					4th Qua	arter				
	Total Dept.				HUB (\$)				Total HUB	Total HUB
Cabinet Agencies (8)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Administration	\$267,053,109	\$1,653,493	\$3,034,890	\$0	(\$123,301)	\$0	\$0	\$0	\$4,565,082	1.71%
Commerce	\$51,243,733	\$0	\$230,762	\$0	\$0	\$0	\$0	\$0	\$230,762	0.45%
Cultural Resource	\$3,650,863	\$350	\$130,813	\$0	\$22,506	\$0	\$1,100	\$0	\$154,769	4.24%
DENR	\$59,077,717	\$62,581	\$2,156,608	\$8,436	\$532,000	\$0	\$32,763	\$0	\$2,792,388	4.73%
DHHS	\$124,946,237	\$520,678	\$5,227,787	\$0	\$120,491	\$6,175	\$186,111	\$0	\$6,061,242	4.85%
Public Safety	\$389,336,430	\$876,839	\$3,884,510	\$42,542	\$153,194	\$0	\$357,111	\$0	\$5,314,196	1.36%
Revenue	\$20,147,711	\$24,572	\$1,287,493	\$0	\$24,276	\$0	\$0	\$0	\$1,336,341	6.63%
Transportation	\$381,404,087	\$7,390,142	\$17,871,770	\$2,516	\$460,652	\$0	\$265,916	\$0	\$25,990,996	6.81%
Totals	\$1,296,859,887	\$10,528,655	\$33,824,634	\$53,494	\$1,189,818	\$6,175	\$843,001	\$0	\$46,445,777	3.58%
% of Total Purchasing		0.81%	321.39%	0.16%	2224.21%	0.52%	13651.84%	0.00%	3.58%	
% of Total HUB		22.66%	72.83%	0.12%	2.56%	0.01%	1.81%	0.00%		

<u>LEGEND:</u>									
MBE - Minority Business Enterprise	SED - Socially / Economically Disadvantaged								
WBE - Woman Business Enterprise	DBE - Disabled Business Enterprise								
DBE-O- Disabled - Owned Business Enterprise	NPWC - Non - profit Work Center for the Blind & Severely Disabled								
DBE - Disabled Business Enterprise	Sub - HUB Subcontractor								
NPWC - Non - profit Work Center for the Blind & Severely Disabled									

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					Year-to-	Date				
	Total Dept.			_	HUB (\$)		_		Total HUB	Total HUB
Council Agencies (9)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Agriculture	\$16,362,637	\$2,483	\$1,184,771	\$0	\$291,897	\$0	\$12,589	\$0	\$1,491,740	9.12%
Auditor	\$2,670,009	\$0	\$25,288	\$0	\$0	\$0	\$0	\$0	\$25,288	0.95%
Insurance	\$3,725,251	\$32,983	\$194,066	\$0	\$203	\$315	\$0	\$0	\$227,567	6.11%
Justice	\$8,365,393	(\$64,954)	\$436,236	\$0	\$15,170	\$0	\$0	\$0	\$386,452	4.62%
Labor	\$749,495	\$3,999	\$136,022	\$0	\$0	\$0	\$0	\$0	\$140,021	18.68%
Lt. Governor	\$6,303	\$0	\$436	\$0	\$0	\$0	\$0	\$0	\$436	6.92%
Public Instruction	\$81,976,184	\$191,213	\$652,476	\$0	\$2,357	\$1,000	\$0	\$0	\$847,046	1.03%
Sec. of State	\$568,092	\$27,716	\$139,822	\$0	\$0	\$0	\$0	\$0	\$167,538	29.49%
Treasurer	\$31,591,931	\$692,189	\$409,679	\$0	\$0	\$0	\$0	\$0	\$1,101,868	3.49%
Totals	\$152,746,085	\$884,185	\$3,243,499	\$411	\$341,636	\$1,315	\$32,189	\$0	\$4,503,235	2.95%
% of Total Purchasing		0.58%	2.12%	0.00%	0.22%	0.00%	0.02%	0.00%	2.95%	
% of Total HUB		20%	72%	0%	8%	0%	1%	0%		

<u>LEGEND:</u>									
MBE - Minority Business Enterprise	SED - Socially / Economically Disadvantaged								
WBE - Woman Business Enterprise	DBE - Disabled Business Enterprise								
DBE-O- Disabled - Owned Business Enterprise	NPWC - Non - profit Work Center for the Blind & Severely Disabled								
DBE - Disabled Business Enterprise	Sub - HUB Subcontractor								
NPWC - Non - profit Work Center for the Blind & Severely Disabled									

					Year-to-	Date				
	Total Dept.				HUB (\$)				Total HUB	Total HUB
Support Agencies (11)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Administrative Office of the Courts	\$68,577	\$0	\$12,342	\$0	\$0	\$0	\$0	\$0	\$12,342	18.00%
Adminstrative Hearings	\$1,264,305	\$0	\$143,619	\$0	\$0	\$0	\$0	\$0	\$143,619	11.36%
Board of Elections	\$1,390,348	\$295,348	\$105,991	\$0	\$4,169	\$0	\$0	\$0	\$405,508	29.17%
Community Colleges	\$14,017,596	\$0	\$54,657	\$0	\$0	\$0	\$0	\$0	\$54,657	0.39%
Education Lottery	\$75,813,744	\$1,723,571	\$192,113	\$0	\$2,225	\$0	\$0	\$0	\$1,917,909	2.53%
General Assembly	\$1,728,184	\$4,525	\$293,684	\$0	\$0	\$0	\$0	\$0	\$298,209	17.26%
Governor's Office	\$252,411	\$0	\$18,415	\$0	\$0	\$0	\$0	\$0	\$18,415	7.30%
Information Technology	\$114,257,833	\$390,786	\$467,434	\$0	\$0	\$0	\$3,996	\$0	\$862,216	0.75%
Ports Authority	\$7,417,479	\$17,421	\$547,887	\$1,833	\$24,803	\$0	\$0	\$0	\$591,944	7.98%
State Controller	\$3,279,718	\$0	\$1,259,562	\$452	\$0	\$0	\$179,200	\$0	\$1,439,214	43.88%
Wildlife Commission	\$14,318,015	\$524,796	\$1,460,169	\$5,043	\$17,294	\$0	\$3,722	\$0	\$2,011,024	14.05%
Totals	\$233,575,798	\$2,956,447	\$4,542,077	\$7,328	\$48,491	\$0	\$186,918	\$0	\$7,741,261	3.31%
% of Total Purchasing		1.27%	1.94%	0.00%	0.02%	0.00%	0.08%	0.00%	3.31%	
% of Total HUB		38%	59%	0%	1%	0%	2%	0%		

<u>LEGEND:</u>								
MBE - Minority Business Enterprise	SED - Socially / Economically Disadvantaged							
WBE - Woman Business Enterprise	DBE - Disabled Business Enterprise							
DBE-O- Disabled - Owned Business Enterprise	NPWC - Non - profit Work Center for the Blind & Severely Disabled							
DBE - Disabled Business Enterprise	Sub - HUB Subcontractor							
NPWC - Non - profit Work Center for the Blind & Severely Disabled								

### North Carolina Department of Administration Office for Historically Underutilized Businesses

#### HUB Participation Report - Purchasing (Goods and Services) FY 14-15 Final

					Year-to-	Date				
Universities (40)	Total Dept.	(A)			HUB (\$)				Total HUB	Total HUB
Universities (19)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Appalachian State	\$20,525,172	\$15,572	\$120,953	\$2,860	\$0	\$0	\$0	\$0	\$139,385	0.68%
East Carolina University	\$105,120,281	\$1,808,347	\$5,376,883	\$40,410	\$88,928	\$18,440	\$306,955	\$26,512	\$7,666,475	7.29%
Elizabeth City State	\$10,425,851	\$108,511	\$90,258	\$0	\$0	\$2,388	\$0	\$0	\$201,157	1.93%
Fayetteville State	\$12,940,735	\$494,031	\$252,988	\$0	\$0	\$0	\$0	\$0	\$747,019	5.77%
NC A&T	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
NC Central University	\$27,307,929	\$130,147	\$19,762	\$0	\$0	\$0	\$0	\$0	\$149,909	0.55%
NC School of Science and Mathematics	\$1,898,559	\$3,798	\$69,348	\$0	\$1,052	\$0	\$44	\$0	\$74,242	3.91%
NC School of the Arts	\$15,652,828	\$614,930	\$527,526	\$89,774	\$0	\$0	\$0	\$0	\$1,232,230	7.87%
NC State University	\$532,087,146	\$3,718,874	\$7,783,388	\$0	\$0	\$0	\$725,005	\$0	\$12,227,267	2.30%
UNC Asheville	\$10,612,507	\$146,437	\$1,821,710	\$577	\$10,619	\$22,115	\$0	\$50,774	\$2,052,232	19.34%
UNC Chapel Hill	\$167,440,249	\$0	\$19,124,754	\$0	\$0	\$0	\$15,762,390	\$0	\$34,887,144	20.84%
UNC Charlotte	\$96,876,230	\$1,704,565	\$2,958,589	\$0	\$79,151	\$527,959	\$0	\$2,278	\$5,272,542	5.44%
UNC General Administration	\$7,663,520	\$257,875	\$772,187	\$0	\$0	\$611,990	\$1,576,022	\$142,315	\$3,360,389	43.85%
UNC Greensboro	\$26,903,605	\$419,251	\$2,767,211	\$450	\$0	\$0	\$0	\$0	\$3,186,912	11.85%
UNC Hospitals	\$571,745,514	\$1,360,224	\$4,376,590	\$0	\$0	\$0	\$0	\$0	\$5,736,814	1.00%
UNC Pembroke	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
UNC Wilmington	\$56,358,892	\$490,674	\$1,462,590	\$4,694	\$0	\$0	\$40,989	\$0	\$1,998,947	3.55%
Western Carolina	\$26,914,585	\$250,512	\$1,888,432	\$2,716	\$186,465	\$23,714	\$0	\$0	\$2,351,839	8.74%
Winston-Salem State	\$16,392,499	\$297,095	\$262,830	\$0	\$0	\$0	\$0	\$0	\$559,925	3.42%

	Total Dept.		HUB (\$)							Total HUB
Universities (Continued)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Totals	\$1,706,866,102	\$11,820,843	\$49,675,999	\$141,481	\$366,215	########	\$18,411,405	\$221,879	\$81,844,428	4.80%
% of Total Purchasing		0.69%	2.91%	0.01%	0.02%	0.07%	1.08%	0.01%	4.80%	
% of Total HUB		14%	61%	0%	0%	1%	22%	0%		

LEGEND:							
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WBE - Woman Business Enterprise	DBE - Disabled Business Enterprise						
DBE-O- Disabled - Owned Business Enterprise	NPWC - Non - profit Work Center for the Blind & Severely Disabled						
DBE - Disabled Business Enterprise	Sub - HUB Subcontractor						
NPWC - Non - profit Work Center for the Blind & Severely Disabled							

					Year-to-	Date				
	Total Dept.				HUB (\$)				Total HUB	Total HUB
Community Colleges (58)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Alamance Community College	\$7,149,989	\$31,084	\$168,503	\$1,374	\$33,081	\$5,290	\$66,650	\$0	\$305,982	4.28%
Asheville-Buncombe Technical										
Community College	\$14,865,715	\$50,823	\$949,056	\$14,669	\$0	\$33,210	\$12,446	\$0	\$1,060,204	7.13%
Beaufort County Community College	\$3,344,876	\$24,983	\$324,936	\$438	\$238	\$0	\$0	\$0	\$350,595	10.48%
Bladen Community College	\$1,639,801	\$14,642	\$126,085	\$1,103	\$438	\$0	\$5,875	\$0	\$148,143	9.03%
Blue Ridge Community College	\$4,517,853	\$27,802	\$94,914	\$79,516	\$0	\$3,395	\$380	\$0	\$206,007	4.56%
Brunswick Community College	\$3,964,873	\$59,432	\$505,113	\$320	\$0	\$906	\$0	\$0	\$565,771	14.27%
Caldwell Community College and										
Technical Institute	\$6,854,500	\$24,402	\$368,775	\$0	\$1,436	\$26,258	\$87	\$0	\$420,958	6.14%
Cape Fear Community College	\$26,720,641	\$132,754	\$684,454	\$61,210	\$0	\$1,987	\$173,465	\$0	\$1,053,870	3.94%
Carteret Community College	\$2,386,263	\$21,672	\$151,166	\$1,243	\$0	\$0	\$0	\$0	\$174,081	7.30%
Catawba Valley Community College	\$8,571,444	\$32,029	\$177,465	\$1,650	\$0	\$1,466	\$195	\$2,270	\$215,075	2.51%
Central Carolina Community College	\$9,731,423	\$108,961	\$330,695	\$5,614	\$745	\$8,218	\$0	\$0	\$454,233	4.67%
Central Piedmont Community College	\$40,062,224	\$702,373	\$1,766,215	\$8,632	\$0	\$3,246	\$25,695	\$513,481	\$3,019,642	7.54%
Cleveland Community College	\$8,261,010	\$80,910	\$439,057	\$5,214	\$0	\$1,720	\$0	\$0	\$526,901	6.38%
Coastal Carolina Community College	\$19,975,956	\$355,804	\$339,268	\$2,240	\$1,895	\$8,840	\$41,552	\$0	\$749,599	3.75%
College of The Albemarle	\$3,861,307	\$79,547	\$37,503	\$0	\$0	\$977	\$0	\$0	\$118,027	3.06%
Craven Community College	\$10,061,083	\$159,443	\$612,814	\$1,274	\$0	\$13,665	\$0	\$0	\$787,196	7.82%
Davidson County Community College	\$9,936,853	\$92,807	\$229,077	\$4,831	\$0	\$3,467	\$0	\$1,738	\$331,920	3.34%
Durham Technical Community College	\$8,871,094	\$399,178	\$415,074	\$1,250	\$6,499	\$61,589	\$21,127	\$0	\$904,717	10.20%
Edgecombe Community College	\$3,672,244	\$24,324	\$246,425	\$2,327	\$0	\$19,734	\$2,348	\$21,166	\$316,324	8.61%
Fayetteville Technical Community College	\$26,164,496	\$164,437	\$2,151,078	\$33,452	\$5,916	\$35,321	\$61,705	\$17,887	\$2,469,796	9.44%
Forsyth Technical Community College	\$22,943,972	\$925,806	\$1,272,778	\$25,131	\$23,703	\$0	\$0	\$0	\$2,247,418	9.80%
Gaston College	\$9,968,700	\$31,809	\$380,434	\$0	\$30	\$1,124	\$0	\$0	\$413,397	4.15%
Guilford Technical Community College	\$20,405,257	\$360,882	\$3,818,117	\$67,181	\$0	\$0	\$8,835	\$0	\$4,255,015	20.85%
Halifax Community College	\$2,515,246	\$2,720	\$70,916	\$1,710	\$0	\$0	\$27,346	\$0	\$102,692	4.08%

Community Colleges					Year-to-	Date				
(Continued)	Total Dept.	11DE (A)	14(DE (A)		HUB (\$)	LIBIA(A)	055 (A)	0 I (b)	Total HUB	Total HUB
	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Haywood Community College	\$4,960,058	\$31,909	\$521,309	\$0	\$0	\$11,927	\$0	\$1,876	\$567,021	11.43%
Isothermal Community College	\$3,923,415	\$22,203	\$170,314	\$133	\$0	\$12,147	\$4,927	\$1,706	\$211,430	5.39%
James Sprunt Community College	\$3,116,430	\$39,214	\$143,625	\$399,022	\$0	\$60	\$0	\$0	\$581,921	18.67%
Johnston Community College	\$8,447,140	\$59,854	\$391,672	\$7,173	\$0	\$0	\$218,096	\$0	\$676,795	8.01%
Lenoir Community College	\$5,542,661	\$34,491	\$350,029	\$11,041	\$0	\$174,484	\$1,260	\$0	\$571,305	10.31%
Martin Community College	\$2,712,829	\$18,048	\$537,735	\$1,853	\$0	\$2,535	\$0	\$0	\$560,171	20.65%
Mayland Community College	\$5,535,483	\$20,191	\$91,121	\$0	\$0	\$1,611	\$8,804	\$0	\$121,727	2.20%
McDowell Technical Community										
College	\$2,158,738	\$476	\$55,034	\$0	\$0	\$1,755	\$0	\$23,793	\$81,058	3.75%
Mitchell Community College	\$5,060,137	\$18,713	\$346,325	\$0	\$0	\$1,405	\$0	\$0	\$366,443	7.24%
Montgomery Community College	\$1,251,165	\$7,152	\$43,865	\$4,148	\$0	\$0	\$0	\$0	\$55,165	4.41%
Nash Community College	\$13,016,788	\$62,557	\$428,051	\$0	\$125	\$0	\$0	\$0	\$490,733	3.77%
Pamlico Community College	\$954,033	\$9,376	\$57,156	\$1,254	\$0	\$0	\$0	\$0	\$67,786	7.11%
Piedmont Community College	\$3,201,856	\$97,912	\$77,615	\$8,646	\$0	\$0	\$0	\$0	\$184,173	5.75%
Pitt Community College	\$20,333,542	\$367,300	\$1,317,847	\$0	\$0	\$3,036	\$0	\$2,250	\$1,690,433	8.31%
Randolph Community College	\$5,647,710	\$26,235	\$288,334	\$0	\$0	\$1,684	\$0	\$0	\$316,253	5.60%
Richmond Community College	\$3,222,977	\$26,541	\$94,315	\$19,314	\$3,501	\$0	\$132,229	\$0	\$275,900	8.56%
Roanoke-Chowan Community College	\$1,273,109	\$3,770	\$50,789	\$0	\$0	\$1,571	\$0	\$0	\$56,130	4.41%
Robeson Community College	\$6,610,807	\$215,334	\$446,602	\$0	\$38,359	\$7,075	\$572,334	\$0	\$1,279,704	19.36%
Rockingham Community College	\$6,900,153	\$2,408	\$167,133	\$0	\$1,200	\$0	\$0	\$0	\$170,741	2.47%
Rowan-Cabarrus Community College	\$14,653,449	\$90,579	\$222,175	\$0	\$0	\$11,857	\$0	\$0	\$324,611	2.22%
Sampson Community College	\$2,967,471	\$34,744	\$274,203	\$1,389	\$0	\$11,077	\$0	\$0	\$321,413	10.83%
Sandhills Community College	\$6,357,880	\$27,706	\$145,785	\$872	\$2.039	\$0	\$68.014	\$0	\$244,416	3.84%
South Piedmont Community College	\$8,890,327	\$8,444	\$160,503	\$0	\$0	\$0	\$25,538	\$0	\$194,485	2.19%
Southeastern Community College	\$3,808,878	\$65,134	\$190,263	\$438	\$0	\$0	\$0	\$0	\$255,835	6.72%
Southwestern Community College	\$5,320,833	\$20,902	\$114,230	\$0	\$0	\$0	\$0	\$0	\$135,132	2.54%
Stanly Community College	\$4,827,350	\$27,219	\$71,569	\$0	\$1,400	\$975	\$0	\$0	\$101,163	2.10%
Surry Community College	\$3,445,361	\$6,941	\$394,967	\$0	\$0	\$0	\$0	\$0	\$401,908	11.67%
Tri-County Community College	\$4,393,307	\$30,726	\$332,427	\$0	\$0	\$0	\$0	\$0	\$363,153	8.27%
Vance-Granville Community College	\$5,078,206	\$43,167	\$169,799	\$26,801	\$0	\$8,552	\$6,485	\$0	\$254,804	5.02%
Wake Technical Community College	\$83,924,289	\$4,139,189	\$1,493,780	\$24,793	\$146	\$3,905	\$2,765,981	\$0	\$8,427,794	10.04%
Wayne Community College	\$6,791,245	\$3,945	\$278,690	\$2,017	\$990	\$0	\$0	\$0	\$285,642	4.21%
Western Piedmont Community College	\$4,093,509	\$25,494	\$197,141	\$5,480	\$0	\$1,369	\$0	\$1,493	\$230,977	5.64%
Wilkes Community College	\$9,055,714	\$73,039	\$665,536	\$0	\$425	\$0	\$0	\$0	\$739,000	8.16%
Wilson Community College	\$3,583,460	\$28,244	\$315,438	\$4,038	\$291	\$0	\$0	\$0	\$348,011	9.71%
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		Year-to-Date									
Community Colleges	Total Dept.		HUB (\$)							Total HUB	
(Continued)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)	
Totals	\$547,507,130	\$9,597,781	\$26,265,295	\$838,791	\$122,457	\$487,438	\$4,251,374	\$587,660	\$42,150,796	7.70%	
% of Total Purchasing		1.75%	4.80%	0.15%	0.02%	0.09%	0.78%	0.11%	7.70%		
% of Total HUB		22.77%	62.31%	1.99%	0.29%	1.16%	10.09%	1.39%			

LEGEND:						
MBE - Minority Business Enterprise	SED - Socially / Economically Disadvantaged					
WBE - Woman Business Enterprise	DBE - Disabled Business Enterprise					
DBE-O- Disabled - Owned Business Enterprise	NPWC - Non - profit Work Center for the Blind & Severely Disabled					
DBE - Disabled Business Enterprise	Sub - HUB Subcontractor					
NPWC - Non - profit Work Center for the Blind & Severely Disabled						

	Year-to-Date									
	Total Dept.				HUB (\$)	Duto			Total HUB	Total HUB
Public Schools	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Alamance-Burlington School System	\$72,822,207	\$2,209,188	\$151,167	\$0	\$0	\$0	\$0	\$0	\$2,360,355	3.24%
Alexander County Schools	\$3,116,658	\$902	\$105,662	\$0	\$0	\$0	\$270	\$0	\$106,834	3.43%
Alleghany County Schools	\$4,334,435	\$28,238	\$3,942	\$0	\$0	\$0	\$0	\$0	\$32,180	0.74%
Anson County Schools	\$7,876,542	\$11,881	\$180,781	\$0	\$0	\$0	\$0	\$0	\$192,662	2.45%
Ashe County Schools	\$14,261,948	\$103,825	\$126,583	\$0	\$0	\$0	\$0	\$0	\$230,408	1.62%
Asheboro City Schools	\$21,746,711	\$49,743	\$22,515	\$17,422	\$6,399	\$0	\$0	\$0	\$96,079	0.44%
Asheville City Schools	\$8,139,762	\$257,373	\$137,016	\$0	\$0	\$0	\$0	\$0	\$394,389	4.85%
Avery County Schools	\$4,845,390	\$0	\$33,851	\$0	\$0	\$0	\$0	\$0	\$33,851	0.70%
Beaufort County Schools	\$7,085,050	\$304,958	\$299,555	\$0	\$0	\$122,931	\$0	\$0	\$727,444	10.27%
Bertie County Schools	\$8,206,269	\$72,426	\$0	\$0	\$0	\$0	\$0	\$0	\$72,426	0.88%
Bladen County Schools	\$3,844,987	\$153,041	\$37,282	\$0	\$0	\$0	\$0	\$0	\$190,323	4.95%
Brunswick County Schools	\$27,039,013	\$536,067	\$616,488	\$0	\$0	\$0	\$0	\$300	\$1,152,855	4.26%
<b>Buncombe County Schools</b>	\$22,394,653	\$1,786,221	\$815,294	\$0	\$0	\$0	\$0	\$0	\$2,601,515	11.62%
<b>Burke County Schools</b>	\$15,101,321	\$601	\$86,203	\$0	\$0	\$0	\$0	\$0	\$86,804	0.57%
Cabarrus County Schools	\$34,181,364	\$55,982	\$295,278	\$84	\$0	\$7,763	\$0	\$0	\$359,107	1.05%
Caldwell County Schools	\$87,182,708	\$0	\$18,232	\$731	\$0	\$0	\$0	\$0	\$18,963	0.02%
Camden County Schools	\$1,016,326	\$398,517	\$72,017	\$0	\$0	\$0	\$0	\$0	\$470,534	46.30%
Carteret County Schools	\$28,893,824	\$0	\$43,631	\$0	\$0	\$0	\$0	\$0	\$43,631	0.15%
Caswell County Schools	\$326,771	\$9,650	\$241,266	\$0	\$0	\$0	\$0	\$0	\$250,916	76.79%
Catawba County Schools	\$5,179,299	\$54,356	\$137,666	\$0	\$0	\$0	\$0	\$0	\$192,022	3.71%
Chapel Hill /Carboro City Schools	\$23,773,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Charlotte-Mecklenburg Schools	\$220,492,635	\$9,995,411	\$12,259,185	\$0	\$101,807	\$21,186	\$0	\$0	\$22,377,589	10.15%
Chatham County Board of Education	\$14,845,424	\$300,854	\$548,607	\$0	\$156	\$0	\$0	\$0	\$849,617	5.72%
Cherokee County Schools	\$4,389,956	\$0	\$147,145	\$0	\$0	\$0	\$0	\$0	\$147,145	3.35%
Clay County Schools	\$3,229,460	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89	0.00%
Cleveland County Schools	\$13,181,916	\$304,284	\$160,094	\$43,953	\$32,323	\$1,585	\$0	\$288,607	\$830,846	6.30%
Clinton City Schools	\$4,978,835	\$3,968	\$127,061	\$0	\$0	\$0	\$0	\$0	\$131,029	2.63%
Columbus County Schools	\$11,823,345	\$283,797	\$349,754	\$0	\$0	\$0	\$0	\$0	\$633,551	5.36%
Craven County Schools	\$20,084,660	\$401,482	\$33,007	\$0	\$0	\$0	\$0	\$0	\$434,489	2.16%
Cumberland County Schools	\$38,118,141	\$696,589	\$1,465,272	\$35,084	\$0	\$0	\$0	\$0	\$2,196,945	5.76%
Currituck County Schools	\$2,823,972	\$2,722	\$144,769	\$12,412	\$0	\$0	\$0	\$0	\$159,903	5.66%
Dare County Schools	\$3,555,609	\$94,196	\$274,008	\$0	\$0	\$0	\$0	\$0	\$368,204	10.36%
Davidson County Schools	\$57,732,457	\$350,646	\$531,439	\$4,094	\$0	\$3,154	\$210	\$0	\$889,543	1.54%
Davie County Schools	\$5,040,118	\$38,278	\$1,099,785	\$1,071	\$1,357	\$390	\$0	\$0	\$1,140,881	22.64%
Duplin County Board of Education	\$15,786,330	\$0	\$193,552	\$0	\$0	\$0	\$0	\$0	\$193,552	1.23%

	Total Dept.				HUB (\$)				Total HUB	Total HUB
Public Schools (Continued)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Durham Public Schools	\$50,596,494	\$1,271,119	\$1,168,356	\$0	\$208,794	\$45,341	\$0	\$0	\$2,693,610	5.32%
Edenton-Chowan Schools	\$2,966,368	\$63,041	\$38,999	\$0	\$0	\$0	\$0	\$0	\$102,040	3.44%
Edgecombe County Public Schools	\$6,327,343	\$9,531	\$166,208	\$0	\$0	\$0	\$0	\$0	\$175,739	2.78%
Elizabeth City - Pasquotank Public										
Schools	\$8,934,754	\$290,517	\$54,358	\$2,129	\$0	\$0	\$0	\$0	\$347,004	3.88%
Elkin City Schools	\$183,569	\$0	\$7,197	\$0	\$0	\$0	\$0	\$0	\$7,197	3.92%
Franklin County Schools	\$47,286,758	\$0	\$2,040,734	\$0	\$0	\$0	\$0	\$0	\$2,040,734	4.32%
Gaston County Schools	\$51,736,690	\$1,049,805	\$3,660,752	\$376,424	\$23,433	\$0	\$0	\$0	\$5,110,414	9.88%
Gates County Public School	\$2,365,736	\$0	\$22,493	\$0	\$0	\$0	\$0	\$0	\$22,493	0.95%
Graham County Schools	\$1,755,297	\$74,024	\$453,787	\$0	\$0	\$0	\$0	\$0	\$527,811	30.07%
Granville County Schools	\$19,737,050	\$21,387	\$101,429	\$0	\$0	\$0	\$0	\$0	\$122,816	0.62%
Greene County Schools	\$14,966,008	\$77,065	\$208,540	\$0	\$0	\$0	\$0	\$17,328	\$302,933	2.02%
Guilford County Schools CERTIFIED										
FIRMS	\$63,921,814	\$1,072,265	\$4,416,905	\$0	\$1,656	\$0	\$0	\$0	\$5,490,826	8.59%
Halifax County Schools	\$2,341,314	\$166,977	\$75,235	\$0	\$0	\$0	\$0	\$0	\$242,212	10.35%
Harnett County Schools	\$8,630,795	\$90,129	\$1,463,147	\$2,053	\$1,022	\$0	\$0	\$0	\$1,556,351	18.03%
Haywood County Schools	\$6,277,029	\$406,611	\$123,662	\$46,089	\$0	\$0	\$0	\$0	\$576,362	9.18%
Henderson County Public Schools	\$4,398,568	\$0	\$888,380	\$100,920	\$50,244	\$0	\$0	\$0	\$1,039,544	23.63%
Hertford County Public Schools	\$18,479,416	\$770,786	\$151,641	\$574	\$0	\$10,457	\$0	\$0	\$933,458	5.05%
Hickory City Schools	\$2,950,398	\$80,149	\$111,284	\$0	\$0	\$0	\$0	\$185	\$191,618	6.49%
Hoke County Schools	\$3,348,014	\$265,026	\$59,246	\$0	\$0	\$0	\$0	\$0	\$324,272	9.69%
Hyde County Schools	\$9,937,867	\$8,232,131	\$1,024	\$0	\$0	\$785	\$0	\$7,134	\$8,241,074	82.93%
Iredell-Statesville Schools	\$21,833,206	\$91,430	\$593,675	\$13,938	\$1,209	\$77,673	\$0	\$0	\$777,925	3.56%
Jackson County Public Schools	\$8,710,944	\$191,605	\$569,988	\$0	\$0	\$0	\$0	\$0	\$761,593	8.74%
Johnston County Schools	\$63,422,703	\$320,880	\$2,074,158	\$0	\$0	\$0	\$0	\$0	\$2,395,038	3.78%
Jones County Schools	\$3,167,648	\$6,820	\$1,384	\$0	\$0	\$0	\$0	\$0	\$8,204	0.26%
Kannapolis City Schools	\$10,164,537	\$300	\$162,940	\$0	\$0	\$0	\$0	\$0	\$163,240	1.61%
Lee County Schools	\$2,297,190	\$116,082	\$208,871	\$116	\$0	\$0	\$0	\$0	\$325,069	14.15%
Lenoir County Public Schools	\$9,284,615	\$124,680	\$476,225	\$0	\$0	\$0	\$0	\$0	\$600,905	6.47%
Lexington City Schools	\$3,561,486	\$5,897	\$446,484	\$0	\$0	\$0	\$0	\$499,521	\$951,902	26.73%
Lincoln County Schools	\$11,602,032	\$577,779	\$129,340	\$0	\$0	\$0	\$0	\$15,183	\$722,302	6.23%
Macon County Schools	\$2,659,556	\$13,314	\$159,624	\$0	\$0	\$0	\$0	\$0	\$172,938	6.50%
Madison County Schools	\$5,836,331	\$1,212	\$15,589	\$0	\$0	\$0	\$0	\$0	\$16,801	0.29%
Martin County Schools	\$2,303,606	\$17,742	\$613,171	\$167	\$0	\$0	\$0	\$0	\$631,080	27.40%
McDowell County Schools	\$4,918,915	\$0	\$34,863	\$0	\$0	\$0	\$0	\$0	\$34,863	0.71%
Mitchell County Schools	\$758,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Montgomery County Schools	\$5,183,759	\$0	\$6,058	\$0	\$0	\$0	\$0	\$0	\$6,058	0.12%
Moore County Schools	\$16,408,927	\$25,181	\$771,056	\$0	\$0	\$0	\$0	\$0	\$796,237	4.85%
Mooresville Graded School District	\$12,874,471	\$1,751	\$4,543	\$0	\$0	\$0	\$0	\$0	\$6,294	0.05%
Mount Airy City Schools	\$2,872,786	\$0	\$35,539	\$0	\$0	\$0	\$0	\$0	\$35,539	1.24%
Nash-Rocky Mount Schools	\$23,120,525	\$180,278	\$28,190	\$2,128,543	\$0	\$0	\$0	\$0	\$2,337,011	10.11%

	Total Dept.	HUB (\$)								Total HUB
Public Schools (Continued)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
New Hanover County Schools	\$26,279,253	\$14,781	\$1,762,153	\$0	\$38,305	\$42,474	\$0	\$0	\$1,857,713	7.07%
Newton Conover City Schools	\$5,942,814	\$1,731	\$121,116	\$0	\$0	\$0	\$0	\$0	\$122,847	2.07%
Northhampton County Schools	\$5,439,224	\$74,945	\$171,380	\$8,251	\$54	\$0	\$0	\$0	\$254,630	4.68%
Onslow County Schools	\$34,997,672	\$27,092	\$818,844	\$0	\$0	\$1,517	\$0	\$0	\$847,453	2.42%
Orange County Schools	\$14,599,622	\$141,821	\$373,895	\$0	\$0	\$0	\$0	\$0	\$438,458	3.00%
Pamlico County Schools	\$287,299	\$18,126	\$25,214	\$0	\$0	\$0	\$0	\$0	\$43,340	15.09%
Pender County Schools	\$8,708,131	\$0	\$10,259	\$0	\$0	\$17,946	\$0	\$0	\$28,205	0.32%
Perquimans County Schools	\$227,565	\$18,328	\$106,397	\$0	\$0	\$0	\$0	\$0	\$124,725	54.81%
Person County Schools	\$3,353,819	\$700	\$117,094	\$0	\$0	\$0	\$0	\$0	\$117,794	3.51%
Pitt County Schools	\$15,005,720	\$213,529	\$370,590	\$371,788	\$318	\$26,001	\$0	\$0	\$982,226	6.55%
Polk County Schools	\$3,426,103	\$37,222	\$253,729	\$17,124	\$0	\$0	\$0	\$0	\$308,075	8.99%
Randolph County Schools	\$99,378,980	\$37,577	\$4,508	\$0	\$0	\$0	\$0	\$0	\$42,085	0.04%
Richmond County Schools	\$11,058,534	\$222,009	\$1,859,686	\$7,395	\$0	\$0	\$0	\$0	\$2,089,090	18.89%
Roanoke Rapids Graded Schools	\$3,707,080	\$0	\$9,420	\$0	\$0	\$0	\$0	\$0	\$9,420	0.25%
Robeson County, Public Schools of	\$122,824,406	\$267,626	\$47,237	\$69,330	\$0	\$0	\$0	\$0	\$384,193	0.31%
Rockingham County Schools	\$8,243,751	\$331,853	\$488,042	\$0	\$14,416	\$0	\$0	\$0	\$834,311	10.12%
Rowan Salisbury Schools	\$31,334,998	\$1,315	\$26,006	\$0	\$0	\$0	\$0	\$0	\$27,321	0.09%
Rutherford County Schools	\$17,202,226	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$615	0.00%
Sampson County Schools	\$8,446,110	\$0	\$164,462	\$0	\$0	\$0	\$0	\$79,069	\$243,531	2.88%
Scotland County Schools	\$3,957,046	\$12,245	\$20,034	\$926	\$0	\$0	\$0	\$3,923,476	\$3,956,681	99.99%
Stanly County	\$7,336,161	\$0	\$49,867	\$0	\$0	\$0	\$0	\$0	\$49,867	0.68%
Stokes County Schools	\$10,028,603	\$121,485	\$472,979	\$0	\$38	\$0	\$0	\$0	\$594,502	5.93%
Surry County Schools	\$10,267,143	\$0	\$395,578	\$0	\$0	\$0	\$0	\$0	\$395,578	3.85%
Swain County Schools	\$3,712,070	\$0	\$537,755	\$0	\$0	\$0	\$160,971	\$0	\$698,726	18.82%
Thomasville City Schools	\$829,042	\$5,645	\$244,862	\$0	\$1,726	\$0	\$0	\$0	\$252,233	30.42%
Transylvania County Schools	\$4,100,026	\$0	\$62,764	\$0	\$0	\$0	\$0	\$0	\$62,764	1.53%
Tyrell County Schools	\$940,595	\$27,299	\$126,780	\$0	\$0	\$0	\$0	\$0	\$154,079	16.38%
Union County Public Schools	\$36,227,216	\$0	\$716,523	\$0	\$0	\$0	\$0	\$0	\$716,523	1.98%
Vance County Schools	\$4,834,681	\$441	\$3,602	\$0	\$0	\$0	\$0	\$0	\$4,043	0.08%
Wake County Public School System	\$147,709,825	\$4,480,624	\$20,485,938	\$0	\$7,000	\$0	\$430,000	\$0	\$25,403,562	17.20%
Warren County Schools	\$7,516,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Washington County Schools	\$2,305,902	\$23,453	\$5,438	\$0	\$0	\$0	\$0	\$0	\$28,891	1.25%
Watauga County Schools	\$4,439,483	\$0	\$68,653	\$0	\$0	\$0	\$0	\$0	\$68,653	1.55%
Wayne County Public Schools	\$10,288,807	\$457,430	\$441,797	\$1,711	\$0	\$0	\$0	\$0	\$900,938	8.76%
Welden City Schools	\$338,399	\$247,624	\$2,717	\$0	\$11,630	\$0	\$0	\$19,170	\$281,141	83.08%
Whiteville City Schools	\$503,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Wilkes County Schools	\$865,299	\$34,343	\$52,008	\$45,185	\$9,690	\$0	\$0	\$0	\$141,226	16.32%
Wilson County Schools	\$63,861,983	\$1,603,581	\$372,955	\$0	\$0	\$0	\$0	\$0	\$1,976,536	3.10%
Winston Salem / Forsyth County Schools	\$58,433,102	\$5,119,282	\$4,895,252	\$4,608,191	\$0	\$0	\$0	\$0	\$14,622,725	25.02%

	Total Dept.	HUB (\$)						Total HUB	Total HUB	
Public Schools (Continued)	(\$)	MBE (\$)	WBE (\$)	DBE-O (\$)	DBE (\$)	NPWC (\$)	SED (\$)	Sub (\$)	(\$)	(%)
Yadkin County Schools	\$1,011,612	\$0	\$113,300	\$0	\$0	\$420	\$0	\$0	\$113,720	11.24%
Yancey County Schools	\$13,616,985	\$7,336	\$3,608	\$1,341	\$0	\$0	\$0	\$0	\$12,285	0.09%
Totals	\$2,169,162,052	\$47,670,153	\$78,106,328	\$7,917,046	\$511,577	\$379,623	\$591,451	\$4,849,973	\$140,026,151	6.46%
% of Total Purchasing		2.20%	3.60%	0.36%	0.02%	0.02%	0.03%	0.22%	6.46%	
% of Total HUB		34.04%	55.78%	5.65%	0.37%	0.27%	0.42%	3.46%		

<u>LEGEND:</u>							
MBE - Minority Business Enterprise	SED - Socially / Economically Disadvantaged						
WBE - Woman Business Enterprise	DBE - Disabled Business Enterprise						
DBE-O- Disabled - Owned Business Enterprise	NPWC - Non - profit Work Center for the Blind & Severely Disabled						
DBE - Disabled Business Enterprise	Sub - HUB Subcontractor						
NPWC - Non - profit Work Center for the Blind & Severely Disabled							