye  | , u     |         |                     |                  |                                     |                |                  |
|  | Note:                             | 1. When a        | constru          | iction pr                | oject is f | finalize | d (subm    | nitted) k | oy an en  | itiity, H | UBSCC          | ) syste                                | m will up                | date to        | the relev        | vant quarte      | er when the      | proje | ect is co        | mpleted.                            |             |             |              |          |             |         |         | 1                   |                  |                                     |                |                  |

| HOSPITAL  | 1st<br>Qtr    | 2nd<br>Qtr    | 3rd<br>Qtr    | H                       | IUB I     | PURC<br>Good |            |          |           |          | RT:   |               | Yea                      | r-to-I         | Date          | 1st<br>Qtr    | 2nd<br>Qtr    | 3rd<br>Qtr    |                                     | HUB CONSTRUCTION REPORT:<br>Construction Projects |         |           |         |           |         |        |                |               | Year-to-D                           |                  |               |
|---|---------------|---------------|---------------|-------------------------|-----------|--------------|------------|----------|-----------|----------|---|---------------|--------------------------|----------------|---------------|---------------|---------------|---------------|-------------------------------------|---|---------|-----------|---------|-----------|---------|--------|----------------|---------------|-------------------------------------|------------------|---------------|
| ASSOCIATIONS<br>4TH QTR FY 2009<br>(4/1/09-6/30/09) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Purchasing(\$) | MBE (\$)  | WBE (\$)     | DBE-O (\$) | DBE (\$) | NPWC (\$) | Sub (\$) | Total HUB (\$)  | Total HUB (%) | Total<br>Purchasing (\$) | Total HUB (\$) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total HUB (%) | Total<br>Construction<br>Value (\$) | B (\$)  | H (\$)  | AA (\$)   | AI (\$) | WF (\$)   | SE (\$) | D (\$) | Total HUB (\$) | Total HUB (%) | Total<br>Construction<br>Value (\$) | Total HUB (\$)   | Total HUB (%) |
| Albemarle Hospital Authority                        | Х             | Х             | Х             | Х                       | Х         | Х            | Х          | Х        | Х         | Х        | Х   | Х             | Х                        | Х              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0   | \$0     | \$0       | \$0     | \$0       | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0              | 0.00%         |
| Cape Fear Valley Health System                      | Х             | Х             | Х             | Х                       | Х         | Х            | Х          | Х        | Х         | Х        | Х   | Х             | Х                        | Х              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0   | \$0     | \$0       | \$0     | \$0       | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0              | 0.00%         |
| Carteret County General Hospital Corporation        | Х             | х             | Х             | Х                       | х         | х            | х          | Х        | Х         | Х        | х   | х             | Х                        | Х              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0   | \$0     | \$0       | \$0     | \$0       | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0              | 0.00%         |
| Granville Medical Center                            | Х             | Х             | Х             | Х                       | Х         | Х            | Х          | Х        | Х         | Х        | Х   | Х             | Х                        | Х              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0   | \$0     | \$0       | \$0     | \$0       | \$0     | \$0    | \$0            | 0.00%         | \$1,488,292                         | \$0              | 0.00%         |
| Iredell Memorial Hospital, Incorporated             | Х             | Х             | Х             | Х                       | Х         | Х            | Х          | Х        | Х         | Х        | Х   | Х             | Х                        | Х              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0   | \$0     | \$0       | \$0     | \$0       | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0              | 0.00%         |
| New Hanover Health Network                          | Х             | Х             | Х             | Х                       | Х         | Х            | Х          | Х        | Х         | Х        | Х   | Х             | Х                        | Х              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0   | \$0     | \$0       | \$0     | \$0       | \$0     | \$0    | \$0            | 0.00%         | \$507,152                           | \$32,139         | 6.34%         |
| Stokes-Reynolds Memorial Hospital, Inc.             | Х             | Х             | Х             | Х                       | Х         | Х            | Х          | Х        | Х         | Х        | Х   | Х             | Х                        | Х              | Х             | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0   | \$0     | \$0       | \$0     | \$0       | \$0     | \$0    | \$0            | 0.00%         | \$0                                 | \$0              | 0.00%         |
| TOTALS  |               |               |               |                         |           |              |            |          |           |          |   |               |                          |                |               | 0.00%         | 0.00%         | 0.00%         | \$0                                 | \$0   | \$0     | \$0       | \$0     | \$0       | \$0     | \$0    | \$0            | 0.00%         | \$1,995,444                         | \$22 120         | 1 610/        |
| % of HUB Participation                              |               |               |               |                         |           |              |            |          |           |          |   |               |                          |                |               | 0.00 %        | 0.00 /0       | 0.00 /0       | φU                                  | 0.00%   | 0.00%   | 0.00%     | 0.00%   | 0.00%     | 0.00%   | φU     | φU             | 0.00 /0       | φ1,99 <b>3,44</b> 4                 | <b>\$</b> 52,159 | 1.01/         |
| %of Minority Participation against Total HL         | JB \$         |               |               |                         |           |              |            |          |           |          |   |               |                          |                |               |               |               |               |                                     |   |         |           |         |           |         |        |                |               |                                     |                  |               |
|   |               |               |               |                         |           |              |            |          |           |          |   |               |                          |                |               | <b>D</b> .    |               |               |                                     |   |         |           |         |           |         |        |                | 1             |                                     |                  |               |
|   |               |               |               |                         |           |              |            |          |           |          | LEGEND:   |               |                          |                |               |               |               |               | B.                                  | Black   |         |           | -       |           |         |        |                |               |                                     |                  |               |
|   | Entity        |               |               | MIT" Cor                | nstructio | on Rep       | ort        |          |           |          | MBE - Minority Business Enterprise<br>WBE - Woman Business Enterprise |               |                          |                |               |               |               |               |                                     | B - Black<br>H - Hispanic                         |         |           |         |           |         |        |                |               |                                     |                  |               |
|   | ,             |               |               | MIT" Pur                |           | <u> </u>     |            | n Repo   | orts      |          |   |               |                          |                |               | siness Er     | terprise      |               |                                     |   | •       | -Americ   | an      |           |         |        |                |               |                                     |                  |               |
|   |               |               |               | MIT" Pur                |           | •            |            |          |           |          |   |               |                          |                |               | terprise      | •             |               |                                     | AI-   | Americ  | an Indi   | an      |           |         |        |                |               |                                     |                  |               |
|   |               |               |               |                         |           | -            |            |          |           |          | NP  | NC - N        | lon - pr                 | ofit Wo        | rk Cent       | ter for Bli   | nd/Sever      | ely Disat     | oled                                | WF  | - White | Female    | e       |           |         |        |                |               |                                     |                  |               |
|   | X             | - no rep      | orting r      | equiren                 | nents     |              |            |          |           |          | Sub   | )- H          | IUB Sul                  | bcontra        | actor         |               |               |               |                                     | SE  | Social  | lly and I | Econom  | nically [ | Disadva | ntaged |                |               |                                     |                  |               |
|   |               |               |               |                         |           |              |            |          |           |          |   |               |                          |                |               |               |               | D - Disabled  |                                     |   |         |           |         |           |         |        |                |               |                                     |                  |               |

Note: 1. When a construction project is finalized (submitted) by an entiity, HUBSCO system will update to the relevant quarter when the project is completed.

|   |                |               |                 |                    |          | N         | IOR           |          |          |                     | DR H       | HIST           | ГOR            | RICA      | LLY           |             | ERUI       | ILIZ                  | DMI<br>ED BU          |                 |                 |                   | N          |            |                 |                 |            |                     |                          |            |                |
|---|----------------|---------------|-----------------|--------------------|----------|-----------|---------------|----------|----------|---------------------|------------|----------------|----------------|-----------|---------------|-------------|------------|-----------------------|-----------------------|-----------------|-----------------|-------------------|------------|------------|-----------------|-----------------|------------|---------------------|--------------------------|------------|----------------|
| NON-STATE   | 1st            | 2nd<br>Qtr    | 3rd             |                    | HUB      |           | RCHA<br>ods a |          |          |                     | ORT:       |                | Yea            | ar-to-    | Date          | 1st<br>Qtr  | 2nd<br>Qtr | 3rd<br>Qtr            |                       |                 | HUB             | CONS              |            |            | N RE            |                 | :          |                     | Year-t                   | to-Da      | ate            |
| AGENCIES  |                | Qu            | Qu              | (\$)               |          |           |               |          |          |                     |            | T              | (\$)           |           |               | Qu          | Qu         | Qu                    |                       |                 |                 | COIIS             | liucti     |            | l               |                 |            |                     |                          |            |                |
|   | <u>۳</u>       | 8             | ß               | ) gu               |          |           | (\$)          |          | (        |                     | IB (\$)    | e              | ) gu           | B (\$)    | <b>e</b>      | e           | e          | e                     | ction ()              |                 |                 |                   |            |            |                 |                 | IB (\$)    | 8                   | uction<br>(\$)           | IB (\$)    | e              |
| 4TH QTR FY 2009   | HUB            | HC            | H               | lasi               | (\$)     | (\$)      | 0             | \$       | C (\$)   | (\$)                | HUB        | H              | asing          | HUB       | HUB           | HUB         | HUB        | HUB                   | <u> </u>              |                 |                 | (                 |            |            |                 |                 | HUB        | HUB                 | E -                      | HUB        | HUB            |
| (4/1/09-6/30/09)  | Fotal<br>(%)   | otal<br>%)    | [otal<br>%)     | Total<br>arch      | ABE (\$) | WBE (\$)  | DBE-O         | DBE (\$) | NPWC     | ) qn                | [otal      | otal HUB<br>%) | Fotal<br>Purch | otal      | otal<br>%)    | [otal<br>%) | otal (%)   | Fotal<br>%)           | otal<br>onstr<br>alue | B (\$)          | (\$) I          | A (\$)            | AI (\$)    | VF (\$)    | E (\$)          | (\$)            | Total      | [otal<br>%)         | Fotal<br>Consti<br>Value | Total      | Total<br>(%)   |
| Greenville Utilities  | <u>не</u><br>X | Η E           | Η E             |                    | X        | X         | X             | X        | X        | <mark>б</mark><br>Х | F<br>X     | ि श<br>X       | X              | X         | <u>Η</u><br>X | 0.00%       | 0.00%      | 0.00%                 |                       | <u>م</u><br>\$0 | <u>∓</u><br>\$0 | <b>₹</b><br>\$0   | <b>₹</b>   | <u></u> ≸0 | <b>S</b><br>\$0 | <b>P</b><br>\$0 | F<br>\$0   | <u>F</u> ©<br>0.00% |                          | <u> </u>   | 0.00%          |
| Johnston County Public Utilities                                  | X              | X             | X               | X                  | X        | X         | X             | X        | X        | X                   | X          | X              | X              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0<br>\$0            | \$0             | \$0             | \$0<br>\$0        | \$0        | \$0        | \$0             | \$0             | \$0<br>\$0 | 0.00%               | \$0<br>\$0               | \$0        | 0.00%          |
| TOTALS  |                |               |                 |                    | Λ        |           |               | ~        | ~        |                     |            |                |                |           |               |             |            |                       |                       | \$0             | \$0             | \$0               | \$0        |            | \$0             |                 |            |                     |                          |            |                |
| % of HUB Participation  |                |               |                 |                    |          |           |               |          |          |                     |            |                |                |           |               | 0.00%       | 0.00%      | 0.00%                 | \$0                   | 0.00%           | 0.00%           | 0.00%             |            |            | 0.00%           | \$0             | \$0        | 0.00%               | \$0                      | \$0        | 0.00%          |
| %of Minority Participation against T                              | otal HU        | B\$           |                 |                    |          |           |               |          |          |                     |            |                |                |           |               |             |            |                       |                       |                 |                 |                   |            |            |                 |                 |            |                     |                          |            |                |
|   |                |               |                 |                    |          |           |               |          |          |                     |            |                |                |           |               |             |            |                       |                       |                 |                 |                   |            |            |                 |                 |            |                     |                          |            |                |
| PUBLIC HOUSING  | <u>_</u>       | 8             | ~               | ng (\$)            |          |           |               |          |          |                     | B (\$)     | ~              | nasing (\$)    | B (\$)    | m             | ~           | -          | -                     | iction (s)            |                 |                 |                   |            |            |                 |                 | B (\$)     | 8                   | uction<br>(\$)           | B (\$)     | 8              |
| AUTHORITIES   | Ē              | HUB           | HUB             | asin               | (\$      | (\$       | (\$)          | (\$)     | C (\$)   |                     | HUB        | DH<br>DH       | asin           | HUB       | HUB           | HUB         | HUB        | HUB                   | <u> </u>              |                 |                 |                   |            |            |                 |                 | HUB        | HUB                 | ruct<br>(\$)             | HUB        | HUB            |
| 4TH QTR FY 2009   | () tal         | [otal ]<br>%) | [ lotal ]<br>%) | Total<br>Surchasin | MBE (\$) | WBE (\$)  | DBE-O         | DBE (    | NPWC     | (\$) qn             | otal       | otal HUB<br>%) | Fotal<br>Purch | otal      | otal ]<br>()  | al          | al         | [ <b>otal</b> ]<br>%) | otal<br>onstr<br>alue | B (\$)          | (\$) H          | A (\$)            | AI (\$)    | VF (\$)    | E (\$)          | (\$)            | Total ]    | al                  | Fotal<br>Consti<br>Value | Total ]    | Total ]<br>(%) |
|   | Tota<br>(%)    |               |                 |                    | 4        |           |               | _        | 4        | S                   |            | ΕĽ             |                | H         | E O           | L<br>()     | L L        |                       | F U P                 | B               |                 | A.                |            |            | S               | Q               |            | )<br>L              |                          |            |                |
| Burlington Housing Authority                                      | X              |               | X               | X                  | X        | X         | X             | X        | X        | X                   | X          | X              | X              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0<br>©0       | \$0               | \$0        | \$0        | \$0<br>©0       | \$0             | \$0        | 0.00%               | \$0                      | \$0        | 0.00%          |
| Dunn Housing Authority  | X              | X             | X               | X                  | X        | X         | X             | X        | X        | X                   | X          | X              | X              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0<br>©0             | \$0             | \$0<br>©0       | \$0<br>¢0         | \$0        | \$0        | \$0             | \$0             | \$0        | 0.00%               | \$0<br>\$0               | \$0        | 0.00%          |
| Forest City Housing Authority<br>Hickory Public Housing Authority | X              | X             | X               | X                  | X<br>X   | X         | X<br>X        | X        | X        | X                   | X          | X              | X              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0<br>\$0            | \$0<br>\$0      | \$0<br>\$0      | \$0<br>\$0        | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0      | \$0<br>\$0      | \$0<br>\$0 | 0.00%               | \$0<br>\$2,419,662       | \$0<br>\$0 | 0.00%          |
| High Point Housing Authority                                      | X<br>X         | X<br>X        | X<br>X          | X<br>X             | X        | X<br>X    | X             | X<br>X   | X<br>X   | X<br>X              | X<br>X     | X<br>X         | X<br>X         | X<br>X    | X<br>X        | 0.00%       | 0.00%      | 0.00%                 | \$0<br>\$0            | \$0<br>\$0      | \$0<br>\$0      | \$0<br>\$0        | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0      | \$0<br>\$0      | \$0<br>\$0 | 0.00%               | \$2,419,002              | \$0<br>\$0 | 0.00%          |
| Lexington Housing Authority                                       | X              | X             | X               | X                  | X        | X         | X             | X        | X        | X                   | X          | X              | X              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0<br>\$0            | \$0<br>\$0      | \$0<br>\$0      | \$0<br>\$0        | \$0<br>\$0 | \$0        | \$0<br>\$0      | \$0             | \$0<br>\$0 | 0.00%               | \$187,580                | \$0<br>\$0 | 0.00%          |
| Mooresville Housing Authority                                     | X              | X             | X               | X                  | X        | X         | X             | X        | X        | X                   | X          | X              | X              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0             | \$0               | \$0        | \$0        | \$0             | \$0             | \$0<br>\$0 | 0.00%               | \$0                      | \$0        | 0.00%          |
| Mount Olive Housing Authority                                     | X              | X             | X               | X                  | X        | X         | X             | X        | X        | X                   | X          | X              | X              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0             | \$0               | \$0        | \$0        | \$0             | \$0             | \$0        | 0.00%               | \$0                      | \$0        | 0.00%          |
| Northwestern Reg. Housing Authority                               | Х              | Х             | X               | X                  | Х        | Х         | X             | X        | Х        | Х                   | X          | X              | Х              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0             | \$0               | \$0        | \$0        | \$0             | \$0             | \$0        | 0.00%               | \$0                      | \$0        | 0.00%          |
| Pembroke Housing Authority  | Х              | Х             | X               | Х                  | Х        | Х         | Х             | X        | Х        | Х                   | Х          | X              | Х              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0             | \$0               | \$0        | \$0        | \$0             | \$0             | \$0        | 0.00%               | \$0                      | \$0        | 0.00%          |
| Randleman Housing Authority                                       | Х              | Х             | Х               | Х                  | Х        | Х         | Х             | Х        | Х        | Х                   | Х          | Х              | Х              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0             | \$0               | \$0        | \$0        | \$0             | \$0             | \$0        | 0.00%               | \$0                      | \$0        | 0.00%          |
| Selma Housing Authority   | Х              | Х             | X               | X                  | Х        | Х         | Х             | Х        | Х        | Х                   | X          | Х              | Х              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0             | \$0               | \$0        | \$0        | \$0             | \$0             | \$0        | 0.00%               | \$0                      | \$0        | 0.00%          |
| Smithfield Housing Authority                                      | X              | Х             | X               | X                  | Х        | Х         | Х             | Х        | Х        | Х                   | X          | X              | Х              | X         | X             | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0             | \$0               | \$0        | \$0        | \$0             | \$0             | \$0        | 0.00%               | \$0                      | \$0        | 0.00%          |
| TOTALS  |                |               |                 |                    |          |           |               |          |          |                     |            |                |                |           |               | 0.00%       | 0.00%      | 0.00%                 | \$0                   | \$0             | \$0             | \$0               | \$0        |            | \$0             | \$0             | \$0        | 0.00%               | \$2,607,242              | \$0        | 0.00%          |
| % of HUB Participation  |                |               |                 |                    |          |           |               |          |          |                     |            |                |                |           |               |             |            |                       |                       | 0.00%           | 0.00%           | 0.00%             | 0.00%      | 0.00%      | 0.00%           | •               |            |                     | . , ,                    |            |                |
| %of Minority Participation against T                              | otal HU        | В\$           |                 |                    |          |           |               |          |          |                     |            |                |                |           |               |             |            |                       |                       |                 |                 |                   |            |            |                 |                 |            |                     |                          |            |                |
|   |                |               |                 |                    |          |           |               |          |          |                     |            |                |                |           |               | LEGE        | ND:        |                       |                       |                 |                 |                   |            |            |                 |                 |            |                     |                          |            |                |
|   |                |               |                 |                    |          |           |               |          |          |                     | MBI        | E- N           | linorit        | y Busir   | ness Ent      | erprise     |            |                       |                       |                 | B - E           | Black             |            |            |                 |                 |            |                     |                          |            |                |
|   |                | ty "DID       |                 |                    |          |           |               |          |          |                     |            |                |                |           | ess Ente      | •           |            |                       |                       |                 |                 | Hispanic          |            |            |                 |                 |            |                     |                          |            |                |
|   |                | ty "DID       |                 |                    |          | <u> </u>  |               | ction I  | Report   | S                   |            |                |                |           |               | siness Er   | nterprise  |                       |                       |                 |                 | Asian-A           |            |            |                 |                 |            |                     |                          |            |                |
|   | Enti           | ty "DID       | NOT SU          | IRWIL.             | Purcha   | asing F   | Report        |          |          |                     |            |                |                |           | ness En       | •           |            | uk D'                 | لمامط                 |                 |                 | Americar          |            |            |                 |                 |            |                     |                          |            |                |
|   | v              | - 00 -        | nortin          | a roau             | iromor   | te        |               |          |          |                     | NPV<br>Sub |                |                | ubcontr   |               | er for Bli  | na/Seve    | rely Disa             | DIEQ                  |                 |                 | - White Fe        |            |            |                 |                 |            |                     |                          |            |                |
|   | ^              | - no re       | -hormi          | grequ              | nemer    | 113       |               |          |          |                     |            | ·- П           | וטם פו         | uncoutt   | aciur         |             |            |                       |                       |                 |                 | Socially Sisabled |            | monnical   | iny Disad       | wantaye         | I          |                     |                          |            |                |
|   |                |               |                 |                    |          |           |               |          |          |                     |            |                |                |           |               |             |            |                       |                       |                 | 0.1             | Jisabieu          |            |            |                 |                 |            |                     | J                        |            |                |
|   | Note:          | 1. When       | a constr        | ruction p          | oroject  | is finali | zed (sub      | bmitted  | l) by an | entiity,            | HUBS       | CO sys         | stem w         | vill upda | te to the     | relevant q  | uarter wh  | en the pr             | oject is cor          | mpleted.        |                 |                   |            |            |                 |                 |            |                     |                          |            |                |

### NORTH CAROLINA DEPARTMENT OF ADMINISTRATION OFFICE FOR HISTORICALLY UNDERUTILIZED BUSINESSES

| 1st 2nd 3rd HUB PURCHASING F   | Purchasing and Construction Reports         1st       2nd       3rd       HUB PURCHASING REPORT:       1st       2nd       3rd       HUB CONSTRUCTION REPORT:       V       L <thl< th=""> <thl< th="">       L</thl<></thl<> |         |         |                |          |        |                  |         |           |                                       |        |        |           |            |                   |           |            |                  |           |                          |         |         |
|--|---|---------|---------|----------------|----------|--------|------------------|---------|-----------|---------------------------------------|--------|--------|-----------|------------|-------------------|-----------|------------|------------------|-----------|--------------------------|---------|---------|
|  |   |         |         |                |          |        |                  |         |           |                                       | Н      | N      |           |            |                   |           |            |                  |           |                          |         |         |
| WATER AND SEWER         Qtr         Qtr         Qtr         Goods and Servi  | ces   |         |         | Year           | -to-L    | Jate   | Qtr              | Qtr     | Qtr       |                                       |        | (      | Const     | ructio     | n Pro             | jects     |            |                  |           | Year                     | -to-Da  | ate     |
| AUTHORITIES       (%)  |   |         | (0)     | sing           | ()       | (%)    | (0)              | (0)     | (0)       |                                       |        |        |           |            |                   |           |            |                  | (0/_0)    |                          |         | (0)     |
| 4TH QTR FY 2009     1000000000000000000000000000000000000  |   | JB (\$) | HUB (%) | Purchasing     | HUB (\$) | JB (°  | HUB (%)          | HUB (%) | HUB (%)   | uction<br>(\$)                        |        |        |           |            |                   |           |            | Fotal HUB (\$)   |           | ction (                  | UB (\$) | HUB (%) |
| 4LH OLK LA 5000       fotal HUB       fotal HUB         (4/1/03-9(30)       fotal HUB       fotal HUB         NBE (\$)       (\$)       0BE-0 (\$)   | (\$)  | I HUB   | 1HI     |                | 1HL      | I HUB  | 1HT              | 1HT     | HI        |                                       |        |        | (\$)      | <b>(4</b>  | (\$)              | (\$       |            | 1HI              | Fotal HUB | l<br>struct<br>ie (\$)   | H       | 1HI     |
| Total H     Total H       Total H     Total H       Total P1     (60/02/9-60/1/F)       MBE (\$)     MBE (\$)       DBE-O     DBE-O       DBE (\$)     NPWC  | Sub   | Total   | Total   | Total<br>(\$)  | Total    | Total  | Total            | Total   | Total     | Total<br>Constr<br>Value              | B (\$) | H (\$) | AA        | (\$) IV    | WF (\$)           | SE (\$)   | D (\$)     | Tota             | Tota      | Total<br>Constr<br>Value | Total   | Total   |
| Onslow Water and Sewer Authority         X         <                                 | Х   | Х       | Х       | Х              | Х        | Х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
| Piedmont Triad Regional Water Authority     X     X     X     X     X     X     X     X     X     X     X     X  | Х   | Х       | Х       | Х              | Х        | Х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
| Sewerage District - Buncombe County<br>MetropolitanXXX <th< td=""><td>х</td><td>х</td><td>х</td><td>Х</td><td>х</td><td>х</td><td>0.00%</td><td>0.00%</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>0.00%</td></th<>   | х   | х       | х       | Х              | х        | х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
| Water and Sewer Authority - Cabarrus County     X  | Х   | Х       | Х       | Х              | Х        | Х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
| Water and Sewer Authority - Orange County     X     X     X     X     X     X     X     X     X     X     X  | Х   | Х       | Х       | Х              | Х        | Х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
| TOTALS   |   |         |         |                |          |        | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
| % of HUB Participation   |   |         |         |                |          |        |                  |         |           | , , , , , , , , , , , , , , , , , , , | 0.00%  | 0.00%  | 0.00%     | 0.00%      | 0.00%             | 0.00%     | 0.00%      |                  |           |                          |         |         |
| %of Minority Participation against Total HUB \$  |   |         |         |                |          |        |                  |         |           |                                       |        |        |           |            |                   |           |            |                  |           |                          |         |         |
| AIRPORT S S S S  |   | (\$)    | (0/0    | (\$)           | (\$)     | (%)    | (%)              | (0/0)   | (0/0)     | c                                     |        |        |           |            |                   |           |            | (\$)             | (0/0)     | c                        | (\$)    | (0/0    |
|  |   | HUB (   | HUB (%) | asing (\$)     | HUB (    | HUB (  | HUB (            | HUB (   | HUB (     | uction<br>(\$)                        |        |        |           |            |                   |           |            | ng (             | HUB (     | uction<br>(\$)           | UB (    | HUB (%) |
|  | (\$)  | al H    | H I     |                | H Ia     | H I    | H Ia             | H Ia    | HI        |                                       |        | (      | (\$)      | \$)        | (\$)              | (\$       |            | <b>Fotal HUB</b> | H Ir      |                          | al H    | al H    |
| 4TH QTR FY 2009     Iotal     Iotal     Iotal     Iotal  | Sub   | Total   | Total   | Total<br>Purch | Total    | Total  | Total            | Total   | Total     | Total<br>Constr<br>Value              | B (\$) | H (\$) | AA (\$)   | AI (\$)    | WF (\$)           | SE (\$)   | D (\$)     | Tot              | Total     | Total<br>Constr<br>Value | Total   | Total   |
| Charlotte Douglas International Airport         X                                    | Х   | Х       | Х       | Х              | Х        | Х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
| Laurinburg-Maxton Airport Commission     X     X     X     X     X     X     X     X     X     X     X     X   | Х   | Х       | X       | Х              | Х        | Х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     |         |
| Piedmont Triad Airport Authority     X </td <td>Х</td> <td>X</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>Х</td> <td>0.00%</td> <td>0.00%</td> <td>0.00%</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> <td>\$0</td> <td></td> | Х   | X       | Х       | Х              | Х        | Х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | \$0        | \$0               | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     |         |
| Raleigh-Durham Airport Authority   X   X   X   X   X   X   X   X   X   | Х   | Х       | Х       | Х              | Х        | Х      | 0.00%            | 0.00%   | 0.00%     | \$0                                   |        | \$0    | \$0       | \$0        | \$0<br><b>\$0</b> | \$0       | \$0        | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
|  |   |         |         |                |          |        | 0.00%            | 0.00%   | 0.00%     | \$0                                   | \$0    | \$0    | \$0       | <b>\$0</b> |                   |           | <b>*</b> * | \$0              | 0.00%     | \$0                      | \$0     | 0.00%   |
| % of HUB Participation       % of Minority Participation against Total HUB \$  |   |         |         |                |          |        |                  |         |           |                                       | 0.00%  | 0.00%  | 0.00%     | 0.00%      | 0.00%             | 0.00%     | 0.00%      |                  |           |                          |         |         |
|  |   |         |         |                |          |        |                  |         |           |                                       |        |        |           |            |                   |           |            |                  |           |                          |         |         |
|  |   | MBF     | - Mi    | nority         | Busine   |        | EGEN<br>nterpris |         |           |                                       |        | B - F  | Black     |            |                   |           |            |                  |           |                          |         |         |
| Entity "DID NOT SUBMIT" Construction Report  |   |         |         | •              |          |        | terprise         |         |           |                                       |        |        | Hispanic  | ;          |                   |           |            |                  |           |                          |         |         |
| Entity "DID NOT SUBMIT" Purchasing/Construction Reports  |   | DBE     | -0- Di  | sabled         | l - Own  | ned Bu | usiness          | Enterpr | rise      |                                       |        |        |           | America    | ı                 |           |            |                  |           |                          |         |         |
| Entity "DID NOT SUBMIT" Purchasing Report  |   | DBE     | - Dis   | sabled         | Busin    | ess E  | nterpris         | e       |           |                                       |        | AI -   | America   | an Indian  |                   |           |            |                  |           |                          |         |         |
|  |   | NPW     | C - No  | on - pro       | ofit Wo  | rk Ce  | nter for         | Blind/S | everely I | Disabled                              |        | WF     | - White I | Female     |                   |           |            |                  |           |                          |         |         |
| X - no reporting requirements  |   | Sub     | - HU    | JB Sub         | contra   | ctor   |                  |         |           |                                       |        | SE -   | Sociall   | y and Ec   | onomic            | ally Disa | advantag   | ed               |           |                          |         |         |
| X - no reporting requirements       NPWC - Non - profit Work Center for Blind/Severely Disabled       WF - White Female         Sub - HUB Subcontractor       SE - Socially and Economically Disadvantaged   |   |         |         |                |          |        |                  |         |           |                                       |        |        |           |            |                   |           |            |                  |           |                          |         |         |
|  | D - Disabled  |         |         |                |          |        |                  |         |           |                                       |        |        |           |            |                   |           |            |                  |           |                          |         |         |