| Cabinet Agencies (10)                     | Total Dept. (\$) | MBE (\$)     | B (\$)      | H (\$)    | AA (\$)     | AI (\$)     | F (\$)       | D (\$)      | DBE (\$)    | NPWC (\$) | SED (\$)    | Total HUB (\$) | Total HUB (%) |
|---|------------------|--------------|-------------|-----------|-------------|-------------|--------------|-------------|-------------|-----------|-------------|----------------|---------------|
| Administration                            | \$40,529,405     | \$1,751,453  | \$1,056,353 | \$0       | \$692,485   | \$2,615     | \$720,829    | \$0         | \$0         | \$0       | \$0         | \$2,472,282    | 6.10%         |
| Commerce                                  | \$15,096,266     | \$10,755     | \$10,755    | \$0       | \$0         | \$0         | \$689,540    | \$0         | \$0         | \$0       | \$0         | \$700,295      | 4.64%         |
| Department of Military & Veterans Affairs | \$172,915,617    | \$0          | \$0         | \$0       | \$0         | \$0         | \$13,089     | \$0         | \$0         | \$0       | \$0         | \$13,089       | 0.01%         |
| Environmental Quality                     | \$81,811,850     | \$2,669,883  | \$648,132   | \$8,770   | \$10,419    | \$2,002,562 | \$752,404    | \$0         | \$7,445     | \$0       | \$10,046    | \$3,439,778    | 4.20%         |
| Health and Human Services                 | \$159,169,711    | \$37,640     | \$27,865    | \$8,539   | \$0         | \$1,236     | \$9,707,858  | \$57,857    | \$192,245   | \$5,947   | \$66,742    | \$10,068,289   | 6.33%         |
| Information Technology                    | \$103,764,099    | \$63,064     | \$63,064    | \$0       | \$0         | \$0         | \$944,107    | \$3,800     | \$0         | \$0       | \$37,336    | \$1,048,307    | 1.01%         |
| Natural and Cultural Resources            | \$17,203,774     | \$103,801    | \$485       | \$64,458  | \$0         | \$38,858    | \$1,268,869  | \$44,265    | \$33,028    | \$0       | \$179,409   | \$1,629,372    | 9.47%         |
| Public Safety                             | \$393,667,709    | \$491,011    | \$268,447   | \$117,030 | \$78,638    | \$26,896    | \$7,193,043  | \$1,112,913 | \$881,474   | \$0       | \$784,847   | \$10,463,288   | 2.66%         |
| Revenue                                   | \$29,897,141     | \$56,077     | \$53,817    | \$2,260   | \$0         | \$0         | \$1,156,525  | \$0         | \$0         | \$0       | \$0         | \$1,212,602    | 4.06%         |
| Transportation                            | \$345,933,441    | \$7,610,281  | \$3,061,615 | \$310,654 | \$4,080,032 | \$157,980   | \$14,443,092 | \$103,315   | \$3,000     | \$0       | \$305,540   | \$22,465,228   | 6.49%         |
| Total                                     | \$1,359,989,013  | \$12,793,965 | \$5,190,533 | \$511,711 | \$4,861,574 | \$2,230,147 | \$36,889,356 | \$1,322,150 | \$1,117,192 | \$5,947   | \$1,383,920 | \$53,512,530   | 3.93%         |
| % of Total Purchasing                     |                  | 0.94%        | 0.38%       | 0.04%     | 0.36%       | 0.16%       | 2.71%        | 0.10%       | 0.08%       | 0.00%     | 0.10%       | 3.93%          |               |
| % of Total HUB                            |                  | 23.91%       | 9.70%       | 0.96%     | 9.08%       | 4.17%       | 68.94%       | 2.47%       | 2.09%       | 0.01%     | 2.59%       |                |               |

|  | LEGEND:   |              |          |               |            |              |            |                                    |               |  |  |  |  |  |
|--|-----------|--------------|----------|---------------|------------|--------------|------------|------------------------------------|---------------|--|--|--|--|--|
| MBE - Minority                                 |           |              |          |               |            |              |            |                                    |               |  |  |  |  |  |
| Business Enterprise<br>(Black, Hispanic, Asian |           |              |          |               |            |              |            | NPWC - Non -<br>profit Work Center |               |  |  |  |  |  |
| American, American                             |           |              |          | AI - American |            |              | Business   | for the Blind &                    | SED -         |  |  |  |  |  |
| Indian)  | B - Black | H - Hispanic | American | Indian        | F - Female | D - Disabled | Enterprise | Severely Disabled                  | Disadvantaged |  |  |  |  |  |

| Council Agencies (9)  | Total Dept. (\$) | MBE (\$)    | В (\$)      | H (\$)  | AA (\$)   | AI (\$) | F (\$)       | D (\$) | DBE (\$)  | NPWC (\$) | SED (\$)  | Total HUB (\$) | Total HUB (%) |
|-----------------------|------------------|-------------|-------------|---------|-----------|---------|--------------|--------|-----------|-----------|-----------|----------------|---------------|
| Agriculture           | \$27,315,471     | \$5,945     | \$5,735     | \$210   | \$0       | \$0     | \$1,131,820  | \$0    | \$346,002 | \$0       | \$50,900  | \$1,534,667    | 5.62%         |
| Insurance             | \$3,729,293      | \$20,687    | \$20,687    | \$0     | \$0       | \$0     | \$85,698     | \$0    | \$0       | \$0       | \$0       | \$106,385      | 2.85%         |
| Justice               | \$8,920,890      | \$0         | \$0         | \$0     | \$0       | \$0     | \$256,072    | \$0    | -\$9,505  | \$0       | \$0       | \$246,567      | 2.76%         |
| Labor                 | \$717,652        | \$0         | \$0         | \$0     | \$0       | \$0     | \$120,926    | \$0    | \$0       | \$0       | \$0       | \$120,926      | 16.85%        |
| Lieutenant Governor   | \$3,352          | \$0         | \$0         | \$0     | \$0       | \$0     | \$114        | \$0    | \$0       | \$0       | \$0       | \$114          | 3.40%         |
| Public Instruction    | \$38,873,561     | \$205,002   | \$2,559     | \$5,163 | \$197,280 | \$0     | \$618,440    | \$0    | -\$90     | \$0       | \$65,100  | \$888,452      | 2.29%         |
| Secretary of State    | \$576,236        | \$393       | \$393       | \$0     | \$0       | \$0     | \$134,713    | \$0    | \$0       | \$0       | \$0       | \$135,106      | 23.45%        |
| State Auditor         | \$3,561,234      | \$0         | \$0         | \$0     | \$0       | \$0     | \$1,222,808  | \$0    | \$0       | \$0       | \$0       | \$1,222,808    | 34.34%        |
| Treasurer             | \$982,135,884    | \$7,990,165 | \$7,936,680 | \$0     | \$53,485  | \$0     | \$11,292,640 | \$0    | \$0       | \$0       | \$0       | \$19,282,805   | 1.96%         |
| Total                 | \$1,065,833,573  | \$8,222,192 | \$7,966,054 | \$5,373 | \$250,765 | \$0     | \$14,863,231 | \$0    | \$336,407 | \$0       | \$116,000 | \$23,537,830   | 2.21%         |
| % of Total Purchasing |                  | 0.77%       | 0.75%       | 0.00%   | 0.02%     | 0.00%   | 1.39%        | 0.00%  | 0.03%     | 0.00%     | 0.01%     | 2.21%          |               |
| % of Total HUB        |                  | 34.93%      | 33.84%      | 0.02%   | 1.07%     | 0.00%   | 63.15%       | 0.00%  | 1.43%     | 0.00%     | 0.49%     |                |               |

|                                       | <u>LEGEND:</u> |              |            |               |            |              |            |                    |               |  |  |  |  |  |
|---------------------------------------|----------------|--------------|------------|---------------|------------|--------------|------------|--------------------|---------------|--|--|--|--|--|
|                                       |                |              |            |               |            |              |            |                    |               |  |  |  |  |  |
| MBE - Minority<br>Business Enterprise |                |              |            |               |            |              | DBE -      | NPWC - Non -       |               |  |  |  |  |  |
| (Black, Hispanic, Asian               |                |              |            |               |            |              |            | profit Work Center |               |  |  |  |  |  |
| American, American                    |                |              | AA - Asian | AI - American |            |              | Business   | for the Blind &    | SED -         |  |  |  |  |  |
| Indian)                               | B - Black      | H - Hispanic | American   | Indian        | F - Female | D - Disabled | Enterprise | Severely Disabled  | Disadvantaged |  |  |  |  |  |

| Support Agencies (9)          | Total Dept. (\$) | MBE (\$)    | B (\$)    | H (\$)   | AA (\$)   | AI (\$)    | F (\$)      | D (\$)   | DBE (\$) | NPWC (\$) | SED (\$) | Total HUB (\$) | Total HUB (%) |
|-------------------------------|------------------|-------------|-----------|----------|-----------|------------|-------------|----------|----------|-----------|----------|----------------|---------------|
| Administrative Hearings       | \$79,636         | \$0         | \$0       | \$0      | \$0       | \$0        | \$8,968     | \$0      | \$0      | \$0       | \$0      | \$8,968        | 11.26%        |
| Board of Elections            | \$2,899,330      | \$0         | \$0       | \$0      | \$0       | \$0        | \$814,683   | \$0      | \$0      | ·         |          | . ,            |               |
| Community Colleges Systems    | \$24,870,299     | \$1,265     | \$1,265   | \$0      | \$0       | \$0        | \$104,476   | \$0      | \$0      | \$0       | \$0      | \$105,741      | 0.43%         |
| Education Lottery             | \$78,069,827     | \$1,056,826 | \$326,826 | \$0      | \$930,000 | -\$200,000 | \$963,679   | \$0      | \$0      | \$0       | \$0      | \$2,020,505    | 2.59%         |
| General Assembly              | \$1,913,374      | \$330       | \$0       | \$330    | \$0       | \$0        | \$712,210   | \$0      | \$0      | \$0       | \$0      | \$712,540      | 37.24%        |
| Governor's Office             | \$758,098        | \$0         | \$0       | \$0      | \$0       | \$0        | \$17,947    | \$0      | \$0      | \$0       | \$0      | \$17,947       | 2.37%         |
| NC State Ports Authority      | \$8,479,513      | \$56,005    | \$50,088  | \$172    | \$5,745   | \$0        | \$956,280   | \$0      | \$0      | \$0       | \$0      | \$1,012,285    | 11.94%        |
| State Controller              | \$1,133,906      | \$0         | \$0       | \$0      | \$0       | \$0        | \$135,391   | \$0      | \$0      | \$0       | \$0      | \$135,391      | 11.94%        |
| Wildlife Resources Commission | \$12,230,296     | \$100,168   | \$8,266   | \$43,891 | \$43,183  | \$4,828    | \$952,858   | \$30,907 | \$32,258 | \$0       | \$8,242  | \$1,124,433    | 9.19%         |
| Total                         | \$130,434,279    | \$1,214,594 | \$386,445 | \$44,393 | \$978,928 | -\$195,172 | \$4,666,492 | \$30,907 | \$32,258 | \$0       | \$8,242  | \$5,952,493    | 4.56%         |
| % of Total Purchasing         |                  | 0.93%       | 0.30%     | 0.03%    | 0.75%     | -0.15%     | 3.58%       | 0.02%    | 0.02%    | 0.00%     | 0.01%    | 4.56%          |               |
| % of Total HUB                |                  | 20.40%      | 6.49%     | 0.75%    | 16.45%    | -3.28%     | 78.40%      | 0.52%    | 0.54%    | 0.00%     | 0.14%    |                |               |

|  | <u>LEGEND:</u> |  |  |                         |            |  |  |                                    |                        |  |  |  |  |  |
|--|----------------|--|--|-------------------------|------------|--|--|------------------------------------|------------------------|--|--|--|--|--|
| MBE - Minority                                 |                |  |  |                         |            |  |  |                                    |                        |  |  |  |  |  |
| Business Enterprise<br>(Black, Hispanic, Asian |                |  |  |                         |            |  |  | NPWC - Non -<br>profit Work Center |                        |  |  |  |  |  |
| American, American<br>Indian)                  | B - Black      |  |  | AI - American<br>Indian | F - Female |  |  |                                    | SED -<br>Disadvantaged |  |  |  |  |  |

| Universities (19)             | Total Dept. (\$) | MBE (\$)     | В (\$)      | Н (\$)    | AA (\$)     | AI (\$)     | F (\$)       | D (\$)    | DBE (\$)  | NPWC (\$)   | SED (\$)     | Total HUB (\$) | Total HUB (%) |
|-------------------------------|------------------|--------------|-------------|-----------|-------------|-------------|--------------|-----------|-----------|-------------|--------------|----------------|---------------|
| Appalachian State             | \$23,227,942     | \$28,590     | \$19,630    | \$0       | \$8,960     | \$0         | \$452,935    | \$0       | \$0       | \$0         | \$0          | \$481,525      | 2.07%         |
| East Carolina                 | \$94,522,116     | \$945,643    | \$565,786   | \$340,090 | \$39,767    | \$1,770     | \$4,593,812  | \$72,701  | \$35,030  | \$7,100     | \$128,523    | \$5,784,579    | 6.12%         |
| Elizabeth City State          | \$11,664,940     | \$185,160    | \$185,160   | \$0       | \$0         | \$0         | \$24,984     | \$0       | \$0       | \$0         | \$0          | \$210,144      | 1.80%         |
| Fayetteville State            | \$12,011,298     | \$286,400    | \$220,059   | \$32,965  | \$33,376    | \$33,323    | \$319,107    | \$686     | \$8,221   | \$255       | \$0          | \$647,992      | 5.39%         |
| NC School of Science and Math | \$3,021,864      | \$0          | \$0         | \$0       | \$0         | \$0         | \$687,613    | \$615     | \$22,459  | \$0         | \$6,449      | \$717,136      | 23.73%        |
| NC School of the Arts         | \$11,226,782     | \$623,882    | \$623,882   | \$0       | \$0         | \$0         | \$317,610    | \$42,099  | \$0       | \$0         | \$0          | \$983,591      | 8.76%         |
| North Carolina A and T State  | \$78,551,599     | \$2,425,948  | \$2,267,736 | \$0       | \$158,212   | \$9,080     | \$4,079,734  | \$57,059  | \$0       | \$0         | \$675        | \$6,572,496    | 8.37%         |
| North Carolina Central        | \$30,215,950     | \$88,124     | \$88,124    | \$0       | \$0         | \$0         | \$711,356    | \$0       | \$0       | \$0         | \$0          | \$799,480      | 2.65%         |
| North Carolina State          | \$521,125,343    | \$2,864,140  | \$2,119,802 | \$232,993 | \$511,345   | \$17,722    | \$5,773,484  | \$0       | \$0       | \$0         | \$951,778    | \$9,607,124    | 1.84%         |
| UNC at Asheville              | \$11,139,859     | \$19,680     | \$1,682     | \$12,504  | \$5,494     | \$6,992     | \$1,105,108  | \$0       | \$0       | \$0         | \$0          | \$1,131,780    | 10.16%        |
| UNC at Chapel Hill            | \$73,756,609     | \$0          | \$0         | \$0       | \$0         | \$0         | \$11,805,139 | \$0       | \$0       | \$0         | \$16,947,152 | \$28,752,291   | 38.98%        |
| UNC at Charlotte              | \$98,364,870     | \$1,859,577  | \$721,585   | \$149,633 | \$988,359   | \$311,421   | \$7,362,087  | \$0       | \$118,976 | \$426,904   | \$0          | \$10,078,965   | 10.25%        |
| UNC at Greensboro             | \$26,625,860     | \$395,251    | \$125,110   | \$31,197  | \$238,944   | \$0         | \$1,914,102  | \$5,440   | \$0       | \$0         | \$0          | \$2,314,793    | 8.69%         |
| UNC at Pembroke               | \$15,367,973     | \$293,642    | \$17,823    | \$0       | \$275,819   | \$1,133,131 | \$450,296    | \$45,930  | \$184     | \$8,714     | \$0          | \$1,931,897    | 12.57%        |
| UNC at Wilmington             | \$61,631,136     | \$1,593,879  | \$1,544,061 | \$6,275   | \$43,543    | \$2,172     | \$1,661,552  | \$5,373   | \$0       | \$0         | \$26,161     | \$3,289,137    | 5.34%         |
| UNC General Administration    | \$18,291,785     | \$77,140     | \$77,140    | \$0       | \$0         | \$0         | \$515,491    | \$0       | \$0       | \$701,653   | \$0          | \$1,294,284    | 7.08%         |
| UNC Hospitals                 | \$509,873,467    | \$1,066,304  | \$1,066,304 | \$0       | \$0         | \$0         | \$3,363,152  | \$0       | \$0       | \$0         | \$0          | \$4,429,456    | 0.87%         |
| Western Carolina              | \$26,687,942     | \$126,786    | \$244       | \$41,207  | \$85,335    | \$23,598    | \$1,615,703  | \$2,860   | \$44,446  | \$31,053    | \$0          | \$1,844,446    | 6.91%         |
| Winston-Salem State           | \$18,709,339     | \$341,914    | \$341,914   | \$0       | \$0         | \$0         | \$470,367    | \$0       | \$0       | \$2,985     | \$0          | \$815,266      | 4.36%         |
| Total                         | \$1,646,016,674  | \$13,222,060 | \$9,986,042 | \$846,864 | \$2,389,154 | \$1,539,209 | \$47,223,632 | \$232,763 | \$229,316 | \$1,178,664 | \$18,060,738 | \$81,686,382   | 4.96%         |
| % of Total Purchasing         |                  | 0.80%        | 0.61%       | 0.05%     | 0.15%       | 0.09%       | 2.87%        | 0.01%     | 0.01%     | 0.07%       | 1.10%        | 4.96%          |               |
| % of Total HUB                |                  | 16.19%       | 12.22%      | 1.04%     | 2.92%       | 1.88%       | 57.81%       | 0.28%     | 0.28%     | 1.44%       | 22.11%       |                |               |

|                         | <u>LEGEND:</u> |              |            |               |            |              |            |                    |               |  |  |  |  |  |
|-------------------------|----------------|--------------|------------|---------------|------------|--------------|------------|--------------------|---------------|--|--|--|--|--|
|                         |                |              |            |               |            |              |            |                    |               |  |  |  |  |  |
| l                       |                |              |            |               |            |              |            |                    |               |  |  |  |  |  |
| MBE - Minority          |                |              |            |               |            |              |            |                    |               |  |  |  |  |  |
| Business Enterprise     |                |              |            |               |            |              | DBE -      | NPWC - Non -       |               |  |  |  |  |  |
| (Black, Hispanic, Asian |                |              |            |               |            |              | Disabled   | profit Work Center |               |  |  |  |  |  |
| American, American      |                |              | AA - Asian | AI - American |            |              | Business   | for the Blind &    | SED -         |  |  |  |  |  |
| Indian)                 | B - Black      | H - Hispanic | American   | Indian        | F - Female | D - Disabled | Enterprise | Severely Disabled  | Disadvantaged |  |  |  |  |  |

| Community Colleges (58)                            | Total Dept. (\$) | MBE (\$)  | B (\$)    | H (\$)   | AA (\$)   | AI (\$)   | F (\$)      | D (\$)      | DBE (\$) | NPWC (\$) | SED (\$)  | Total HUB (\$) | Total HUB (%) |
|--|------------------|-----------|-----------|----------|-----------|-----------|-------------|-------------|----------|-----------|-----------|----------------|---------------|
| Alamance Community College                         | \$10,192,019     | \$24,671  | \$797     | \$226    | \$21,806  | \$1,842   | \$182,475   | \$416       | \$0      | \$12,655  | \$52,853  | \$273,070      | 2.68%         |
| Asheville-Buncombe Technical Community College     | \$14,347,015     | \$85,768  | \$2,272   | \$13     | \$78,715  | \$4,768   | \$964,524   | \$0         | \$0      | \$57,217  | \$0       | \$1,107,509    | 7.72%         |
| Beaufort County Community College                  | \$3,668,188      | \$16,060  | \$783     | \$0      | \$15,277  | \$0       | \$306,251   | \$0         | \$0      | \$0       | \$49,721  | \$372,032      | 10.14%        |
| Bladen Community College                           | \$1,826,995      | \$14,645  | \$11,295  | \$0      | \$0       | \$3,350   | \$158,319   | \$3,377     | \$0      | \$0       | \$4,973   | \$181,314      | 9.92%         |
| Blue Ridge Technical Community College             | \$4,482,680      | \$41,784  | \$330     | \$560    | \$24,018  | \$16,876  | \$564,524   | \$65,367    | \$0      | \$3,320   | \$564     | \$675,559      | 15.07%        |
| Brunswick Community College                        | \$3,891,099      | \$78,206  | \$58,652  | \$0      | \$19,405  | \$149     | \$565,732   | \$0         | \$0      | \$1,264   | \$0       | \$645,202      | 16.58%        |
| Caldwell Community College And Technical Institute | \$9,302,118      | \$28,462  | \$1,924   | \$174    | \$26,364  | \$0       | \$457,207   | \$0         | \$1,456  | \$22,517  | \$1,591   | \$511,233      | 5.50%         |
| Cape Fear Community College                        | \$32,559,766     | \$137,149 | \$8,200   | \$0      | \$128,949 | \$0       | \$1,724,123 | \$19,147    | \$0      | \$4,111   | \$191,470 | \$2,076,000    | 6.38%         |
| Carteret Community College                         | \$2,818,874      | \$23,095  | \$0       | \$0      | \$22,542  | \$553     | \$209,707   | \$0         | \$0      | \$0       | \$0       | \$232,802      | 8.26%         |
| Catawba Valley Community College                   | \$11,928,977     | \$7,282   | \$83      | \$0      | \$7,199   | \$0       | \$328,077   | \$0         | \$0      | \$1,556   | \$5,100   | \$342,015      | 2.87%         |
| Central Carolina Community College                 | \$11,392,686     | \$13,197  | \$3,350   | \$0      | \$9,847   | \$0       | \$363,971   | \$673       | \$0      | \$128,799 | \$620     | \$507,260      | 4.45%         |
| Central Piedmont Community College                 | \$39,851,136     | \$192,642 | \$47,606  | \$2,375  | \$14,028  | \$128,633 | \$1,344,680 | \$0         | \$0      | \$0       | \$0       | \$1,537,322    | 3.86%         |
| Cleveland Community College                        | \$8,644,738      | \$89,768  | \$42,707  | \$0      | \$47,061  | \$0       | \$798,728   | \$12,709    | \$0      | \$0       | \$1,988   | \$903,193      | 10.45%        |
| Coastal Carolina Community College                 | \$14,072,712     | \$118,744 | \$93,254  | \$0      | \$25,490  | \$0       | \$337,204   | \$5,099     | \$6,031  | \$2,607   | \$1,710   | \$471,395      | 3.35%         |
| College of the Albemarle                           | \$4,980,307      | \$533,354 | \$1,390   | \$0      | \$531,964 | \$0       | \$141,169   | \$0         | \$0      | \$970     | \$0       | \$675,493      | 13.56%        |
| Craven Community College                           | \$7,494,210      | \$92,601  | \$26,781  | \$35,220 | \$30,600  | \$0       | \$268,830   | \$4,136     | \$0      | \$4,489   | \$0       | \$370,056      | 4.94%         |
| Davidson County Community College                  | \$7,121,273      | \$67,662  | \$1,540   | \$2,795  | \$63,327  | \$0       | \$198,750   | \$0         | \$0      | \$1,803   | \$0       | \$268,215      | 3.77%         |
| Durham Technical Community College                 | \$12,922,666     | \$242,923 | \$185,262 | \$18,414 | \$39,247  | \$0       | \$399,790   | \$3,930     | \$1,574  | \$26,831  | \$0       | \$675,048      | 5.22%         |
| Edgecombe Community College                        | \$5,868,299      | \$11,949  | \$5,100   | \$0      | \$0       | \$6,849   | \$1,013,458 | \$1,455     | \$0      | \$21,694  | \$22,036  | \$1,070,592    | 18.24%        |
| Fayetteville Technical Community College           | \$19,175,172     | \$163,112 | \$48,914  | \$169    | \$113,454 | \$575     | \$2,044,630 | \$473       | \$3,192  | \$48,153  | \$112,596 | \$2,372,156    | 12.37%        |
| Forsyth Technical Community College                | \$23,059,741     | \$366,069 | \$244,438 | \$0      | \$121,548 | \$83      | \$1,489,432 | \$15,036    | \$0      | \$0       | \$1,121   | \$1,871,658    | 8.12%         |
| Gaston College                                     | \$10,911,365     | \$36,852  | \$1,480   | \$4,780  | \$30,592  | \$0       | \$761,503   | \$0         | \$0      | \$1,255   | \$2,600   | \$802,210      | 7.35%         |
| Guilford Technical Community College               | \$20,067,604     | \$856,216 | \$783,135 | \$21,350 | \$1,884   | \$49,847  | \$1,754,275 | \$242,932   | \$0      | \$0       | \$0       | \$2,853,423    | 14.22%        |
| Halifax Community College                          | \$3,393,146      | \$1,400   | \$1,400   | \$0      | \$0       | \$0       | \$48,371    | \$1,985     | \$0      | \$0       | \$0       | \$51,756       | 1.53%         |
| Haywood Community College                          | \$4,533,019      | \$33,018  | \$0       | \$3,473  | \$23,922  | \$5,623   | \$567,607   | \$0         | \$0      | \$15,256  | \$0       | \$615,881      | 13.59%        |
| Isothermal Community College                       | \$4,688,164      | \$24,031  | \$0       | \$0      | \$23,839  | \$192     | \$156,883   | \$0         | \$0      | \$3,891   | \$4,348   | \$189,153      | 4.03%         |
| James Sprunt Community College                     | \$3,254,561      | \$16,066  | \$47      | \$0      | \$16,019  | \$0       | \$104,579   | \$1,016,055 | \$0      | \$0       | \$0       | \$1,136,700    | 34.93%        |
| Johnston Community College                         | \$10,137,749     | \$55,451  | \$28,632  | \$0      | \$26,819  | \$0       | \$953,424   | \$9,618     | \$0      | \$0       | \$181,460 | \$1,199,953    | 11.84%        |
| Lenoir Community College                           | \$5,122,609      | \$33,631  | \$629     | \$0      | \$33,002  | \$0       | \$297,213   | \$10,036    | \$0      | \$160,999 | \$3,300   | \$505,179      | 9.86%         |
| Martin Community College                           | \$5,249,841      | \$62,148  | \$503     | \$1,038  | \$60,607  | \$0       | \$274,529   | \$3,678     | \$0      | \$0       | \$0       | \$340,355      | 6.48%         |
| Mayland Community College                          | \$1,599,150      | \$38,470  | \$0       | \$0      | \$38,470  | \$0       | \$88,806    | \$3,377     | \$0      | \$0       | \$5,152   | \$135,805      | 8.49%         |
| McDowell Community College                         | \$2,827,796      | \$4,209   | \$3,571   | \$638    | \$0       | \$0       | \$54,621    | \$0         | \$0      | \$835     | \$6,133   | \$65,798       | 2.33%         |
| Mitchell Community College                         | \$4,376,760      | \$12,100  | \$12,100  | \$0      | \$0       | \$0       | \$240,435   | \$0         | \$0      | \$0       | \$0       | \$252,535      | 5.77%         |
| Montgomery Community College                       | \$1,702,506      | \$7,993   | \$431     | \$0      | \$7,562   | \$0       | \$65,737    | \$337       | \$0      | \$0       | \$0       | \$74,067       | 4.35%         |
| Nash Community College                             | \$7,304,814      | \$40,328  | \$39,512  | \$0      | \$661     | \$155     | \$330,708   | \$0         | \$125    | \$0       | \$0       | \$371,161      | 5.08%         |
| Pamlico Community College                          | \$1,350,484      | \$0       | \$0       | \$0      | \$0       | \$0       | \$21,417    | \$0         | \$0      | \$0       | \$0       | \$21,417       | 1.59%         |
| Piedmont Community College                         | \$3,229,791      | \$638     | \$638     | \$0      | \$0       | \$0       | \$21,773    | \$6,732     | \$1,848  | \$0       | \$0       | \$30,991       | 0.96%         |
| Pitt Community College                             | \$30,698,642     | \$495,021 | \$391,025 | \$14,758 | \$88,305  | \$933     | \$1,102,398 | \$0         | \$0      | \$13,051  | \$195,838 | \$1,806,308    | 5.88%         |
| Randolph Community College                         | \$4,482,442      | \$25,262  | \$3,354   | \$0      | \$21,908  | \$0       | \$417,876   | \$0         | \$0      | \$1,731   | \$0       | \$444.869      | 9.92%         |
| Richmond Community College                         | \$3,686,469      | \$38,252  | \$12,194  | \$0      | \$26,058  | \$0       | \$50,036    | \$1,034     | \$0      | \$0       | \$0       | \$89,322       | 2.42%         |
| Roanoke-Chowan Community College                   | \$1,303,574      | \$635     | \$635     | \$0      | \$0       | \$0       | \$97,460    | \$0         | \$0      | \$1,603   | \$0       | \$99,698       | 7.65%         |
| Robeson Community College                          | \$1,827,526      | \$60,793  | \$2,503   | \$0      | \$32,543  | \$25,747  | \$318,092   | \$0         | \$15,594 | \$1,426   | \$651,946 | \$1,047,851    | 57.34%        |
| Rockingham Community College                       | \$4,879,706      | \$15,294  | \$0       | \$0      | \$366     | \$14,928  | \$562,617   | \$5,581     | \$0      | \$751     | \$0       | \$584.243      | 11.97%        |
| Rowan-Cabarrus Community College                   | \$23,469,390     | \$88.065  | \$2,323   | \$0      | \$85,742  | \$0       | \$192,517   | \$0         | \$0      | \$38,385  | \$815     | \$319.782      | 1.36%         |
| Sampson Community College                          | \$2,739,672      | \$29,957  | \$1,027   | \$0      | \$28,930  | \$0       | \$371,773   | \$1,255     | \$0      | \$5,800   | \$0       | \$408.785      | 14.92%        |
| Sandhills Community College                        | \$7,818,539      | \$27,657  | \$297     | \$0      | \$27,118  | \$242     | \$127,729   | \$795       | \$2,003  | \$0       | \$500     | \$158,684      | 2.03%         |

| Community Colleges (58)           |                  |             |             |           |             |           |              |             |          |           |             |                |               |
|-----------------------------------|------------------|-------------|-------------|-----------|-------------|-----------|--------------|-------------|----------|-----------|-------------|----------------|---------------|
| Continued                         | Total Dept. (\$) | MBE (\$)    | B (\$)      | H (\$)    | AA (\$)     | AI (\$)   | F (\$)       | D (\$)      | DBE (\$) | NPWC (\$) | SED (\$)    | Total HUB (\$) | Total HUB (%) |
| South Piedmont Community College  | \$8,210,646      | \$97,003    | \$47,294    | \$1,082   | \$48,765    | -\$138    | \$125,386    | \$0         | \$0      | \$0       | \$61,591    | \$283,980      | 3.46%         |
| Southeastern Community College    | \$4,511,730      | \$54,200    | \$17,781    | \$0       | \$36,419    | \$0       | \$512,684    | \$0         | \$22,521 | \$0       | \$0         | \$589,405      | 13.06%        |
| Southwestern Community College    | \$7,693,546      | \$41,733    | \$0         | \$21,297  | \$20,436    | \$0       | \$226,307    | \$0         | \$952    | \$978     | \$0         | \$269,970      | 3.51%         |
| Stanly Community College          | \$4,901,560      | \$30,393    | \$121       | \$0       | \$30,272    | \$0       | \$212,506    | \$0         | \$0      | \$980     | \$0         | \$243,879      | 4.98%         |
| Surry Community College           | \$3,855,345      | \$6,968     | \$6,891     | \$77      | \$0         | \$0       | \$406,902    | \$0         | \$0      | \$0       | \$0         | \$413,870      | 10.73%        |
| Tri-County Community College      | \$2,616,402      | \$159,053   | \$0         | \$0       | \$29,283    | \$129,770 | \$167,426    | \$0         | \$0      | \$0       | \$0         | \$326,479      | 12.48%        |
| Vance/Granville Community College | \$6,581,656      | \$39,352    | \$7,297     | \$1,526   | \$29,769    | \$760     | \$112,264    | \$144       | \$0      | \$4,114   | \$8,522     | \$164,396      | 2.50%         |
| Wake Technical Community College  | \$100,204,819    | \$3,834,544 | \$3,353,058 | \$231,488 | \$205,516   | \$44,482  | \$2,557,424  | \$11,294    | \$0      | \$32,792  | \$2,601,843 | \$9,037,897    | 9.02%         |
| Wayne Community College           | \$6,803,694      | \$889       | \$217       | \$0       | \$672       | \$0       | \$313,670    | \$2,638     | \$3,134  | \$0       | \$0         | \$320,331      | 4.71%         |
| Western Piedmont CC               | \$3,874,695      | \$27,090    | \$1,853     | \$0       | \$25,237    | \$0       | \$177,818    | \$0         | \$0      | \$1,407   | \$0         | \$206,315      | 5.32%         |
| Wilkes Community College          | \$6,950,531      | \$64,921    | \$0         | \$7,031   | \$57,890    | \$0       | \$410,864    | \$817       | \$364    | \$0       | \$0         | \$476,966      | 6.86%         |
| Wilson Community College          | \$4,259,965      | \$17,656    | \$626       | \$0       | \$17,030    | \$0       | \$222,636    | \$1,841     | \$50     | \$0       | \$0         | \$242,183      | 5.69%         |
| Total                             | \$580,720,579    | \$8,726,432 | \$5,505,252 | \$368,484 | \$2,416,477 | \$436,219 | \$28,289,847 | \$1,451,967 | \$58,844 | \$623,240 | \$4,170,391 | \$43,320,721   | 7.46%         |
| % of Total Purchasing             |                  | 1.50%       | 0.95%       | 0.06%     | 0.42%       | 0.08%     | 4.87%        | 0.25%       | 0.01%    | 0.11%     | 0.72%       | 7.46%          |               |
| % of Total HUB                    |                  | 20.14%      | 12.71%      | 0.85%     | 5.58%       | 1.01%     | 65.30%       | 3.35%       | 0.14%    | 1.44%     | 9.63%       |                |               |

|                                       | <u>LEGEND:</u> |              |            |               |            |              |            |                    |               |  |  |  |  |  |
|---------------------------------------|----------------|--------------|------------|---------------|------------|--------------|------------|--------------------|---------------|--|--|--|--|--|
|                                       |                |              |            |               |            |              |            |                    |               |  |  |  |  |  |
| MBE - Minority<br>Business Enterprise |                |              |            |               |            |              | DBE -      | NPWC - Non -       |               |  |  |  |  |  |
| (Black, Hispanic, Asian               |                |              |            |               |            |              | Disabled   | profit Work Center |               |  |  |  |  |  |
| American, American                    |                |              | AA - Asian | AI - American |            |              | Business   | for the Blind &    | SED -         |  |  |  |  |  |
| Indian)                               | B - Black      | H - Hispanic | American   | Indian        | F - Female | D - Disabled | Enterprise | Severely Disabled  | Disadvantaged |  |  |  |  |  |

| Public Schools (115)   | Total Dept. (\$) | MBE (\$)     | В (\$)      | H (\$)      | AA (\$)     | AI (\$)    | F (\$)       | D (\$)   | DBE (\$)   | NPWC (\$)   | SED (\$)   | Total HUB (\$) | Total HUB (%) |
|--|------------------|--------------|-------------|-------------|-------------|------------|--------------|----------|------------|-------------|------------|----------------|---------------|
| Alamance-Burlington School System                                  | \$78,311,034     | \$2,588,233  | \$2,588,233 | \$0         | \$0         | \$0        | \$228,427    | \$0      | \$0        | \$1,144     | \$0        | \$2,817,804    | 3.60%         |
| Alexander County   | \$4,969,742      | \$435,671    | \$435,671   | \$0         | \$0         | \$0        | \$121,182    | \$0      | \$0        | \$0         | \$0        | \$556,853      | 11.20%        |
| Alleghany County   | \$3,756,915      | \$16,356     | \$16,356    | \$0         | \$0         | \$0        | \$2,988      | \$0      | \$0        | \$14,192    | \$0        | \$33,536       | 0.89%         |
| Anson County Board Of Education                                    | \$23,159,383     | \$7,185      | \$7,185     | \$0         | \$0         | \$0        | \$85,386     | \$0      | \$0        | \$0         | \$0        | \$92,571       | 0.40%         |
| Ashe County Board Of Education                                     | \$11,522,961     | \$58,407     | \$58,407    | \$0         | \$0         | \$0        | \$291,066    | \$59,256 | \$0        | \$0         | \$0        | \$408,729      | 3.55%         |
| Asheboro City Schools  | \$21,198,365     | \$139,232    | \$139,232   | \$0         | \$0         | \$0        | \$60,874     | \$9,398  | \$0        | \$0         | \$0        | \$209,504      | 0.99%         |
| Asheville City Schools   | \$10,064,543     | \$175,412    | \$170,346   | \$0         | \$5,066     | \$0        | \$198,685    | \$0      | \$0        | \$0         | \$0        | \$374,097      | 3.72%         |
| Avery County Board Of Education                                    | \$204,781,426    | \$0          | \$0         | \$0         | \$0         | \$0        | \$250        | \$0      | \$0        | \$0         | \$0        | \$250          | 0.00%         |
| Beaufort County Board Of Education                                 | \$7,426,825      | \$109,841    | \$109,841   | \$0         | \$0         | \$0        | \$317,764    | \$0      | \$0        | \$2,296,205 | \$0        | \$2,723,810    | 36.68%        |
| Bertie County Board Of Education                                   | \$5,529,146      | \$15,188     | \$15,188    | \$0         | \$0         | \$0        | \$0          | \$0      | \$0        | \$0         | \$0        | \$15,188       | 0.27%         |
| Bladen County Board Of Education                                   | \$4,847,449      | \$0          | \$0         | \$0         | \$0         | \$0        | \$66,392     | \$0      | \$0        | \$0         | \$0        | \$66,392       | 1.37%         |
| Brunswick County Board Of Education                                | \$23,665,321     | \$619,015    | \$605,015   | \$7,500     | \$0         | \$6,500    | \$1,134,478  | \$0      | \$42,152   | \$0         | \$13,279   | \$1,808,924    | 7.64%         |
| Buncombe County Board Of Education                                 | \$18,368,249     | \$3,925,478  | \$3,925,478 | \$0         | \$0         | \$0        | \$1,148,908  | \$0      | \$0        | \$0         | \$0        | \$5,074,386    | 27.63%        |
| Burke County Board Of Education                                    | \$15,538,047     | \$0          | \$0         | \$0         | \$0         | \$0        | \$120,047    | \$0      | \$0        | \$0         | \$0        | \$120,047      |               |
| Cabarrus County Board Of Education                                 | \$30,739,410     | \$14.019     | \$11,275    | \$0         | \$2,744     | \$0        | \$328,051    | \$0      | \$0        | \$33,588    | \$0        |                |               |
| Caldwell County Board Of Education                                 | \$88,663,165     | \$0          | \$0         | \$0         | \$0         | \$0        | \$25,455     | \$110    | \$0        | \$8,291     | \$0        |                | 0.04%         |
| Camden County Board Of Education                                   | \$549,098        | \$158,539    | \$158,539   | \$0         | \$0         | \$0        | \$103,832    | \$0      | \$0        | \$0         | \$0        |                | 47.78%        |
| Carteret County Board Of Education                                 | \$17,698,426     | \$0          | \$0         | \$0         | \$0         | \$0        | \$32,300     | \$0      | \$0        | \$430       | \$0        |                |               |
| Caswell County Schools   | \$509,170        | \$672        | \$672       | \$0         | \$0         | \$0        | \$6,526      | \$0      | \$0        | \$0         | \$0        |                |               |
| Catawba County Board Of Education                                  | \$4.701.621      | \$211,340    | \$211,340   | \$0         | \$0         | \$0        | \$77,100     | \$0      | \$0        | \$0         | \$0        | \$288,440      |               |
| Chapel Hill/Carrboro City Schools                                  | \$7,721,436      | \$1,033,662  | \$0         | \$9.235     | \$1.024.427 | \$0        | \$273,955    | \$0      | \$0        | \$0         | \$0        |                |               |
| Charlotte/Mecklenburg Schools                                      | \$237,333,721    | \$13,155,701 | \$5,000,695 | \$1,280,065 | \$6,666,739 | \$208,202  | \$14,018,958 | \$0      | \$17,107   | \$0         | \$0        |                |               |
| Chatham County Board Of Education                                  | \$11,197,219     | \$116,221    | \$116,221   | \$0         | \$0         | \$0        | \$209,471    | \$0      | \$0        | \$0         | \$725      | \$326,417      |               |
| Cherokee County Board Of Education                                 | \$5,537,891      | \$0          | \$0         | \$0         | \$0         | \$0        | \$161,136    | \$0      | \$0        | \$0         | \$0        |                | 2.91%         |
| Clay County Board Of Education                                     | \$3,296,016      | \$0          | \$0         | \$0         | \$0         | \$0        | \$4.502      | \$0      | \$0        | \$0         | \$0        |                |               |
| Cleveland County Board Of Education                                | \$15,918,354     | \$497,530    | \$473,259   | \$4,600     | \$0         | \$19,671   | \$518,880    | \$700    | \$81,838   | \$2,470     | \$0        |                |               |
| Clinton City Schools   | \$5,044,648      | \$7.473      | \$7,473     | \$0         | \$0         | \$0        | \$198.195    | \$0      | \$0        | \$0         | \$0        |                |               |
| Columbus County Board Of Education                                 | \$6,952,347      | \$162,056    | \$162,056   | \$0         | \$0         | \$0        | \$240,170    | \$0      | \$0        | \$0         | \$0        |                | 5.79%         |
| Craven County Board of Education                                   | \$17,906,724     | \$1,311,137  | \$866,905   | \$0         | \$444,232   | \$0        | \$125,106    | \$0      | \$0        | \$0         | \$0        |                |               |
| Cumberland County Board Of Education                               | \$26,300,182     | \$113,545    | \$24,972    | \$58,907    | \$0         | \$29,666   | \$465.677    | \$16,409 | \$3,268    | \$0         | \$0        |                |               |
| Currituck County Board Of Education                                | \$4,704,521      | \$0          | \$0         | \$0         | \$0         | \$0        | \$148,634    | \$0      | \$0        | \$0         | \$0        |                | 3.16%         |
| Dare County Board Of Education                                     | \$2,428,120      | \$162.710    | \$38,708    | \$124,002   | \$0         | \$0        | \$18,407     | \$0      | \$0        | \$0         | \$0        |                |               |
| Davidson County Board Of Education                                 | \$47,480,750     | \$243.083    | \$243,083   | \$0         | \$0         | \$0        | \$769,049    | \$1,877  | \$0        | \$4,895     | \$0        |                | 2.15%         |
| Davie County Board of Education                                    | \$3,937,619      | \$37,689     | \$37.689    | \$0         | \$0         | \$0        | \$1,265,141  | \$77     | \$3.389    | \$250       | \$0        | \$1,306,546    |               |
| Duplin County Board Of Education                                   | \$18,250,719     | \$0          | \$0         | \$0         | \$0         | \$0        | \$241,718    | \$0      | \$0        | \$0         | \$0        |                |               |
| Durham Public Schools  | \$47,640,944     | \$603,371    | \$603,371   | \$0         | \$0         | \$0        | \$632,834    | \$44,742 | \$0        | \$0         | \$0        |                |               |
| Edenton-Chowan Schools   | \$3,257,510      | \$33.956     | \$33.956    | \$0         | \$0         | \$0        | \$40.415     | \$0      | \$0        | \$0         | \$0        |                | 2.28%         |
| Edgecombe County Board Of Education                                | \$6,058,090      | \$33.850     | \$33.850    | \$0         | \$0         | \$0        | \$163,186    | \$0      | \$0        | \$0         | \$0        |                | 3.25%         |
| Elizabeth City/Pasquotank Public Schools                           | \$700.583        | \$394.454    | \$394,454   | \$0         | \$0         | \$0        | \$135,540    | \$5.171  | \$0        | \$0         | \$0        |                |               |
| Elkin City Schools   | \$2,760,692      | \$17,055     | \$17,055    | \$0         | \$0         | \$0        | \$18,877     | \$0      | \$0        | \$0         | \$0        |                | 1.30%         |
| Franklin County Schools  | \$41,512,078     | \$0          | \$0         | \$0         | \$0         | \$0        | \$1,575,966  | \$0      | \$0        | \$0         | \$0        |                |               |
| Gaston County Board Of Education                                   | \$47,042,636     | \$943.215    | \$709,886   | \$2,712     | \$221,152   | \$9,465    | \$4,114,223  | \$32,976 | \$5,198    | \$0         | \$0<br>\$0 |                |               |
| Gates County Board Of Education                                    | \$1,651,055      | \$560.040    | \$558,873   | \$293       | \$0         | \$874      | \$10,468     | \$120    | \$0        | \$0         | \$0        |                |               |
| Graham County Board Of Education                                   | \$1,874,488      | \$43.241     | \$43.241    | \$0         | \$0         | \$074      | \$298.023    | \$120    | \$0        | \$0         | \$0        |                | 18.21%        |
| Granville County Board Of Education                                | \$12.640.376     | \$17.379     | \$17.379    | \$0         | \$0         | \$0        | \$252,459    | \$0      | \$0        | \$0         | \$0        |                |               |
| Greene County Board Of Education  Greene County Board Of Education | \$12,040,376     | \$84,522     | \$74,229    | \$10,293    | \$0         | \$0<br>\$0 | \$131,328    | \$0      | \$0<br>\$0 | \$0         | \$0        |                | 1.18%         |
| Greene County Board Of Education                                   | \$10,339,400     | φ04,322      | Ψ14,229     | ψ10,293     | Φ0          | ΦΟ         | ψ131,320     | ΦΟ       | Φ0         | φυ          | Φυ         | φ215,650       | 1.10%         |
|  |                  |              |             |             |             |            |              |          |            |             |            |                |               |

| Public Schools (115)                  |                  |             |             |             |           |             |             |             |             |           |           |                |               |
|---------------------------------------|------------------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-------------|-----------|-----------|----------------|---------------|
| Continued                             | Total Dept. (\$) | MBE (\$)    | В (\$)      | H (\$)      | AA (\$)   | AI (\$)     | F (\$)      | D (\$)      | DBE (\$)    | NPWC (\$) | SED (\$)  | Total HUB (\$) | Total HUB (%) |
| Guilford County Schools               | \$75,371,001     | \$914,253   | \$791,322   | \$0         | \$122,931 | \$0         | \$2,941,311 | \$0         | \$0         | \$0       | \$0       | \$3,855,564    | 5.12%         |
| Halifax County Board Of Education     | \$2,098,051      | \$18,116    | \$18,116    | \$0         | \$0       | \$0         | \$8,150     | \$0         | \$0         | \$0       | \$0       | \$26,266       | 1.25%         |
| Harnett County Board Of Education     | \$59,621,085     | \$3,576,529 | \$828,670   | \$1,099,883 | \$591,423 | \$1,056,553 | \$6,246,383 | \$1,018,062 | \$5,080,913 | \$960,677 | \$918,258 | \$17,800,822   | 29.86%        |
| Haywood County Board Of Education     | \$5,798,354      | \$317,108   | \$317,108   | \$0         | \$0       | \$0         | \$200,441   | \$14,470    | \$0         | \$195     | \$0       | \$532,214      | 9.18%         |
| Henderson County Public Schools       | \$4,226,403      | \$89,664    | \$89,664    | \$0         | \$0       | \$0         | \$446,553   | \$1,560     | \$0         | \$0       | \$0       | \$537,777      | 12.72%        |
| Hertford County Board Of Education    | \$10,518,617     | \$210,041   | \$210,041   | \$0         | \$0       | \$0         | \$89,921    | \$1,772     | \$0         | \$0       | \$0       | \$301,734      | 2.87%         |
| Hickory City Schools                  | \$3,615,498      | \$181,616   | \$181,616   | \$0         | \$0       | \$0         | \$88,248    | \$0         | \$0         | \$0       | \$0       | \$269,864      | 7.46%         |
| Hoke County Board Of Education        | \$3,997,489      | \$344,775   | \$0         | \$0         | \$5,282   | \$339,493   | \$110,296   | \$0         | \$0         | \$0       | \$0       | \$455,071      | 11.38%        |
| Hyde County Board Of Education        | \$2,606,048      | \$2,185,850 | \$2,185,850 | \$0         | \$0       | \$0         | \$0         | \$0         | \$0         | \$645     | \$0       | \$2,186,495    | 83.90%        |
| Iredell/Statesville Schools           | \$21,855,521     | \$6,365     | \$100       | \$0         | \$0       | \$6,265     | \$575,852   | \$11,091    | \$0         | \$17,169  | \$0       | \$610,477      | 2.79%         |
| Jackson County Board Of Education     | \$8,167,963      | \$153,646   | \$0         | \$0         | \$0       | \$153,646   | \$416,564   | \$0         | \$0         | \$0       | \$0       | \$570,210      | 6.98%         |
| Johnston County Board Of Education    | \$74,737,499     | \$0         | \$0         | \$0         | \$0       | \$0         | \$2,389,654 | \$0         | \$0         | \$0       | \$0       | \$2,389,654    | 3.20%         |
| Jones County Board Of Education       | \$3,007,747      | \$3,382     | \$3,382     | \$0         | \$0       | \$0         | \$3,389     | \$0         | \$0         | \$0       | \$0       | \$6,771        | 0.23%         |
| Kannapolis City Schools               | \$9,985,043      | \$4,117     | \$4,117     | \$0         | \$0       | \$0         | \$256,177   | \$0         | \$0         | \$0       | \$0       | \$260,294      | 2.61%         |
| Lee County Board Of Education         | \$5,818,044      | \$186,322   | \$141,942   | \$44,380    | \$0       | \$0         | \$216,123   | \$0         | \$0         | \$0       | \$0       | \$402,445      | 6.92%         |
| Lenoir County Board Of Education      | \$9,730,516      | \$253,049   | \$253,049   | \$0         | \$0       | \$0         | \$774,531   | \$0         | \$0         | \$0       | \$0       | \$1,027,580    | 10.56%        |
| Lexington City Schools                | \$4,572,266      | \$52,511    | \$34,001    | \$6,969     | \$9,069   | \$2,472     | \$497,718   | \$6,137     | \$4,900     | \$5,334   | \$10,940  | \$577,540      | 12.63%        |
| Lincoln County Schools                | \$12,220,262     | \$152,964   | \$152,964   | \$0         | \$0       | \$0         | \$123,481   | \$0         | \$0         | \$0       | \$0       | \$276,445      | 2.26%         |
| Macon County Board Of Education       | \$4,358,874      | \$24,881    | \$24,881    | \$0         | \$0       | \$0         | \$48,769    | \$0         | \$0         | \$0       | \$0       | \$73,650       | 1.69%         |
| Madison County Board Of Education     | \$5,855,985      | \$18,129    | \$0         | \$18,129    | \$0       | \$0         | \$35,518    | \$0         | \$0         | \$0       | \$0       | \$53,647       | 0.92%         |
| Martin County Board Of Education      | \$2,966,726      | \$32,828    | \$32,828    | \$0         | \$0       | \$0         | \$958,730   | \$8,936     | \$38,645    | \$0       | \$0       | \$1,039,139    | 35.03%        |
| McDowell County Board Of Education    | \$10,089,781     | \$0         | \$0         | \$0         | \$0       | \$0         | \$41,632    | \$0         | \$0         | \$0       | \$0       | \$41,632       | 0.41%         |
| Mitchell Cty Brd Of Edu               | \$305,300        | \$0         | \$0         | \$0         | \$0       | \$0         | \$702       | \$0         | \$0         | \$0       | \$0       | \$702          | 0.23%         |
| Montgomery Cty Brd Of Edu             | \$17,080,212     | \$148,666   | \$148,666   | \$0         | \$0       | \$0         | \$26,160    | \$0         | \$0         | \$0       | \$0       | \$174,826      | 1.02%         |
| Moore County Board Of Education       | \$12,171,676     | \$24,721    | \$6,870     | \$1,066     | \$0       | \$16,785    | \$637,411   | \$0         | \$0         | \$615     | \$0       | \$662,747      | 5.44%         |
| Mooresville City Schools              | \$9,188,544      | \$8,676     | \$6,776     | \$1,900     | \$0       | \$0         | \$3,222     | \$0         | \$0         | \$0       | \$0       | \$11,898       | 0.13%         |
| Mount Airy City Schools               | \$3,106,735      | \$0         | \$0         | \$0         | \$0       | \$0         | \$50,550    | \$92        | \$0         | \$0       | \$0       | \$50,642       | 1.63%         |
| Nash-Rocky Mount Public School        | \$13,138,625     | \$9,387     | \$9,387     | \$0         | \$0       | \$0         | \$82,753    | \$649,416   | \$0         | \$0       | \$28,733  | \$770,289      | 5.86%         |
| New Hanover County Board Of Education | \$85,919,237     | \$123,590   | \$123,590   | \$0         | \$0       | \$0         | \$2,931,257 | \$13,344    | \$13,244    | \$54,112  | \$0       | \$3,135,547    | 3.65%         |
| Newton Conover City Schools           | \$5,608,685      | \$0         | \$0         | \$0         | \$0       | \$0         | \$120,390   | \$0         | \$0         | \$0       | \$0       | \$120,390      | 2.15%         |
| Northampton County Schools            | \$7,230,390      | \$38,582    | \$38,582    | \$0         | \$0       | \$0         | \$92,577    | \$62,445    | \$0         | \$0       | \$0       | \$193,604      |               |
| Onslow County Schools                 | \$35,078,708     | \$20,239    | \$18,366    | \$1,873     | \$0       | \$0         | \$397,557   | \$0         | \$0         | \$0       | \$0       | \$417,796      | 1.19%         |
| Orange County Board of Education      | \$15,144,625     | \$72,285    | \$35,601    | \$2,254     | \$34,430  | \$0         | \$384,883   | \$0         | \$0         | \$0       | \$0       | \$457,168      | 3.02%         |
| Pamlico County Board Of Education     | \$232,310        | \$29,676    | \$29,676    | \$0         | \$0       | \$0         | \$24,031    | \$0         | \$0         | \$0       | \$0       | \$53,707       | 23.12%        |
| Pender County Board Of Education      | \$9,406,928      | \$0         | \$0         | \$0         | \$0       | \$0         | \$288,958   | \$0         | \$0         | \$9,537   | \$0       | \$298,495      |               |
| Perquimans County Board Of Education  | \$357,595        | \$45,208    | \$28,424    | \$16,784    | \$0       | \$0         | \$201,399   | \$0         | \$0         | \$0       | \$0       | \$246,607      | 68.96%        |
| Person County Board Of Education      | \$2,004,675      | \$1,877     | \$982       | \$0         | \$0       | \$895       | \$145,002   | \$0         | \$1,395     | \$8,290   | \$0       | \$156,564      | 7.81%         |
| Pitt County Board Of Education        | \$19,268,541     | \$9,038     | \$6,578     | \$0         | \$0       | \$2,460     | \$259,529   | \$0         | \$0         | \$0       | \$0       | \$268,567      | 1.39%         |
| Polk County Board Of Education        | \$2,398,573      | \$32,726    | \$32,726    | \$0         | \$0       | \$0         | \$136,442   | \$8,088     | \$0         | \$0       | \$0       | \$177,256      | 7.39%         |
| Randolph County Board Of Education    | \$89,776,031     | \$0         | \$0         | \$0         | \$0       | \$0         | \$5,204     | \$0         | \$0         | \$0       | \$0       | \$5,204        | 0.01%         |
| Richmond County Board Of Education    | \$12,331,023     | \$349,503   | \$180,223   | \$48,095    | \$39,553  | \$81,632    | \$896,171   | \$43,928    | \$0         | \$0       | \$0       | \$1,289,602    | 10.46%        |
| Roanoke Rapids City Schools           | \$4,837,604      | \$0         | \$0         | \$0         | \$0       | \$0         | \$40,219    | \$0         | \$0         | \$0       | \$0       | \$40,219       | 0.83%         |
| Robeson County                        | \$100,703,609    | \$240,065   | \$240,065   | \$0         | \$0       | \$0         | \$58,553    | \$62,748    | \$0         | \$0       | \$0       | \$361,366      | 0.36%         |
| Rockingham County Schools             | \$2,801,845      | \$88,367    | \$88,367    | \$0         | \$0       | \$0         | \$952,222   | \$32,766    | \$2,864     | \$0       | \$0       | \$1,076,219    | 38.41%        |
| Rowan/Salisbury Schools               | \$38,270,279     | \$906       | \$516       | \$0         | \$390     | \$0         | \$0         |             | \$0         | \$0       | \$0       | \$906          |               |
| Rutherford County Board Of Education  | \$8,574,966      | \$0         | \$0         | \$0         | \$0       | \$0         | \$117,589   | \$0         | \$0         | \$0       | \$0       | \$117,589      | 1.37%         |
|                                       |                  |             |             |             |           |             |             |             |             |           |           |                |               |

| Public Schools (115)                   |                  |              |              |             |              |             |              |             |             |             |             |                |               |
|--|------------------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|----------------|---------------|
| Continued                              | Total Dept. (\$) | MBE (\$)     | В (\$)       | H (\$)      | AA (\$)      | AI (\$)     | F (\$)       | D (\$)      | DBE (\$)    | NPWC (\$)   | SED (\$)    | Total HUB (\$) | Total HUB (%) |
| Sampson County Board Of Education      | \$6,139,543      | \$0          | \$0          | \$0         | \$0          | \$0         | \$80,822     | \$0         | \$0         | \$0         | \$0         | \$80,822       | 1.32%         |
| Scotland County Board Of Education     | \$14,289,410     | \$231,416    | \$148,524    | \$24        | \$82,868     | \$0         | \$240,577    | \$165,470   | \$0         | \$0         | \$588,645   | \$1,226,108    | 8.58%         |
| Stanly County Board Of Education       | \$7,042,160      | \$0          | \$0          | \$0         | \$0          | \$0         | \$69,965     | \$300       | \$0         | \$0         | \$0         | \$70,265       | 1.00%         |
| Stokes County Board Of Education       | \$8,008,836      | \$172,404    | \$172,404    | \$0         | \$0          | \$0         | \$303,312    | \$0         | \$0         | \$0         | \$0         | \$475,716      | 5.94%         |
| Surry County Board Of Education        | \$12,333,403     | \$105,153    | \$105,153    | \$0         | \$0          | \$0         | \$185,492    | \$0         | \$0         | \$0         | \$0         | \$290,645      | 2.36%         |
| Swain County Board Of Education        | \$2,516,783      | \$0          | \$0          | \$0         | \$0          | \$0         | \$190,822    | \$0         | \$0         | \$0         | \$68,910    | \$259,732      | 10.32%        |
| Thomasville City Schools               | \$3,788,726      | \$10,942     | \$10,839     | \$103       | \$0          | \$0         | \$221,743    | \$0         | \$143       | \$0         | \$0         | \$232,828      | 6.15%         |
| Transylvania County Board Of Education | \$3,929,237      | \$990        | \$990        | \$0         | \$0          | \$0         | \$97,475     | \$0         | \$0         | \$0         | \$0         | \$98,465       | 2.51%         |
| Tyrrell County Board Of Education      | \$894,237        | \$47,179     | \$47,179     | \$0         | \$0          | \$0         | \$202,429    | \$0         | \$0         | \$0         | \$0         | + -,           | 27.91%        |
| Union County Public Schools            | \$24,797,525     | \$0          | \$0          | \$0         | \$0          | \$0         | \$374,129    | \$0         | \$0         | \$0         | \$0         | φο: :,:=0      |               |
| Vance County Board Of Education        | \$3,862,015      | \$3,939      | \$1,570      | \$2,369     | \$0          | \$0         | \$32,353     | \$0         | \$0         | \$0         | \$0         | \$36,292       | 0.94%         |
| Wake County Bd of Education            | \$131,116,153    | \$3,560,653  | \$27,234     | \$78,905    | \$2,711,161  | \$743,353   | \$7,854,244  | \$0         | \$0         | \$0         | \$34,461    | \$11,449,358   |               |
| Warren County School                   | \$6,467,984      | \$0          | \$0          | \$0         | \$0          | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0            |               |
| Washington County Board Of Education   | \$1,578,718      | \$37,480     | \$37,480     | \$0         | \$0          | \$0         | \$11,096     | \$0         | \$0         | \$0         | \$0         | \$48,576       | 3.08%         |
| Watauga County Board Of Education      | \$9,662,932      | \$0          | \$0          | \$0         | \$0          | \$0         | \$79,729     | \$0         | \$0         | \$0         | \$0         | \$79,729       | 0.83%         |
| Wayne County Board Of Education        | \$13,067,592     | \$221,965    | \$210,771    | \$11,194    | \$0          | \$0         | \$484,533    | \$12,259    | \$0         | \$0         | \$0         | \$718,757      | 5.50%         |
| Weldon City Schools                    | \$528,169        | \$108,866    | \$108,866    | \$0         | \$0          | \$0         | \$36         | \$0         | \$12,966    | \$0         | \$0         | \$121,868      | 23.07%        |
| Whiteville City Schools                | \$716,497        | \$0          | \$0          | \$0         | \$0          | \$0         | \$135,194    | \$0         | \$0         | \$0         | \$0         | \$135,194      |               |
| Wilkes County Board of Education       | \$4,299,547      | \$21,164     | \$21,164     | \$0         | \$0          | \$0         | \$1,028,316  | \$0         | \$5,060     | \$594,860   | \$0         | \$1,649,400    | 38.36%        |
| Wilson County Board Of Education       | \$1,657,099      | \$0          | \$0          | \$0         | \$0          | \$0         | \$0          | \$0         | \$0         | \$0         | \$0         | \$0            | 0.00%         |
| Winston-Salem/Forsyth County Schools   | \$66,878,756     | \$6,333,244  | \$3,977,138  | \$1,843,375 | \$512,731    | \$0         | \$6,138,856  | \$5,472,999 | \$0         | \$0         | \$0         | \$17,945,099   | 26.83%        |
| Yadkin County Board Of Education       | \$1,302,501      | \$5,295      | \$2,208      | \$0         | \$3,087      | \$0         | \$99,213     | \$6,450     | \$1,500     | \$2,083     | \$0         | \$114,541      | 8.79%         |
| Yancey County Board Of Education       | \$13,693,398     | \$3,038      | \$3,038      | \$0         | \$0          | \$0         | \$27,258     | \$5         | \$25,383    | \$0         | \$0         | \$55,684       | 0.41%         |
| Total                                  | \$2,348,235,193  | \$48,879,864 | \$29,049,737 | \$4,674,910 | \$12,477,285 | \$2,677,932 | \$72,561,845 | \$7,763,174 | \$5,339,965 | \$4,014,982 | \$1,663,951 | \$140,223,781  | 5.97%         |
| % of Total Purchasing                  |                  | 2.08%        | 1.24%        | 0.20%       | 0.53%        | 0.11%       | 3.09%        | 0.33%       | 0.23%       | 0.17%       | 0.07%       | 5.97%          |               |
| % of Total HUB                         |                  | 34.86%       | 20.72%       | 3.33%       | 8.90%        | 1.91%       | 51.75%       | 5.54%       | 3.81%       | 2.86%       | 1.19%       |                |               |

| <u>LEGEND:</u>                     |           |              |            |               |            |              |            |                    |               |  |  |  |
|------------------------------------|-----------|--------------|------------|---------------|------------|--------------|------------|--------------------|---------------|--|--|--|
|                                    |           |              |            |               |            |              |            |                    |               |  |  |  |
| MBE - Minority Business Enterprise |           |              |            |               |            |              | DBE -      | NPWC - Non -       |               |  |  |  |
| (Black, Hispanic, Asian            |           |              |            |               |            |              |            | profit Work Center |               |  |  |  |
| American, American                 |           |              | AA - Asian | AI - American |            |              | Business   | for the Blind &    | SED -         |  |  |  |
| Indian)                            | B - Black | H - Hispanic | American   | Indian        | F - Female | D - Disabled | Enterprise | Severely Disabled  | Disadvantaged |  |  |  |